
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-1271.2/00 2nd draft

ATTY/TYPIST: LL:ads

BRIEF DESCRIPTION: Making supplemental operating and capital
appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 43.08.250,
2 43.72.902, 50.22.---, 69.50.520, 72.11.040, and 41.26.080; reenacting
3 and amending RCW 41.45.060 and 43.155.050; amending RCW 50.22.--- (2000
4 c 2 s 7); amending 1999 c 309 ss 101, 102, 103, 108, 110, 112, 113,
5 114, 115, 116, 117, 120, 123, 124, 125, 127, 129, 136, 137, 140, 142,
6 143, 144, 145, 148, 149, 151, 154, 201, 202, 203, 205, 206, 208, 209,
7 211, 212, 213, 214, 215, 217, 218, 220, 222, 224, 225, 302, 303, 306,
8 307, 308, 309, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509,
9 510, 512, 513, 511, 514, 515, 516, 517, 519, 602, 603, 604, 605, 606,
10 607, 608, 609, 610, 611, 613, 614, 615, 617, 618, 612, 701, 702, 703,
11 705, 710, 711, 713, 714, 718, 719, 720, 723, 727, 801, 907, and 908
12 (uncodified); amending 1999 c 379 ss 947, 106, 107, 108, 215, 240, 252,
13 929, 293, 301, 303, 305, 306, 308, 331, 335, 337, 348, 361, 373, 383,
14 384, 388, 390, 931, 502, 604, 605, 615, 634, 641, 642, 686, 794, and
15 905 (uncodified); amending 1999 c 376 s 3 (uncodified); amending 1999
16 c 392 s 2 (uncodified); amending 1999 sp.s. c 12 s 4 (uncodified);
17 amending 1999 sp.s. c 13 s 21 (uncodified); adding a new section to
18 chapter 41.45 RCW; adding a new section to chapter 41.05 RCW; adding
19 new sections to 1999 c 309 (uncodified); adding new sections to 1999 c
20 379 (uncodified); creating new sections; repealing 1999 sp.s. c 10 s 1
21 (uncodified); repealing 1999 c 309 s 709 (uncodified); repealing 1999

1 c 379 ss 603, 610, 611, and 613 (uncodified); making appropriations;
2 authorizing expenditures for capital improvements; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **PART I**
6 **GENERAL GOVERNMENT**

7 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as
8 follows:

9 **FOR THE HOUSE OF REPRESENTATIVES**

| | | |
|----|--|-----------------------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | ((24,853,000)) |
| 11 | | <u>24,841,000</u> |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | ((26,061,000)) |
| 13 | | <u>26,073,000</u> |
| 14 | Department of Retirement Systems Expense Account-- | |
| 15 | State Appropriation \$ | ((25,000)) |
| 16 | | <u>45,000</u> |
| 17 | TOTAL APPROPRIATION \$ | ((50,939,000)) |
| 18 | | <u>50,959,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$25,000 of the general fund--state appropriation ((~~for fiscal~~
22 ~~year 2000~~)) is provided solely for allocation to Project Citizen, a
23 program of the national conference of state legislatures to promote
24 student civic involvement.

25 (2) \$394,000 of the general fund--state appropriation is provided
26 to support the legislature's participation in the redistricting process
27 in conjunction with the redistricting commission.

28 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as
29 follows:

30 **FOR THE SENATE**

| | | |
|----|--|-----------------------------|
| 31 | General Fund--State Appropriation (FY 2000) . . . \$ | ((19,749,000)) |
| 32 | | <u>19,736,000</u> |
| 33 | General Fund--State Appropriation (FY 2001) . . . \$ | ((21,525,000)) |
| 34 | | <u>21,698,000</u> |
| 35 | Department of Retirement Systems Expense Account-- | |

| | | | |
|---|-------------------------------|----|----------------|
| 1 | State Appropriation | \$ | ((25,000)) |
| 2 | | | 45,000 |
| 3 | TOTAL APPROPRIATION | \$ | ((41,299,000)) |
| 4 | | | 41,479,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$50,000 from the general fund--state appropriation for fiscal
8 year 2000 is provided to contract for a study of policies and practices
9 for setting information services rates paid by state agencies. The
10 study shall include an analysis of the effect of current and
11 alternative depreciation policies and schedules on rates and revolving
12 fund balances.

13 (2) \$25,000 of the general fund--state appropriation (~~for fiscal~~
14 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
15 program of the national conference of state legislatures to promote
16 student civic involvement.

17 (3) \$394,000 of the general fund--state appropriation is provided
18 to support the legislature's participation in the redistricting process
19 in conjunction with the redistricting commission.

20 (4) \$150,000 of the general fund appropriation for fiscal year 2001
21 is provided for expert consultation on legal and policy issues related
22 to options for caring for persons with developmental disabilities who
23 need involuntary commitment. The 1999-2001 biennial appropriations act
24 provides more than \$14,000,000 to the department of social and health
25 services to improve services in this program.

26 (5) The task force on funding of fairs and youth shows is created.
27 The task force shall be composed of the following members:

28 (a) One member of the office of financial management appointed by
29 the governor;

30 (b) Two members of the house of representatives, one from each
31 major caucus, appointed by the co-speakers of the house of
32 representatives;

33 (c) Two members of the senate, one from each major caucus,
34 appointed by the president of the senate;

35 (d) One representative of the department of agriculture, appointed
36 by the director;

37 (e) One representative of the horse racing commission, appointed by
38 the chair of the horse racing commission;

1 (f) Three representatives of fairs, appointed by the president of
2 the state fairs association, representing community fairs, large county
3 and area fairs, and small county and area fairs;

4 (g) Two representatives of youth shows, one representing 4-H youth
5 programs appointed by the dean of the college of agriculture at
6 Washington State University; the other representing future farmers of
7 america programs appointed by the agricultural teachers association;

8 (h) One representative of the horse racing industry appointed by
9 agreement of the co-speakers of the house of representatives and
10 president of the senate; and

11 (i) One representative of county governments, appointed by the
12 Washington association of counties.

13 Members shall be appointed by May 1, 2000. Staff support for the
14 task force shall be provided by the legislative committee staff. The
15 task force shall develop recommendations on the amount and source or
16 sources of funding needed to encourage fairs and youth shows and any
17 legislative proposals needed to implement the task force
18 recommendations. The task force shall provide these recommendations to
19 the appropriate fiscal committees of the legislature by November 15,
20 2000.

21 (5) From funds appropriated in this section, the health and long-
22 term care committee of the senate shall study the state's health care
23 system to determine the extent to which it meets the needs of rural
24 residents. Using available health indicators, the committee shall
25 examine the relationship between community health status and the
26 availability of local health services, including inpatient, outpatient,
27 and community and public health programs. The committee shall identify
28 possible legislative action to address shortcomings in the ability of
29 the state's health care system to meet the needs of rural residents.

30 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

| | | |
|----|--|------------------|
| 33 | General Fund--State Appropriation (FY 2000) . . . \$ | ((1,604,000)) |
| 34 | | <u>1,634,000</u> |
| 35 | General Fund--State Appropriation (FY 2001) . . . \$ | ((1,661,000)) |
| 36 | | <u>1,876,000</u> |
| 37 | TOTAL APPROPRIATION \$ | ((3,265,000)) |
| 38 | | <u>3,510,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$280,000 of the general fund--state appropriation is provided
4 for conducting a study of the mental health system. The study shall
5 include, but not be limited to:

6 ~~((+1))~~ (a) An analysis of the roles and responsibilities of the
7 division of mental health in the department of social and health
8 services, with regard to regional support networks (RSNs) and community
9 mental health providers;

10 ~~((+2))~~ (b) An analysis of the funding of the RSNs through
11 contracts let by the division of mental health, including the basis for
12 per capita payment rates paid to the regional support networks and any
13 federal requirements related to the federal medicaid waiver under which
14 the current mental health system operates;

15 ~~((+3))~~ (c) An analysis of actual and contractual service levels,
16 outcomes, and costs for RSNs, including the types and hours of services
17 provided, costs of services provided, trends in per client service
18 expenditures, and client outcomes;

19 ~~((+4))~~ (d) An analysis of RSN and subcontractor service and
20 administrative costs, fund balances, contracting practices, client
21 demographics, and outcomes over time;

22 ~~((+5))~~ (e) An analysis of contracts between RSNs and community
23 mental health providers, with emphasis on costs, services, performance,
24 and client outcomes, including any accountability standards,
25 performance measures, data requirements, and sanctions and incentives
26 currently in the contract between the regional support networks and the
27 mental health division; and

28 ~~((+6))~~ (f) Recommendations for modifying the basis on which RSNs
29 and community mental health providers are funded, including a funding
30 formula that will result in a greater relationship of the funding
31 distribution formula to the prevalence of mental illness in each RSN
32 service area, to efficiency as demonstrated by performance measures and
33 to effectiveness as demonstrated by patient outcome.

34 The joint legislative audit and review committee may contract for
35 consulting services in conducting the study.

36 The study shall be submitted to the fiscal committees of the
37 legislature by December 1, 2000.

38 (2) \$110,000 of the general fund appropriation is provided solely
39 for a study of the K-12 special education program. The study shall

1 focus on the following issues: A review of the findings of the special
2 education program audit summary reports prepared by the state auditor
3 in 1999 and 2000; the adequacy of the excess cost definition for the
4 special education program adopted by the superintendent of public
5 instruction; the ability to determine individual school districts'
6 safety net funding need in light of differing accounting methods in use
7 by school districts; the ability to uniformly determine individual
8 school districts' safety net funding need in light of differing service
9 delivery practices. The final report shall be submitted to the
10 legislature no later than June 30, 2002. Interim findings shall be
11 submitted by November 20, 2000, and November 20, 2001.

12 NEW SECTION. **Sec. 104. LEGISLATIVE AGENCIES.** To achieve
13 operating efficiencies within the financial resources available to the
14 legislative branch, the executive rules committee of the house of
15 representatives and the facilities and operations committee of the
16 senate by joint action may transfer funds among the house of
17 representatives, senate, joint legislative audit and review committee,
18 legislative evaluation and accountability committee, office of the
19 state actuary, joint legislative systems committee, and statute law
20 committee.

21 **Sec. 105.** 1999 c 309 s 108 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPREME COURT**

| | | |
|----|--|-------------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$ | ((4,837,000)) |
| 25 | | <u>4,980,000</u> |
| 26 | General Fund--State Appropriation (FY 2001) . . . \$ | ((5,027,000)) |
| 27 | | <u>5,114,000</u> |
| 28 | TOTAL APPROPRIATION \$ | ((9,864,000)) |
| 29 | | <u>10,094,000</u> |

30 **Sec. 106.** 1999 c 309 s 110 (uncodified) is amended to read as
31 follows:

32 **FOR THE COURT OF APPEALS**

| | | |
|----|--|-------------------|
| 33 | General Fund--State Appropriation (FY 2000) . . . \$ | ((10,946,000)) |
| 34 | | <u>11,088,000</u> |
| 35 | General Fund--State Appropriation (FY 2001) . . . \$ | ((11,415,000)) |
| 36 | | <u>11,691,000</u> |

| | | | |
|-------------------------------|----|----------------|-------------------|
| TOTAL APPROPRIATION | \$ | ((22,361,000)) | |
| | | | <u>22,779,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$338,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Senate Bill No. 5037 (Pierce county court of appeals). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) \$150,000 of the general fund--state appropriation for fiscal year 2000 and \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for providing compensation adjustments to nonjudicial staff of the court of appeals. Within the funds provided in this subsection, the court of appeals shall determine the specific positions to receive compensation adjustments based on recruitment and retention difficulties, new duties or responsibilities assigned, and salary inversion or compression within the court of appeals.

Sec. 107. 1999 c 309 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

| | |
|--|---------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | (12,114,000) |
| | 13,208,000 |

General Fund--State Appropriation (FY 2001) . . . \$ ((~~12,280,000~~))
14,638,000

| | |
|--|-------------------|
| Public Safety and Education Account--State | |
| Appropriation | \$ ((24,981,000)) |
| | 25,146,000 |

| | |
|---|---------------------|
| Judicial Information Systems Account--State | |
| Appropriation | \$ ((17,617,000)) |
| | 18,250,000 |

| | | |
|-------------------------------|----|-------------------------------|
| TOTAL APPROPRIATION | \$ | ((66,992,000)) |
| | | 71,242,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court,

1 the court of appeals, the office of public defense, and the
2 administrator for the courts.

3 (2) No moneys appropriated in this section may be expended by the
4 administrator for the courts for payments in excess of fifty percent of
5 the employer contribution on behalf of superior court judges for
6 insurance and health care plans and federal social security and
7 medicare and medical aid benefits. Consistent with Article IV, section
8 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
9 it is the intent of the legislature that the costs of these employer
10 contributions shall be shared equally between the state and county or
11 counties in which the judges serve. The administrator for the courts
12 shall continue to implement procedures for the collection and
13 disbursement of these employer contributions.

14 (3) \$223,000 of the public safety and education account
15 appropriation is provided solely for the gender and justice commission.

16 (4) \$308,000 of the public safety and education account
17 appropriation is provided solely for the minority and justice
18 commission.

19 (5) \$278,000 of the general fund--state appropriation for fiscal
20 year 2000, \$285,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$263,000 of the public safety and education account
22 appropriation are provided solely for the workload associated with tax
23 warrants and other state cases filed in Thurston county.

24 (6) \$200,000 of the public safety and education account
25 appropriation is provided solely for a unified family court pilot
26 program. Of this amount, \$150,000 is provided for the costs of
27 establishing the program and \$50,000 is provided for costs associated
28 with evaluating the efficacy of the program. The pilot program grant
29 is limited to the 1999-01 biennium. After this time, it is assumed
30 that funding for continuation of the unified family court or expansion
31 to other counties would be provided by local jurisdictions based on the
32 results of the evaluation of the program.

33 (7) \$130,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$130,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the new judicial positions
36 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

37 (8) \$91,000 of the public safety and education account
38 appropriation is provided solely for the office of the administrator
39 for the courts to convene a task force to review issues related to

1 death penalty cases. The issues to be addressed in the review include,
2 but are to limited to, the following: The adequacy of the counsel and
3 resources provided defendants in capitol offense cases; the uniformity
4 of decision-making by prosecuting attorneys in terms of charging
5 defendants with aggravated first degree murder and the criteria in such
6 decisions; the impact of race, ethnicity, gender, and economic status
7 on the likelihood of a defendant being charged with aggravated first
8 degree murder; and whether there are revisions to existing statutes and
9 court rules which, if implemented, would decrease the likelihood of an
10 inappropriate imposition of the death penalty.

11 (9) \$750,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely to increase the number of children served
13 by court-appointed special advocates in dependency matters. The office
14 of the administrator for the courts, after consulting with the
15 Washington association of juvenile court administrators and the
16 Washington association of court-appointed special advocate/guardian ad
17 litem programs, shall distribute the funds to volunteer court-appointed
18 special advocate/guardian ad litem programs. The distribution of
19 funding shall be based on the number of children who need volunteer
20 court-appointed special advocate representation and shall be equally
21 accessible to all volunteer court-appointed special advocate/guardian
22 ad litem programs. The administrator for the courts shall not retain
23 more than six percent of total funding to cover administrative or any
24 other agency costs.

25 (10) Amounts provided in this section are sufficient to implement
26 Engrossed Substitute Senate Bill No. 5074 (mail theft).

27 **Sec. 108.** 1999 c 309 s 113 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF PUBLIC DEFENSE**

30 Public Safety and Education Account--State

31 Appropriation \$ ((12,440,000))
32 12,490,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$558,000 of the public safety and education account
36 appropriation is provided solely to increase the reimbursement for
37 private attorneys providing constitutionally mandated indigent defense
38 in nondeath penalty cases.

(2) \$51,000 of the public safety and education account appropriation is provided solely for the implementation of House Bill No. 1599 (court funding). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$50,000 of the public safety and education account--state appropriation is provided solely for the implementation of Substitute House Bill No. 2491 (DNA testing of offenders). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(4) Amounts provided in this section include funding for investigative services in death penalty personal restraint petitions.

Sec. 109. 1999 c 309 s 114 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | 5,762,000 |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((5,720,000)) |
| | <u>5,723,000</u> |
| General Fund--Federal Appropriation \$ | ((674,000)) |
| | <u>209,000</u> |
| Water Quality Account--State Appropriation . . . \$ | 700,000 |
| TOTAL APPROPRIATION \$ | ((12,856,000)) |
| | <u>12,394,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,612,000 of the general fund--state appropriation for fiscal year 2000, \$1,588,000 of the general fund--state appropriation for fiscal year 2001, \$700,000 of the water quality account appropriation, and \$209,000 of the general fund--federal appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items PSAT-01 through PSAT-05.

(2) ~~((\$465,000 of the general fund--federal appropriation and))~~ \$200,000 of the general fund--state appropriation ~~((are))~~ is provided solely for the salmon recovery office to meet its responsibilities for the state-wide salmon recovery strategy. ~~((Of this amount:--(a) \$200,000 of))~~ The general fund--state appropriation is provided for the operation of the independent science panel ~~((; and (b) \$465,000 of the general fund--federal appropriation is provided for the salmon recovery office staff to support local salmon recovery planning efforts.~~

~~\$232,500 of the general fund--federal appropriation in this subsection may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001)).~~

(3) \$62,000 of the fiscal year 2000 general fund--state appropriation and \$63,000 of the fiscal year 2001 general fund--state appropriation are provided solely to implement Second Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing the salmon recovery funding board in the office of the governor. If legislation establishing the board is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(4) \$3,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Senate Bill No. 5408 (state medal of valor).

Sec. 110. 1999 c 309 s 115 (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

| | |
|--|----------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((333,000)) |
| | <u>338,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((332,000)) |
| | <u>348,000</u> |
| General Fund--Federal Appropriation \$ | 160,000 |
| TOTAL APPROPRIATION \$ | ((825,000)) |
| | <u>846,000</u> |

Sec. 111. 1999 c 309 s 116 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

| | |
|--|------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((1,724,000)) |
| | <u>1,947,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((1,496,000)) |
| | <u>2,118,000</u> |
| TOTAL APPROPRIATION \$ | ((3,220,000)) |
| | <u>4,065,000</u> |

The appropriations in this section are subject to the following conditions and limitations: \$328,000 of the general fund--state appropriation for fiscal year 2000 and \$86,000 of the general fund--

1 state appropriation for fiscal year 2001 are provided solely for the
2 implementation of Engrossed Second Substitute Senate Bill No. 5931
3 (electronic filing and public access). If the bill is not enacted by
4 June 30, 1999, the amounts provided shall lapse.

5 **Sec. 112.** 1999 c 309 s 117 (uncodified) is amended to read as
6 follows:

7 **FOR THE SECRETARY OF STATE**

| | | |
|----|--|-------------------|
| 8 | General Fund--State Appropriation (FY 2000) . . . \$ | ((14,063,000)) |
| 9 | | <u>14,043,000</u> |
| 10 | General Fund--State Appropriation (FY 2001) . . . \$ | ((8,371,000)) |
| 11 | | <u>8,399,000</u> |
| 12 | General Fund--Private/Local Appropriation \$ | 120,000 |
| 13 | Archives and Records Management Account--State | |
| 14 | Appropriation \$ | ((5,401,000)) |
| 15 | | <u>5,489,000</u> |
| 16 | Archives and Records Management Account--Private/ | |
| 17 | Local Appropriation \$ | ((2,581,000)) |
| 18 | | <u>4,123,000</u> |
| 19 | Department of Personnel Service Account--State | |
| 20 | Appropriation \$ | 681,000 |
| 21 | TOTAL APPROPRIATION \$ | ((31,217,000)) |
| 22 | | <u>32,855,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,355,000 of the general fund--state appropriation for fiscal
26 year 2000 is provided solely to reimburse counties for the state's
27 share of primary and general election costs and the costs of conducting
28 mandatory recounts on state measures.

29 (2) \$3,780,000 of the general fund--state appropriation for fiscal
30 year 2000 is provided solely to reimburse counties for the state's
31 share of presidential preference primary election costs.

32 (3) \$2,106,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$2,663,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the verification of initiative
35 and referendum petitions, maintenance of related voter registration
36 records, and the publication and distribution of the voters and
37 candidates pamphlet.

1 (4) \$125,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for legal advertising of state
4 measures under RCW 29.27.072.

5 (5)(a) \$1,870,350 of the general fund--state appropriation for
6 fiscal year 2000 and \$1,907,757 of the general fund--state
7 appropriation for fiscal year 2001 are provided solely for continuing
8 the contract with a nonprofit organization to produce gavel-to-gavel
9 television coverage of state government deliberations and other events
10 of state-wide significance during the 1999-2001 biennium.

11 (b) The funding level for each year of the contract shall be based
12 on the amount provided in this subsection and adjusted to reflect the
13 implicit price deflator for the previous year. The nonprofit
14 organization shall be required to raise contributions or commitments to
15 make contributions, in cash or in kind, in an amount equal to forty
16 percent of the state contribution. The office of the secretary of
17 state may make full or partial payment once all criteria in (a) and (b)
18 of this subsection have been satisfactorily documented.

19 (c) The nonprofit organization shall prepare an annual independent
20 audit, an annual financial statement, and an annual report, including
21 benchmarks that measure the success of the nonprofit organization in
22 meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this subsection
24 may be used, directly or indirectly, for any of the following purposes:

25 (i) Attempting to influence the passage or defeat of any
26 legislation by the legislature of the state of Washington, by any
27 county, city, town, or other political subdivision of the state of
28 Washington, or by the congress, or the adoption or rejection of any
29 rule, standard, rate, or other legislative enactment of any state
30 agency;

31 (ii) Making contributions reportable under chapter 42.17 RCW; or

32 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
33 lodging, meals, or entertainment to a public officer or employee.

34 (6) \$867,000 of the archives and records management account--state
35 appropriation is provided solely for operation of the central
36 microfilming bureau under RCW 40.14.020(8).

37 (7) \$120,000 of the general fund--private/local appropriation is
38 provided solely for the Washington quality awards council.

(8) \$20,000 of the general fund--state appropriation for fiscal year ((2000)) 2001 is provided solely for the operations of the task force on archaeology and historic preservation. The task force shall develop a single recommendation for consideration by the legislature and the governor on the issue of the location of the office of archaeology and historic preservation within state government. The recommended location shall maximize the office of archaeology and historic preservation's stature, visibility, accessibility, and delivery of service state-wide in the context of its critical role as an important link among downtown and neighborhood revitalization efforts, the cultural tourism movement, rural economic development initiatives, and the preservation of the structures and sites that still remain as the legacy of Washington's rich and diverse heritage. The task force shall consider and include in its recommendation how best both to realize the potential of the office of archaeology and historic preservation to generate revenue from services it could provide in international, national, state, local, and private venues and also how best to achieve adequate funding from all funding sources to assure that the office of archaeology and historic preservation can provide the best possible service to the citizens of the state. There shall be eleven members of the task force as follows: One member shall be the state historic preservation officer or his or her designee; two members shall be representatives of state agencies; two members shall be representatives of local governments; there shall be one representative each from the Washington state historical society, the eastern Washington state historical society, the Washington trust for historic preservation, and Indian tribes; and two members shall be representatives of the private sector who have experience in preservation of historic buildings or archaeological sites or who have particular interest in the issue of preservation of historic buildings and archaeological sites. The state historic preservation officer shall be the chair of the task force. The task force shall report to appropriate committees of the legislature and the governor by ((January 1)) December 31, 2000.

(9) \$8,000 of the fiscal year 2001 general fund--state appropriation is provided solely to implement Senate Bill No. 5408 (state medal of valor).

1 **Sec. 115.** 1999 c 309 s 124 (uncodified) is amended to read as
2 follows:

3 **FOR THE ATTORNEY GENERAL**

| | | |
|----|--|--------------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . \$ | ((3,906,000)) |
| 5 | | <u>4,079,000</u> |
| 6 | General Fund--State Appropriation (FY 2001) . . . \$ | ((3,889,000)) |
| 7 | | <u>4,557,000</u> |
| 8 | General Fund--Federal Appropriation \$ | ((2,291,000)) |
| 9 | | <u>2,526,000</u> |
| 10 | Public Safety and Education Account--State | |
| 11 | Appropriation \$ | 1,338,000 |
| 12 | New Motor Vehicle Arbitration Account--State | |
| 13 | Appropriation \$ | 1,109,000 |
| 14 | Legal Services Revolving Account--State | |
| 15 | Appropriation \$ | ((117,287,000)) |
| 16 | | <u>118,530,000</u> |
| 17 | TOTAL APPROPRIATION \$ | ((129,820,000)) |
| 18 | | <u>132,139,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted to
24 the office of financial management and the fiscal committees of the
25 senate and house of representatives no later than ninety days after the
26 end of each fiscal year.

27 (2) The attorney general and the office of financial management
28 shall modify the attorney general billing system to meet the needs of
29 user agencies for greater predictability, timeliness, and explanation
30 of how legal services are being used by the agency. The attorney
31 general shall provide the following information each month to agencies
32 receiving legal services: (a) The full-time equivalent attorney
33 services provided for the month; (b) the full-time equivalent
34 investigator services provided for the month; (c) the full-time
35 equivalent paralegal services provided for the month; and (d) direct
36 legal costs, such as filing and docket fees, charged to the agency for
37 the month.

38 (3) \$154,000 of the fiscal year 2000 general fund--state
39 appropriation and \$308,000 of the fiscal year 2001 general fund--state

1 appropriation are provided solely for the costs associated with the
2 legal defense of Initiative Measure No. 695.

3 (4) \$200,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for costs associated with enforcing state
5 authority on taxation of liquor with respect to Resolution T-022-00
6 adopted by the Confederated Tribes and Bands of the Yakama Nation.

7 **Sec. 116.** 1999 c 309 s 125 (uncodified) is amended to read as
8 follows:

9 **FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|----------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | ((406,000)) |
| 11 | | <u>431,000</u> |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | ((404,000)) |
| 13 | | <u>479,000</u> |
| 14 | TOTAL APPROPRIATION \$ | ((810,000)) |
| 15 | | <u>910,000</u> |

16 **Sec. 117.** 1999 c 309 s 127 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

| | | |
|----|--|--------------------|
| 19 | General Fund--State Appropriation (FY 2000) . . . \$ | ((72,469,000)) |
| 20 | | <u>74,044,000</u> |
| 21 | General Fund--State Appropriation (FY 2001) . . . \$ | ((71,387,000)) |
| 22 | | <u>72,986,000</u> |
| 23 | General Fund--Federal Appropriation \$ | ((153,575,000)) |
| 24 | | <u>171,275,000</u> |
| 25 | General Fund--Private/Local Appropriation \$ | 6,918,000 |
| 26 | Public Safety and Education Account--State | |
| 27 | Appropriation \$ | ((8,793,000)) |
| 28 | | <u>9,093,000</u> |
| 29 | Public Works Assistance Account--State | |
| 30 | Appropriation \$ | 2,344,000 |
| 31 | Building Code Council Account--State | |
| 32 | Appropriation \$ | ((1,375,000)) |
| 33 | | <u>1,325,000</u> |
| 34 | Administrative Contingency Account--State | |
| 35 | Appropriation \$ | 1,776,000 |
| 36 | Low-Income Weatherization Assistance Account--State | |
| 37 | Appropriation \$ | 3,289,000 |

| | | |
|----|---|--------------------|
| 1 | Violence Reduction and Drug Enforcement Account-- | |
| 2 | State Appropriation | \$ 6,051,000 |
| 3 | Manufactured Home Installation Training Account-- | |
| 4 | State Appropriation | \$ 252,000 |
| 5 | Washington Housing Trust Account--State | |
| 6 | Appropriation | \$ 4,685,000 |
| 7 | Public Facility Construction Loan Revolving | |
| 8 | Account--State Appropriation | \$ 522,000 |
| 9 | <u>Film and Video Promotion Account--State</u> | |
| 10 | <u>Appropriation</u> | \$ 40,000 |
| 11 | TOTAL APPROPRIATION | \$ ((333,436,000)) |
| 12 | | <u>354,600,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) It is the intent of the legislature that the department of
16 community, trade, and economic development receive separate
17 appropriations for community development activities and trade and
18 economic development activities for fiscal year 2001 and thereafter.

19 (a) \$49,904,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided for community development activities.

21 (b) \$17,794,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided for trade and economic development activities.

23 (c) \$422,000 of the general fund--state appropriation for fiscal
24 year 2001 is provided for administration of the department and shall be
25 allocated to the community development activities and the trade and
26 economic development activities subject to allotment approval by the
27 office of financial management.

28 (d) The remaining general fund--state appropriation for fiscal year
29 2001 and the fiscal year 2001 allotments for all other budgeted funds
30 within the department of community, trade, and economic development
31 shall be allocated to the community development activities and the
32 trade and economic development activities subject to allotment approval
33 by the office of financial management.

34 (2) \$2,962,500 of the general fund--state appropriation for fiscal
35 year 2000 and \$3,602,500 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for a contract with the Washington
37 technology center. For work essential to the mission of the Washington
38 technology center and conducted in partnership with universities, the
39 center shall not pay any increased indirect rate nor increases in other

1 indirect charges above the absolute amount paid during the 1995-97
2 biennium.

3 ((+2)) (3) \$61,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$62,000 of the general fund--state appropriation
5 for fiscal year 2001 are provided solely for the implementation of the
6 Puget Sound work plan and agency action item DCTED-01.

7 ((+3)) (4) \$11,893,320 of the general fund--federal appropriation
8 is provided solely for the drug control and system improvement formula
9 grant program, to be distributed in state fiscal year 2000 as follows:

10 (a) \$3,603,250 to local units of government to continue
11 multijurisdictional narcotics task forces;

12 (b) \$620,000 to the department to continue the drug prosecution
13 assistance program in support of multijurisdictional narcotics task
14 forces;

15 (c) \$1,552,800 to the Washington state patrol for coordination,
16 investigative, and supervisory support to the multijurisdictional
17 narcotics task forces and for methamphetamine education and response;

18 (d) \$240,000 to the department for grants to support tribal law
19 enforcement needs;

20 (e) \$991,000 to the department of social and health services,
21 division of alcohol and substance abuse, for drug courts in eastern and
22 western Washington for the implementation of sections 7 through 10 of
23 Engrossed Second Substitute House Bill No. 1006 (drug offender
24 sentencing);

25 (f) \$312,551 to the department for training and technical
26 assistance of public defenders representing clients with special needs;

27 (g) \$200,000 to the department to continue a substance-abuse
28 treatment in jails program, to test the effect of treatment on future
29 criminal behavior;

30 (h) \$667,075 to the department to continue domestic violence legal
31 advocacy;

32 (i) \$903,000 to the department of social and health services,
33 juvenile rehabilitation administration, to continue youth violence
34 prevention and intervention projects;

35 (j) \$91,000 to the department to continue the governor's council on
36 substance abuse;

37 (k) \$99,000 to the department to continue evaluation of Byrne
38 formula grant programs;

1 (l) \$1,519,244 to the office of financial management for criminal
2 history records improvement;

3 (m) \$804,400 to the department for required grant administration,
4 monitoring, and reporting on Byrne formula grant programs;

5 (n) \$290,000 to the Washington state patrol solely for costs
6 associated with the supervision, coordination, and reimbursement for
7 local law enforcement officers' participation in the task force on
8 missing and exploited children established by Second Substitute Senate
9 Bill No. 5108 (missing/exploited children). If the bill is not enacted
10 by June 30, 1999, the amount provided in this subsection shall lapse.

11 These amounts represent the maximum Byrne grant expenditure
12 authority for each program. No program may expend Byrne grant funds in
13 excess of the amounts provided in this subsection. If moneys in excess
14 of those appropriated in this subsection become available, whether from
15 prior or current fiscal year Byrne grant distributions, the department
16 shall hold these moneys in reserve and may not expend them without
17 specific appropriation. These moneys shall be carried forward and
18 applied to the pool of moneys available for appropriation for programs
19 and projects in the succeeding fiscal year. As part of its budget
20 request for the succeeding year, the department shall estimate and
21 request authority to spend any funds remaining in reserve as a result
22 of this subsection.

23 ~~((+4))~~ (5) \$11,120,816 of the general fund--federal appropriation
24 is provided solely for the drug control and system improvement formula
25 grant program, to be distributed in state fiscal year 2001 as follows:

26 (a) \$3,603,250 to local units of government to continue
27 multijurisdictional narcotics task forces;

28 (b) \$620,000 to the department to continue the drug prosecution
29 assistance program in support of multijurisdictional narcotics task
30 forces;

31 (c) \$1,363,000 to the Washington state patrol for coordination,
32 investigative, and supervisory support to the multijurisdictional
33 narcotics task forces and for methamphetamine education and response;

34 (d) \$240,000 to the department for grants to support tribal law
35 enforcement needs;

36 (e) \$991,000 to the department of social and health services,
37 division of alcohol and substance abuse, for drug courts in eastern and
38 western Washington;

1 (f) \$302,551 to the department for training and technical
2 assistance of public defenders representing clients with special needs;

3 (g) \$200,000 to the department to continue a substance-abuse
4 treatment in jails program, to test the effect of treatment on future
5 criminal behavior;

6 (h) \$667,094 to the department to continue domestic violence legal
7 advocacy;

8 (i) \$903,000 to the department of social and health services,
9 juvenile rehabilitation administration, to continue youth violence
10 prevention and intervention projects;

11 (j) \$90,000 to the Washington association of sheriffs and police
12 chiefs to complete the state and local components of the national
13 incident based reporting system;

14 (k) \$30,000 to the department to expand integrated domestic
15 violence training of law enforcement, prosecutors, and domestic
16 violence advocates;

17 (l) \$17,559 to the department to initiate the planning for a state-
18 wide drug and violent crime threat assessment to be conducted in
19 conjunction with the Northwest high intensity drug trafficking area and
20 the department of social and health services, division of alcohol and
21 substance abuse;

22 (m) \$91,000 to the department to continue the governor's council on
23 substance abuse;

24 (n) \$99,000 to the department to continue evaluation of Byrne
25 formula grant programs;

26 (o) \$1,014,419 to the office of financial management for criminal
27 history records improvement; and

28 (p) \$825,100 to the department for required grant administration,
29 monitoring, and reporting on Byrne formula grant programs.

30 (q) \$45,000 to the department to expand the number of prosecutors
31 participating in the drug prosecution assistance program in support of
32 multijurisdictional narcotics task forces;

33 (r) \$18,862 to the department to develop a domestic violence legal
34 advocacy process and training manual;

35 These amounts represent the maximum Byrne grant expenditure
36 authority for each program. No program may expend Byrne grant funds in
37 excess of the amounts provided in this subsection. If moneys in excess
38 of those appropriated in this subsection become available, whether from
39 prior or current fiscal year Byrne grant distributions, the department

1 shall hold these moneys in reserve and may not expend them without
2 specific appropriation. These moneys shall be carried forward and
3 applied to the pool of moneys available for appropriation for programs
4 and projects in the succeeding fiscal year. As part of its budget
5 request for the succeeding year, the department shall estimate and
6 request authority to spend any funds remaining in reserve as a result
7 of this subsection.

8 (6) \$500,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$500,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the tourism office to increase
11 rural tourism development, consumer marketing, and international
12 marketing.

13 ~~((+5+))~~ (7) \$500,000 of the general fund--state appropriation for
14 fiscal year 2000 and \$500,000 of the general fund--state appropriation
15 for fiscal year 2001 are provided solely for a grant program to help
16 communities design and carry out rural economic development projects.

17 ~~((+6+))~~ (8) \$1,250,000 of the general fund--state appropriation for
18 fiscal year 2000, and \$1,250,000 of the general fund--state
19 appropriation for fiscal year 2001 are provided solely for grants to
20 operate, repair, and staff shelters for homeless families with
21 children.

22 ~~((+7+))~~ (9) \$2,500,000 of the general fund--state appropriation for
23 fiscal year 2000 and \$2,500,000 of the general fund--state
24 appropriation for fiscal year 2001 are provided solely for grants to
25 operate transitional housing for homeless families with children. The
26 grants may also be used to make partial payments for rental assistance.

27 ~~((+8+))~~ (10) \$1,250,000 of the general fund--state appropriation
28 for fiscal year 2000 and \$1,250,000 of the general fund--state
29 appropriation for fiscal year 2001 are provided solely for consolidated
30 emergency assistance to homeless families with children.

31 ~~((+9+))~~ (11) \$50,000 of the general fund--state appropriation for
32 fiscal year 2000 is provided solely to develop a plan for a system for
33 collecting reliable and accurate data on homeless persons. The plan
34 shall provide at least two approaches based on a range of possible
35 budgets. The plan shall be provided to the governor's office and the
36 legislative fiscal committees no later than November 1, 1999.

37 ~~((+10+))~~ (12) \$50,000 of the general fund--state appropriation for
38 fiscal year 2000 and \$50,000 of the general fund--state appropriation
39 for fiscal year 2001 are provided to the department solely for

1 providing technical assistance to developers of housing for
2 farmworkers.

3 ~~((+11+))~~ (13) \$160,000 of the public works assistance account
4 appropriation is solely for providing technical assistance to local
5 communities that are developing the infrastructure needed to support
6 the development of housing for farmworkers.

7 ~~((+12+))~~ (14) \$205,000 of the general fund--state appropriation for
8 fiscal year 2000 and \$205,000 of the general fund--state appropriation
9 for fiscal year 2001 are provided solely for grants to Washington
10 Columbia river gorge counties to implement their responsibilities under
11 the national scenic area management plan. Of this amount, \$390,000 is
12 provided for Skamania county, and \$20,000 is provided for Clark county.

13 ~~((+13+))~~ (15) \$500,000 of the general fund--state fiscal year 2000
14 appropriation and \$500,000 of the general fund--state fiscal year 2001
15 appropriation are provided solely for grants to Grays Harbor county as
16 lead agency to support local coastal erosion activities and partnership
17 with state and federal agencies in the southwest Washington coastal
18 erosion study.

19 ~~((+14+))~~ (16) \$1,000,000 of the general fund--state appropriation
20 for fiscal year 2000 and \$1,000,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for grants to
22 food banks and food distribution centers. At least \$65,000 of the
23 amount provided in each fiscal year shall be utilized for a contract
24 with a food distribution program for communities in the southwestern
25 portion of the state and for workers impacted by timber and salmon
26 fishing closures and reductions. The department may not charge
27 administrative overhead or expenses to the funds provided in this
28 subsection.

29 ~~((+15+))~~ (17) \$50,000 of the general fund--state appropriation for
30 fiscal year 2000 and \$50,000 of the general fund--state appropriation
31 for fiscal year 2001 are provided solely for the establishment of state
32 trade office activity in South Korea.

33 ~~((+16+))~~ (18) \$698,000 of the general fund--state appropriation for
34 fiscal year 2000, \$698,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$1,101,000 of the administrative contingency
36 account appropriation are provided solely for contracting with
37 associate development organizations.

38 ~~((+17+))~~ (19) ~~\$220,000~~ \$185,000 of the general fund--state
39 appropriation for fiscal year 2000 and ~~((+17+))~~ (19) ~~\$409,000~~ of the

1 general fund--state appropriation for fiscal year 2001 are provided
2 solely for the implementation of Substitute Senate Bill No. 5693
3 (developmental disabilities endowment). If the bill is not enacted by
4 June 30, 1999, the amounts provided in this subsection shall lapse.

5 ~~((+18+))~~ (20) \$970,000 of the general fund--state appropriation for
6 fiscal year 2000 is provided solely as a grant to the Washington
7 council on international trade as partial support for the 1999 world
8 trade organization meeting.

9 ~~((+19+))~~ (21) \$500,000 of the general fund--state appropriation for
10 fiscal year 2000 is provided solely for a grant to Pierce county to
11 construct a joint state/county recreation facility on state property in
12 the South Hill area near Puyallup. The grant provided in this
13 subsection is contingent upon an agreement that the county will assume
14 full maintenance and operation of the facility.

15 ~~((+20+))~~ (22) \$22,000 of the general fund--state appropriation for
16 fiscal year 2000 and \$22,000 of the general fund--state appropriation
17 for fiscal year 2001 are provided solely for the department's role in
18 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
19 children and families). If the bill is not enacted by June 30, 1999,
20 the amounts provided in this subsection shall lapse.

21 ~~((+21+))~~ (23) \$250,000 of the general fund--state appropriation for
22 fiscal year 2000 is provided solely to support the spirit 2000
23 millennium celebration project.

24 ~~((+22+))~~ (24) \$20,000 of the general fund--state appropriation for
25 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
26 arts center to develop a plan to bring the arts to eastern Washington.

27 ~~((+23+))~~ (25) \$125,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$125,000 of the general fund--state appropriation
29 for fiscal year 2001 are provided solely to increase the number of
30 trained volunteer long-term care ombudsmen available to serve elderly
31 or disabled residents living in licensed boarding homes and adult
32 family homes.

33 ~~((+24+))~~ (26) \$150,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely as a grant to preserve the Mukai
35 farm and garden.

36 ~~((+25+))~~ (27) \$21,000 of the general fund--state appropriation for
37 fiscal year 2000 is provided solely as a matching grant to support the
38 Washington state senior games. State funding shall be matched with at
39 least an equal amount of private or local government funds.

1 (~~((26))~~) (28) \$500,000 of the general fund--state appropriation for
2 fiscal year 2000 (~~((and \$500,000 of the general fund state~~
3 ~~appropriation for fiscal year 2001 are))~~) is provided solely to increase
4 the number of children served by a court-appointed special volunteer
5 advocate guardian ad litem in dependency proceedings. The funds shall
6 be distributed by the department to local and state court-appointed
7 special advocate programs based on the number of children without
8 volunteer court-appointed special advocate representation. \$200,000 of
9 the general fund--state fiscal year 2001 appropriation is provided
10 solely to contract with a private nonprofit corporation to provide
11 state-wide technical support, development, and enhancement of court-
12 appointed special advocate programs.

13 (~~((27))~~) (29) \$1,125,000 of the general fund--state appropriation
14 for fiscal year 2000 and \$1,125,000 of the general fund--state
15 appropriation for fiscal year 2001 are provided solely for King county
16 for the purpose of local public health. The amounts in this subsection
17 shall be deposited into the county public health account.

18 (~~((28))~~) (30) \$1,157,000 of the general fund--state appropriation
19 for fiscal year 2000 and (\$1,723,000) \$2,148,000 of the general
20 fund--state appropriation for fiscal year 2001 are provided solely for
21 the Spokane intercollegiate research and technology institute.

22 (31) \$100,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely as pass-through funding to currently
24 licensed overnight youth shelters.

25 (32) \$25,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the department of community, trade,
27 and economic development to provide administrative and professional
28 support, including the hiring of an independent facilitator, to a joint
29 legislative task force charged with reviewing current energy siting
30 statutes and reporting its recommendations to the legislature and the
31 governor by December 1, 2000. The task force, which shall consist of
32 eight voting legislative members and eight nonvoting members
33 representing interested stakeholder groups, shall review and make
34 recommendations regarding the following issues: (a) Jurisdiction and
35 membership of the state siting authority; (b) its procedures; (c) the
36 scope of preemption of proprietary and regulatory functions of local
37 governments and other state agencies; (d) local government
38 participation; (e) the standards and processes for determining the need
39 for proposed projects; (f) the role of a counsel for the environment;

1 (g) funding and related costs of participating in the state siting
2 process; (h) monitoring and oversight of certified facilities; and (i)
3 the siting of facilities on public lands.

4 (33) \$112,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for the office of archeology and historic
6 preservation. The office is to remain in current leased space pending
7 the results of the study regarding the future organizational status of
8 the office.

9 (34) \$75,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely as a grant to the Southwest Seattle
11 Historical Society for support of the loghouse museum.

12 (35) \$50,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for pilot projects that provide voice mail
14 services to homeless families and individuals for the purposes of
15 employment and housing searches.

16 (36) \$953,000 of the general fund--state appropriation for fiscal
17 year 2000 is provided solely for deposit into the state building
18 construction account for the purpose of expanding grants to currently
19 approved and prioritized projects in the community services facilities
20 grant program.

21 (37) \$250,000 of the general fund--state fiscal year 2001
22 appropriation is provided to support development of a proposal to site
23 a spaceport facility in the Moses Lake area for the Lockheed Martin
24 venture star project. In the event that Lockheed Martin does not
25 proceed with a request-for-proposal process for the venture star
26 project, the amount provided in this subsection shall lapse.

27 (38) \$5,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for the Washington state millennium
29 project as designated by the national endowment for the arts.

30 (39) \$62,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely to implement Substitute House Bill No.
32 2460 (community empowerment zones). If the bill is not enacted by June
33 30, 2000, the amount provided in this subsection shall lapse.

34 (40) \$50,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely to implement an industry cluster-based
36 approach to economic development as outlined in Substitute Senate Bill
37 No. 6618.

38 (41) \$10,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely to support an economic development

1 advisory group appointed by the lieutenant governor. The purpose of
2 the advisory group is to assist the legislative committee on economic
3 development in creating a state-wide strategic plan for economic
4 development. The advisory group shall consist of no more than twelve
5 members and shall be comprised of representatives of business, labor,
6 and other interests.

7 (42) The department shall, within existing resources, provide
8 program development and service delivery to the eastern region of the
9 state.

10 (43) \$300,000 of the state general fund appropriation for fiscal
11 year 2001 is provided solely to expand the long-term care ombudsman
12 program to increase their involvement in adult family homes.

13 (44) \$582,000 of the state general fund appropriation for fiscal
14 year 2000 and \$433,000 of the state general fund appropriation for
15 fiscal year 2001 are provided solely to increase contracted payment
16 rates for contracted early childhood education assistance program
17 providers that are local school districts, educational service
18 districts, or state community colleges.

19 **Sec. 118.** 1999 c 309 s 129 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|--|-------------------|
| 22 | General Fund--State Appropriation (FY 2000) . . . \$ | ((12,791,000)) |
| 23 | | <u>12,735,000</u> |
| 24 | General Fund--State Appropriation (FY 2001) . . . \$ | ((11,855,000)) |
| 25 | | <u>13,240,000</u> |
| 26 | General Fund--Federal Appropriation \$ | 23,340,000 |
| 27 | General Fund--Private/Local Appropriation \$ | 500,000 |
| 28 | TOTAL APPROPRIATION \$ | ((48,486,000)) |
| 29 | | <u>49,815,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 is provided solely to evaluate and promote the use by state
34 and local agencies of the training facilities at the Hanford
35 reservation.

36 (2) Funding in this section provides for a feasibility study to
37 collect Washington enrollment data on distance learning programs
38 sponsored by in-state and out-of-state private institutions in

1 cooperation with the higher education coordinating board and the state
2 board for community and technical colleges. Findings shall be
3 submitted to the appropriate committees of the legislature by January
4 2000.

5 (3) \$75,000 of the fiscal year 2000 general fund--state
6 appropriation and \$75,000 of the fiscal year 2001 general fund--state
7 appropriation are provided solely to track and administer state and
8 federal funding for salmon recovery allocated by the salmon recovery
9 funding board established under Second Substitute Senate Bill No. 5595
10 or Engrossed Substitute House Bill No. 2079.

11 (4) The office of financial management, in collaboration with the
12 institutions of higher education, the higher education coordinating
13 board, and the state board for community and technical colleges, shall
14 modify state information systems in order to provide consistent data on
15 students engaged in distance learning. Higher education institutions
16 shall provide enrollment information in support of this effort.
17 Reporting on the numbers and categories of students enrolled in
18 distance learning by class level and institutions shall begin by fall
19 term, 2000. Washington independent institutions of higher education
20 are encouraged to participate in this process and to provide distance
21 learner enrollment data.

22 (5) \$1,000,000 of the general fund--state appropriation and
23 \$500,000 of the general fund--private/local appropriation are provided
24 solely for the commission on early learning. One-half of the amount
25 provided from the general fund--state shall not be expended unless
26 matched by an equal amount from private sources.

27 (6) \$1,069,000 of the general fund--state appropriation is provided
28 solely for information systems improvements at the department of fish
29 and wildlife.

30 (7) \$795,000 of the general fund--state appropriation is provided
31 solely for improvements in the basic business practices at the
32 department of fish and wildlife.

33 (8) \$75,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for the task force on health care
35 reinsurance established by Second Substitute Senate Bill No. 6067
36 (health insurance coverage). If the bill is not enacted by June 30,
37 2000, the amount provided in this subsection shall lapse.

38 (9) \$285,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for the office of financial management to

1 adopt and publish uniform guidelines for the effective and efficient
2 management of personal service contracts and client service contracts
3 by all state agencies, conduct training on these guidelines for agency
4 personnel, and conduct risk-based audits of personal service and client
5 service contracts.

6 (a) The guidelines shall, at a minimum, include: (i) Accounting
7 methods, systems, measures, and principles to be used by agencies and
8 contractors; (ii) precontract procedures for selecting potential
9 contractors based on their qualifications and ability to perform; (iii)
10 incorporation of performance measures and measurable benchmarks in
11 contracts, and the use of performance audits; (iv) uniform contract
12 terms to ensure contract performance and compliance with state and
13 federal standards; (v) proper payment and reimbursement methods to
14 ensure that the state receives full value for taxpayer moneys,
15 including cost settlements and cost allowance; (vi) post-contract
16 procedures, including methods for recovering improperly spent or
17 overspent moneys for disallowance and adjustment; (vii) adequate
18 contract remedies and sanctions to ensure compliance; (viii)
19 monitoring, fund tracking, risk assessment, and auditing procedures and
20 requirements; (ix) financial reporting, record retention, and record
21 access procedures and requirements; (x) procedures and criteria for
22 terminating contracts for cause or otherwise; and (xi) other subjects
23 related to effective and efficient contract management.

24 (b) The office of financial management shall provide a training
25 course for agency personnel responsible for executing and managing
26 personal service contracts and client service contracts. The course
27 must contain training on effective and efficient contract management
28 under the guidelines established under this subsection.

29 (c) The office of financial management shall conduct risk-based
30 audits of the contracting practices associated with individual personal
31 service and client service contracts from multiple state agencies to
32 ensure compliance with the guidelines established in this subsection.
33 The office of financial management shall forward the results of the
34 audits conducted under this subsection to the governor, the appropriate
35 standing committees of the legislature, and the joint legislative audit
36 and review committee.

37 (10) \$329,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely to develop a centralized database of

1 social service contract information as recommended by the task force on
2 agency contracting services.

3 (11) \$30,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for a review of K-12 regional cost
5 differences. The office of financial management shall conduct
6 research, including a review of existing methods of determining
7 regional cost differences. Regional cost differences shall include,
8 but not be limited to, the cost of renting, leasing, or purchasing
9 housing. The office of financial management shall report findings on
10 cost differences on a regional basis and make recommendations on
11 options for mitigating these differences to the appropriate committees
12 of the house of representatives and senate by December 15, 2000.

13 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

16 Dependent Care Administrative Account--State

17 Appropriation \$ 361,000

18 Department of Retirement Systems Expense Account--

19 State Appropriation \$ ((41,182,000))

20 44,735,000

21 TOTAL APPROPRIATION \$ ((41,543,000))

22 45,096,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$92,000 of the department of retirement systems expense account
26 appropriation is provided solely to implement Substitute Senate Bill
27 No. 5030 (Washington state patrol surviving spouse retirement). If the
28 bill is not enacted by June 30, 1999, the amount provided in this
29 subsection shall lapse.

30 (2) \$259,000 of the department of retirement systems expense
31 account appropriation is provided solely to implement Substitute House
32 Bill No. 1024 (retirement system option). If the bill is not enacted
33 by June 30, 1999, the amount provided in this subsection shall lapse.

34 (3) \$55,000 of the department of retirement systems expense account
35 appropriation is provided solely to implement Substitute Senate Bill
36 No. 6012 (investment board fund values). If the bill is not enacted by
37 June 30, 1999, the amount provided in this subsection shall lapse.

(4) \$22,000 of the department of retirement systems expense account appropriation is provided solely to implement Senate Bill No. 5432 (PERS retiree charitable deductions). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(5) \$50,000 of the department of retirement systems expense account appropriation is provided solely for the department to prepare and distribute to state employees information about options under the federal tax code for tax-advantaged retirement savings.

(6) \$3,731,000 of the department of retirement systems expense account appropriation is provided solely for the information systems project known as the electronic document image management system. Authority to expend this amount is conditioned on compliance with section 902 of this act.

(7) The department shall adjust the retirement systems administrative rate during the 1999-2001 biennium as necessary to provide for law enforcement officers' and fire fighters' retirement system employer funding for a study of LEOFF plan 1 medical liabilities by the office of the state actuary.

(8) \$480,000 of the department of retirement systems expense account appropriation is provided solely for increased charges for services provided by the department of information systems. The two departments shall submit a report on the causes of the increased charges to the office of financial management no later than July 1, 2000.

(9) \$2,889,000 of the department of retirement systems expense account appropriation is provided solely to implement Engrossed Substitute Senate Bill No. 6530 (creation of PERS plan 3). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(10) \$293,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 2604 (survivor beneficiary options).

Sec. 120. 1999 c 309 s 137 (uncodified) is amended to read as follows:

FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account--State

| | | |
|-------------------------|----|-------------------|
| Appropriation | \$ | ((10,519,000)) |
| | | <u>11,137,000</u> |

1 **Sec. 121.** 1999 c 309 s 140 (uncodified) is amended to read as
2 follows:

3 **FOR THE MUNICIPAL RESEARCH COUNCIL**

| | | |
|----|---|--------------------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,766,000 |
| 5 | ((General Fund--State Appropriation (FY 2001) . . . \$ | 1,822,000)) |
| 6 | County Research Services Account--State | |
| 7 | Appropriation \$ | 681,000 |
| 8 | <u>City and Towns Research Account--State</u> | |
| 9 | <u>Appropriation</u> \$ | <u>1,692,000</u> |
| 10 | TOTAL APPROPRIATION \$ | ((4,269,000)) |
| 11 | | <u>4,139,000</u> |

12 **Sec. 122.** 1999 c 309 s 142 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

| | | |
|----|--|---------------------------|
| 15 | General Fund--State Appropriation (FY 2000) . . . \$ | 279,000 |
| 16 | General Fund--State Appropriation (FY 2001) . . . \$ | ((279,000)) |
| 17 | | <u>622,000</u> |
| 18 | General Fund--Federal Appropriation \$ | 2,116,000 |
| 19 | General Fund--Private/Local Appropriation \$ | 417,000 |
| 20 | <u>State Capitol Vehicle Parking Account--</u> | |
| 21 | <u>State Appropriation</u> \$ | <u>92,000</u> |
| 22 | Air Pollution Control Account--State | |
| 23 | Appropriation \$ | ((379,000)) |
| 24 | | <u>95,000</u> |
| 25 | General Administration Services Account--State | |
| 26 | Appropriation \$ | ((43,976,000)) |
| 27 | | <u>46,003,000</u> |
| 28 | Energy Efficiency Services Account--State | |
| 29 | Appropriation \$ | ((199,000)) |
| 30 | | <u>431,000</u> |
| 31 | TOTAL APPROPRIATION \$ | ((47,645,000)) |
| 32 | | <u>50,055,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall develop an allocation method for tort
36 defense costs with the office of the attorney general and selected
37 agency representatives. A report shall be submitted to the office of
38 financial management and the fiscal committees of the house of

1 representatives and the senate by June 30, 2000, on how the agencies
2 will be billed for their tort defense services from the liability
3 account. If Substitute House Bill No. 2111 (consolidates tort
4 activities) is not enacted by June 30, 1999, this subsection shall
5 lapse.

6 (2) \$92,000 of the state capitol vehicle parking account--state
7 appropriation and \$27,000 of the general administration services
8 account--state appropriation are provided solely for the continued
9 operation of the state-wide commute trip reduction program.

10 (3) \$342,000 of the fiscal year 2001 general fund--state
11 appropriation is provided solely for the costs of the state capitol
12 tour program.

13 **Sec. 123.** 1999 c 309 s 143 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

16 Data Processing Revolving Account--State

17 Appropriation \$ 3,605,000

18 K-20 Technology Account--State Appropriation . . \$ ((7,400,000))

19 4,040,000

20 TOTAL APPROPRIATION \$ ((11,005,000))

21 7,645,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: (((\$7,400,000)) \$4,040,000 of the K-20
24 technology account appropriation is provided solely for the completion
25 of the K-20 network development plan through phase 2.

26 **Sec. 124.** 1999 c 309 s 144 (uncodified) is amended to read as
27 follows:

28 **FOR THE INSURANCE COMMISSIONER**

29 General Fund--Federal Appropriation \$ 304,000

30 Insurance Commissioners Regulatory Account--State

31 Appropriation \$ ((24,738,000))

32 25,684,000

33 TOTAL APPROPRIATION \$ ((25,042,000))

34 25,988,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

(1) \$500,000 of the insurance commissioner's regulatory account appropriation is provided solely for funding agreements with insurance companies, to counsel policyholders and administer the liquidation of insurance companies.

(2) \$730,000 of the insurance commissioner's regulatory account appropriation is provided solely for performing market conduct exams on life and annuity policies.

(3) \$306,000 of the insurance commissioner's regulatory account appropriation is provided solely to implement Substitute Senate Bill No. 5509 (Holocaust insurance enforcement). Expenditures from this amount shall not exceed regulatory revenues received under the bill. If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(4) \$318,000 of the insurance commissioner's regulatory account appropriation is provided solely to fund compensation adjustments for insurance examiners. The compensation adjustments are contingent upon review and approval by the personnel resources board pursuant to RCW 41.06.152(1)(a), and upon approval by the office of financial management that the annual cost of the increases proposed for approval do not exceed \$318,000. Increases shall be effective July 1, 2000.

(5) \$167,000 of the insurance commissioner's regulatory account appropriation is provided solely to implement Second Substitute Senate Bill No. 6199 (patient bill of rights). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(6) \$181,000 of the insurance commissioner's regulatory account appropriation is provided solely to implement section 1 of Engrossed Second Substitute Senate Bill No. 6067 (individual health insurance coverage). If section 1 of Engrossed Second Substitute Senate Bill No. 6067 is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(7) \$139,000 of the insurance commissioner's regulatory account appropriation is provided solely to implement Engrossed Second Substitute Senate Bill No. 6067 (individual health insurance coverage). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 125. 1999 c 309 s 145 (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

1 Certified Public Accountants' Account--State
2 Appropriation \$ ((1,119,000))
3 1,254,000

4 **Sec. 126.** 1999 c 309 s 148 (uncodified) is amended to read as
5 follows:

6 **FOR THE LIQUOR CONTROL BOARD**

7 General Fund--State Appropriation (FY 2000) . . . \$ 1,293,000
8 General Fund--State Appropriation (FY 2001) . . . \$ 1,284,000
9 Liquor Control Board Construction and Maintenance
10 Account--State Appropriation \$ ((8,013,000))
11 9,998,000
12 Liquor Revolving Account--State Appropriation . . \$ ((129,361,000))
13 129,414,000
14 TOTAL APPROPRIATION \$ ((139,951,000))
15 141,989,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,804,000 of the liquor revolving account appropriation is
19 provided solely for the agency information technology upgrade. This
20 amount provided in this subsection is conditioned upon satisfying the
21 requirements of section 902 of this act.

22 (2) \$105,000 of the liquor revolving account appropriation is
23 provided solely for the implementation of Engrossed Substitute Senate
24 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
25 June 30, 1999, the amount provided in this subsection shall lapse.

26 (3) \$300,000 of the liquor revolving account appropriation is
27 provided solely for the board to develop a business plan. The board
28 shall provide copies of the plan to the office of financial management
29 and the fiscal committees of the legislature by September 30, 1999.

30 (4) \$1,985,000 of the liquor control board construction and
31 maintenance account appropriation is provided solely for the operation
32 of the temporary distribution center.

33 (5) \$53,000 of the liquor revolving account appropriation is
34 provided solely to train new enforcement agents. The criminal justice
35 training commission shall establish a training curriculum that is
36 appropriate for liquor enforcement officers. Nothing in this
37 subsection makes liquor officers eligible for membership in the law
38 enforcement officers' and fire fighters' retirement systems.

1 course of study and shall submit its report to the legislature and the
2 governor by December 1, 1999.

3 (2) \$800,000 of the public service revolving account--state
4 appropriation for fiscal year 2001 is provided solely to implement
5 Engrossed Second Substitute House Bill No. 2420 (pipeline safety).

6 **Sec. 128.** 1999 c 309 s 151 (uncodified) is amended to read as
7 follows:

8 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|--|------------------------------|
| 9 | General Fund--State Appropriation (FY 2000) . . . \$ | ((18,568,000)) |
| 10 | | <u>10,057,000</u> |
| 11 | General Fund--State Appropriation (FY 2001) . . . \$ | ((8,264,000)) |
| 12 | | <u>8,344,000</u> |
| 13 | General Fund--Federal Appropriation \$ | 22,148,000 |
| 14 | General Fund--Private/Local Appropriation \$ | 238,000 |
| 15 | Enhanced 911 Account--State Appropriation \$ | ((16,491,000)) |
| 16 | | <u>19,507,000</u> |
| 17 | Disaster Response Account--State Appropriation . \$ | ((18,970,000)) |
| 18 | | <u>9,304,000</u> |
| 19 | Disaster Response Account--Federal Appropriation \$ | ((94,733,000)) |
| 20 | | <u>43,328,000</u> |
| 21 | Worker and Community Right to Know Fund--State | |
| 22 | Appropriation \$ | 285,000 |
| 23 | TOTAL APPROPRIATION \$ | ((179,697,000)) |
| 24 | | <u>113,211,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$10,174,000~~)) \$1,638,000 of the general fund--state
28 appropriation for fiscal year 2000 is provided solely for deposit in
29 the disaster response account to cover costs pursuant to subsection (2)
30 of this section.

31 (2) ((~~\$18,970,000~~)) \$9,000,000 of the disaster response account--
32 state appropriation is provided solely for the state share of response
33 and recovery costs associated with federal emergency management agency
34 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
35 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
36 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
37 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
38 floods), and FEMA disaster 1255 (Kelso landslide). The military

1 department may, upon approval of the director of the office of
2 financial management, use portions of the disaster response account--
3 state appropriation to offset costs of new disasters occurring before
4 June 30, 2001. The military department is to submit a report quarterly
5 to the office of financial management and the fiscal committees of the
6 house of representatives and senate detailing disaster costs,
7 including: (a) Estimates of total costs; (b) incremental changes from
8 the previous estimate; (c) actual expenditures; (d) estimates of total
9 remaining costs to be paid; and (d) estimates of future payments by
10 biennium. This information is to be displayed by individual disaster,
11 by fund, and by type of assistance.

12 (3) ((~~\$75,000~~)) \$100,000 of the general fund--state fiscal year
13 2000 appropriation and ((~~\$75,000~~)) \$100,000 of the general fund--state
14 fiscal year 2001 appropriation are provided solely for implementation
15 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

16 (4) \$35,000 of the general fund--state fiscal year 2000
17 appropriation and \$35,000 of the general fund--state fiscal year 2001
18 appropriation are provided solely for the north county emergency
19 medical service.

20 (5) \$304,000 of the disaster response account--state appropriation
21 is provided solely for the costs of activating the national guard
22 during the world trade organization conference in Seattle.

23 **Sec. 129.** 1999 c 309 s 154 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE CONVENTION AND TRADE CENTER**

26 State Convention and Trade Center Operating

27 Account--State Appropriation \$ 29,963,000

28 State Convention and Trade Center Account--State

29 Appropriation \$ 2,471,000

30 TOTAL APPROPRIATION \$ 32,434,000

31 **Sec. 130.** 1999 c 379 s 947 (uncodified) is amended to read as
32 follows:

33 **FOR THE MILITARY DEPARTMENT**

34 General Fund--State Appropriation (FY 2000) \$((~~3,000,000~~))

35 2,000,000

36 General Fund--State Appropriation (FY 2001) \$ 1,000,000

37 General Fund--Federal Appropriation \$ 474,000

PART II

HUMAN SERVICES

Sec. 201. 1999 c 309 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
17 **SERVICES PROGRAM**

| | | |
|----|--|--------------------|
| 18 | General Fund--State Appropriation (FY 2000) . . . \$ | ((207,273,000)) |
| 19 | | <u>196,980,000</u> |
| 20 | General Fund--State Appropriation (FY 2001) . . . \$ | ((223,208,000)) |
| 21 | | <u>214,108,000</u> |
| 22 | General Fund--Federal Appropriation \$ | ((337,357,000)) |
| 23 | | <u>355,205,000</u> |
| 24 | General Fund--Private/Local Appropriation \$ | 400,000 |
| 25 | Violence Reduction and Drug Enforcement Account-- | |
| 26 | State Appropriation \$ | 4,194,000 |
| 27 | <u>Public Safety and Education Account--</u> | |
| 28 | <u>State Appropriation</u> \$ | <u>1,037,000</u> |
| 29 | TOTAL APPROPRIATION \$ | ((772,432,000)) |
| 30 | | <u>771,924,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$594,000 of the general fund--state appropriation for fiscal
34 year 2000, \$1,964,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$195,000 of the general fund--federal
36 appropriation are provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
38 through 29 of Engrossed Second Substitute House Bill No. 1493. If

1 neither bill is enacted by June 30, 1999, the funds shall be provided
2 for:

3 (a) The department to contract for 10 temporary residential
4 placements, for up to 30 days, for youth by June 30, 2000, and for 29
5 temporary residential placements for youth by June 30, 2001. These
6 youth shall be sixteen to eighteen years old who are dependents of the
7 state, and who live outdoors or in unsafe locations not intended for
8 occupancy by a minor, and whose permanency plan of care does not
9 include return to home or family reunification. The department shall
10 contact the missing children's clearinghouse regarding these youth.
11 The department may approve placements for fourteen and fifteen-year
12 olds who also meet these criteria. Youth who receive these placements
13 may receive one or more of the following services: Educational
14 services, vocational training, job readiness assistance, job search
15 assistance, chemical dependency treatment, and counseling; and

16 (b) For the department to contract for 10 residential placements
17 for dependent youth by June 30, 2000, and for 29 residential placements
18 for youth by June 30, 2001. These youth shall be aged sixteen through
19 eighteen who live outdoors or in unsafe locations not intended for
20 occupancy by a minor, and whose permanency plan does not include return
21 to home or family reunification. These placements may be available to
22 youth up to eighteen years of age. Youth who receive these placements
23 shall receive training related to one or more of the following: Basic
24 education, employment, money management and other skills that will
25 assist the youth in developing independent living skills.

26 (2) (~~(\$2,745,000))~~ \$2,191,000 of the fiscal year 2000 general
27 fund--state appropriation, (~~(\$2,745,000))~~ \$2,191,000 of the fiscal year
28 2001 general fund--state appropriation, and (~~(\$1,944,000))~~ \$1,540,000
29 of the general fund--federal appropriation are provided solely for the
30 category of services titled "intensive family preservation services."
31 The reduction in funds assumed in this section are intended to realign
32 the appropriation with actual service levels and expenditures and is
33 not intended to reduce the current level of intensive family
34 preservation services across the state.

35 (3) \$670,925 of the general fund--state fiscal year 2000
36 appropriation and \$670,925 of the general fund--state fiscal year 2001
37 appropriation are provided to contract for the operation of one
38 pediatric interim care facility. The facility shall provide
39 residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (4) \$513,000 of the general fund--state fiscal year 2000
11 appropriation and \$513,000 of the general fund--state fiscal year 2001
12 appropriation are provided for up to three nonfacility-based programs
13 for the training, consultation, support, and recruitment of biological,
14 foster, and adoptive parents of children through age three in need of
15 special care as a result of substance abuse by their mothers, except
16 that each program may serve up to three medically fragile nonsubstance-
17 abuse-affected children. In selecting nonfacility-based programs,
18 preference shall be given to programs whose federal or private funding
19 sources have expired or that have successfully performed under the
20 existing pediatric interim care program.

21 ~~(5) ((\$3,440,000 of the general fund--state appropriation for~~
22 ~~fiscal year 2000 and \$3,441,000 of the general fund--state~~
23 ~~appropriation for fiscal year 2001 are provided solely for distribution~~
24 ~~to county juvenile court administrators to fund the costs of processing~~
25 ~~truancy, children in need of services, and at-risk youth petitions.~~
26 ~~The department shall not retain any portion of these funds to cover~~
27 ~~administrative or any other departmental costs. The department, in~~
28 ~~conjunction with the juvenile court administrators, shall develop an~~
29 ~~equitable funding distribution formula. The formula shall neither~~
30 ~~reward counties with higher than average per petition processing costs~~
31 ~~nor shall it penalize counties with lower than average per petition~~
32 ~~processing costs.~~

33 ~~(6) Each quarter during the 1999-01 fiscal biennium, each county~~
34 ~~shall report the number of petitions processed and the total costs of~~
35 ~~processing the petitions in each of the following categories: Truancy,~~
36 ~~children in need of services, and at-risk youth. Counties shall submit~~
37 ~~the reports to the department no later than 45 days after the end of~~
38 ~~the quarter. The department shall forward this information to the~~
39 ~~chair and ranking minority member of the house of representatives~~

1 ~~appropriations committee and the senate ways and means committee no~~
2 ~~later than 60 days after a quarter ends. These reports are deemed~~
3 ~~informational in nature and are not for the purpose of distributing~~
4 ~~funds.))~~ \$140,000 of the fiscal year 2001 state general fund
5 appropriation is provided solely for the department to establish and
6 maintain a toll-free telephone number and an electronic on-line system
7 for communication of information regarding child day-care centers and
8 family day-care providers. This number shall be available during
9 standard business hours, and during nonbusiness hours callers shall be
10 able to leave messages. The number shall be published in reasonably
11 available printed and electronic media. The number shall be easily
12 identifiable as a method that callers may use to determine whether a
13 day-care provider is licensed, determine whether a day-care provider is
14 in good standing regarding licensing requirements, determine the
15 general nature of enforcement actions against the provider, obtain
16 information on how to report suspected or observed noncompliance with
17 licensing requirements, obtain information on how to report health,
18 safety, and welfare concerns, receive follow-up assistance including
19 information on the office of the family and children's ombudsman, and
20 receive referral information on other agencies or entities that may be
21 of further assistance to the caller. Upon request, the department
22 shall disclose the receipt, general nature, current status and
23 resolution of all complaints on record with the department after the
24 effective date of this section against a child day-care center or
25 family day-care provider that result in an enforcement action. The
26 department shall make available to the public during business hours all
27 inspection reports and notices of enforcement actions involving child
28 day-care centers and family day-care providers consistent with chapter
29 42.17 RCW. The department shall include in the inspection report a
30 statement of the corrective measures taken by the center or provider.

31 ~~((+7))~~ (6) \$2,311,000 of the fiscal year 2000 general fund--state
32 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
33 appropriation, and \$4,182,000 of the violence reduction and drug
34 enforcement account appropriation are provided solely for the family
35 policy council and community public health and safety networks.

36 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for
37 fiscal year 2000, \$91,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$64,000 of the general fund--federal
39 appropriation are provided solely to implement Substitute House Bill

No. 1619 (foster parent reimbursements). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+9+))~~ (8) \$121,000 of the general fund--state appropriation for fiscal year 2000, \$101,000 of the general fund--state appropriation for fiscal year 2001, and \$80,000 of the general fund--federal appropriation are provided solely for the implementation of Substitute House Bill No. 1668 (foster parent training). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+10)---\$213,000))~~ (9) \$307,000 of the general fund--state appropriation for fiscal year 2000, ((\$93,000)) \$258,000 of the general fund--state appropriation for fiscal year 2001, and ((\$78,000)) \$137,000 of the general fund--federal appropriation are provided solely to implement Second Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse investigations). If neither of these bills is enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(10) \$348,000 of the general fund--federal appropriation is provided solely for the department to determine the character of persons who have unsupervised access to children in care, including exempt child care providers defined in RCW 74.15.020, through a conviction record and pending charges check at the Washington state patrol, in order to authorize payment for care. If a check through the Washington state patrol or the federal bureau of investigation has been completed within the preceding year of the department's request, the department may rely upon the previous check for persons who confirm no offenses have been committed within the last year. Further, the appropriation is provided to the department to implement a waiver process and administrative hearing review process for exempt child care providers whose background check may otherwise disqualify them. This subsection does not establish any obligation, duty, or cause of action.

(11) \$1,037,000 of the public safety and education account is provided to contract for a citizen awareness campaign regarding domestic violence, train service providers in serving and advocating for domestic violence victims with disabilities, monitor batterer treatment programs for compliance with certification standards, fund domestic violence services to underserved populations, and support the fatality review process.

(12) \$2,214,000 of the general fund--state appropriation for fiscal year 2001 and \$686,000 of the general fund--federal appropriation are provided solely for an increase in the combined adoption support and foster care caseloads. Of the amounts provided in this subsection, \$1,107,000 shall not be expended if the total expenditures for these programs or per capita expenditures for fiscal year 2000 or for the first quarter of fiscal year 2001 for any portion of these caseloads exceed the November 1999 expenditure forecast and the department does not provide a detailed explanation of the reasons for each overexpenditure by December 1, 2000, to the appropriate policy and fiscal committees of the legislature.

(13) \$100,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for allocation, without deduction for administrative costs by the department, to the educational institute for rural families to ensure continued seasonal child care in region two of the department. These funds are not intended to supplant the contracted rate of reimbursement or the total reimbursement for the provision of seasonal child care by this provider.

(14) The amounts provided in this section are sufficient to implement Engrossed Second Substitute Senate Bill No. 6400 (domestic violence).

Sec. 203. 1999 c 309 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((32,816,000)) |
| | <u>31,679,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((34,094,000)) |
| | <u>36,183,000</u> |
| General Fund--Federal Appropriation \$ | ((8,072,000)) |
| | <u>9,732,000</u> |
| General Fund--Private/Local Appropriation \$ | 380,000 |
| Juvenile Accountability Incentive Account--Federal | |
| Appropriation \$ | ((5,427,000)) |
| | <u>6,548,000</u> |
| Public Safety and Education Account--State | |
| Appropriation \$ | <u>10,700,000</u> |

1 Violence Reduction and Drug Enforcement Account--
2 State Appropriation \$ ((~~21,034,000~~))
3 26,777,000
4 TOTAL APPROPRIATION \$ ((~~101,823,000~~))
5 121,999,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) \$666,000 of the violence reduction and drug enforcement account
9 appropriation is provided solely for deposit in the county criminal
10 justice assistance account for costs to the criminal justice system
11 associated with the implementation of chapter 338, Laws of 1997
12 (juvenile code revisions). The amounts provided in this subsection are
13 intended to provide funding for county adult court costs associated
14 with the implementation of chapter 338, Laws of 1997 and shall be
15 distributed in accordance with RCW 82.14.310.

16 (b) \$5,742,000 of the violence reduction and drug enforcement
17 account appropriation is provided solely for the implementation of
18 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
19 provided in this subsection are intended to provide funding for county
20 impacts associated with the implementation of chapter 338, Laws of 1997
21 and shall be distributed to counties as prescribed in the current
22 consolidated juvenile services (CJS) formula.

23 (c) \$1,161,000 of the general fund--state appropriation for fiscal
24 year 2000, \$1,162,000 of the general fund--state appropriation for
25 fiscal year 2001, \$5,000,000 of the violence reduction and drug
26 enforcement account appropriation, and \$177,000 of the juvenile
27 accountability incentive account--federal appropriation are provided
28 solely to implement community juvenile accountability grants pursuant
29 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
30 in this subsection may be used solely for community juvenile
31 accountability grants, administration of the grants, and evaluations of
32 programs funded by the grants.

33 (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug
34 enforcement account appropriation is provided solely to implement
35 alcohol and substance abuse treatment programs for locally committed
36 offenders. The juvenile rehabilitation administration shall award
37 these moneys on a competitive basis to counties that submitted a plan
38 for the provision of services approved by the division of alcohol and
39 substance abuse. The juvenile rehabilitation administration shall

1 develop criteria for evaluation of plans submitted and a timeline for
2 awarding funding and shall assist counties in creating and submitting
3 plans for evaluation.

4 (e) \$100,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for juvenile rehabilitation
7 administration to contract with the institute for public policy for
8 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
9 revisions).

10 (f) The juvenile rehabilitation administration, in consultation
11 with the juvenile court administrators, may agree on a formula to allow
12 the transfer of funds among amounts appropriated for consolidated
13 juvenile services, community juvenile accountability act grants, the
14 chemically dependent disposition alternative, and the special sex
15 offender disposition alternative.

16 (g) \$75,000 of the general fund--state appropriation for fiscal
17 year 2000 ~~((is))~~ and \$100,000 of the general fund--state appropriation
18 for fiscal year 2001 are provided solely for a contract for expanded
19 services of the teamchild project.

20 (h) \$75,000 of the general fund--state appropriation for fiscal
21 year 2000 is provided solely for the Skagit county delinquency
22 prevention project.

23 (i) \$350,000 of the general fund--state appropriation for fiscal
24 year 2000, \$735,000 of the general fund--state appropriation for fiscal
25 year 2001, \$229,000 of the general fund--federal appropriation, and
26 \$673,000 of the violence reduction and drug enforcement account
27 appropriation are provided solely to increase payment rates for
28 contracted service providers. It is the legislature's intent that
29 these amounts be used primarily to increase compensation for persons
30 employed in direct, front-line service delivery.

31 (j) ~~(((\$1,191,000 of the general fund--state appropriation for~~
32 ~~fiscal year 2000, \$1,191,000 of the general fund--state appropriation~~
33 ~~for fiscal year 2001 and \$356,000 of the general fund--federal~~
34 ~~appropriation are provided solely for parole services for lower risk~~
35 ~~youth.))~~ No later than January 1, 2001, the Washington state institute
36 for public policy shall report to the legislature on the outcomes of
37 low and moderate risk juvenile rehabilitation administration offenders
38 who were released without supervision compared to those who were
39 released with supervision. The study shall compare both the recidivism

1 rates as well as the nature of any new criminal offenses each group
2 commits. The legislature shall consider the results of this study in
3 making any decision to continue or revise parole services for this
4 group of offenders.

5 (k) \$16,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$16,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the implementation of
8 Substitute Senate Bill No. 5214 (firearms on school property). If the
9 bill is not enacted by June 30, 1999, the amounts provided in this
10 subsection shall lapse. The amounts provided in this subsection are
11 intended to provide funding for county impacts associated with the
12 implementation of Substitute Senate Bill No. 5214 and shall be
13 distributed to counties as prescribed in the current consolidated
14 juvenile services (CJS) formula.

15 (l) \$3,440,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$3,441,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for distribution to county
18 juvenile court administrators to fund the costs of processing truancy,
19 children in need of services, and at-risk youth petitions. The
20 department shall not retain any portion of these funds to cover
21 administrative or any other departmental costs. The department, in
22 conjunction with the juvenile court administrators, shall develop an
23 equitable funding distribution formula. The formula shall neither
24 reward counties with higher than average per-petition processing costs
25 nor shall it penalize counties with lower than average per-petition
26 processing costs.

27 (m) \$6,000,000 of the public safety and education account--state
28 appropriation is provided solely for distribution to county juvenile
29 court administrators to fund the costs of processing truancy, children
30 in need of services, and at-risk youth petitions. To the extent that
31 distributions made under (l) and (m) of this subsection and pursuant to
32 section 801 of this act exceed actual costs of processing truancy,
33 children in need of services, and at-risk youth petitions, the
34 department, in consultation with the respective juvenile court
35 administrator and the county, may approve expenditure of funds provided
36 in this subsection on other costs of the civil or criminal justice
37 system. When this occurs, the department shall notify the office of
38 financial management and the legislative fiscal committees. The
39 department shall not retain any portion of these funds to cover

1 administrative or any other departmental costs. The department, in
2 conjunction with the juvenile court administrators, shall develop an
3 equitable funding distribution formula. The formula shall neither
4 reward counties with higher than average per petition processing costs
5 nor shall it penalize counties with lower than average per petition
6 processing costs.

7 (n) \$4,700,000 of the public safety and education account
8 appropriation is provided solely for distribution to counties pursuant
9 to stipulation and agreed to order of dismissal in case number 98-2-
10 02458. The department shall not retain any portion of these funds to
11 cover administrative or any other departmental costs.

12 (o) The distributions made under (l), (m), and (n) of this
13 subsection and distributions from the county criminal justice
14 assistance account made pursuant to section 801 of this act constitute
15 appropriate reimbursement for costs for any new programs or increased
16 level of service for purposes of RCW 43.135.060.

17 (p) Each quarter during the 1999-01 fiscal biennium, each county
18 shall report the number of petitions processed and the total actual
19 costs of processing the petitions in each of the following categories:
20 Truancy, children in need of services, and at-risk youth. Counties
21 shall submit the reports to the department no later than 45 days after
22 the end of the quarter. The department shall forward this information
23 to the chair and ranking minority member of the house of
24 representatives appropriations committee and the senate ways and means
25 committee no later than 60 days after a quarter ends. These reports
26 are deemed informational in nature and are not for the purpose of
27 distributing funds.

28 (q) \$31,000 of the violence reduction and drug enforcement account
29 appropriation is provided solely for the juvenile rehabilitation
30 administration to contract with the institute for public policy for an
31 evaluation of the juvenile offender co-occurring disorder pilot program
32 implemented pursuant to section 204 of this 2000 act.

33 (r) Amounts provided in subsection (1) of this section are
34 sufficient to implement Senate Bill No. 6071 (duties of drivers
35 involved in accidents).

36 (2) INSTITUTIONAL SERVICES

37 General Fund--State Appropriation (FY 2000) . . . \$ ((47,599,000))
38 46,815,000
39 General Fund--State Appropriation (FY 2001) . . . \$ ((48,799,000))

| | | |
|---|--|--------------------|
| 1 | | 48,061,000 |
| 2 | General Fund--Private/Local Appropriation \$ | 740,000 |
| 3 | Violence Reduction and Drug Enforcement Account-- | |
| 4 | State Appropriation \$ | 15,282,000 |
| 5 | TOTAL APPROPRIATION \$ | ((112,420,000)) |
| 6 | | <u>110,898,000</u> |

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$37,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$74,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely to
11 increase payment rates for contracted service providers. It is the
12 legislature's intent that these amounts be used primarily to increase
13 compensation for persons employed in direct, front-line service
14 delivery.

15 (3) PROGRAM SUPPORT

| | | |
|----|--|------------------|
| 16 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,419,000 |
| 17 | General Fund--State Appropriation (FY 2001) . . . \$ | ((1,418,000)) |
| 18 | | <u>1,421,000</u> |
| 19 | General Fund--Federal Appropriation \$ | ((320,000)) |
| 20 | | <u>317,000</u> |
| 21 | Juvenile Accountability Incentive Account--Federal | |
| 22 | Appropriation \$ | 1,100,000 |
| 23 | Violence Reduction and Drug Enforcement Account-- | |
| 24 | State Appropriation \$ | 421,000 |
| 25 | TOTAL APPROPRIATION \$ | 4,678,000 |

26 NEW SECTION. **Sec. 204.** A new section is added to 1999 c 309
27 (uncodified) to read as follows:
28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**
29 **CO-OCCURRING DISORDER PILOT PROGRAM**

30 \$867,000 from the juvenile accountability incentive account--
31 federal is appropriated to the department of social and health
32 services, juvenile rehabilitation administration, community services
33 program, solely to implement a pilot program to provide for postrelease
34 planning and treatment of juvenile offenders with co-occurring
35 disorders. The secretary shall select and contract with a private or
36 nonprofit provider to provide a program of specialized access and
37 integrated services to juvenile offenders who are identified as having

1 co-occurring disorders and selected for participation in the pilot
2 program prior to release from total confinement within the juvenile
3 rehabilitation administration. The program shall enroll no more
4 juvenile offenders than the number that can be accommodated within the
5 appropriated funding level and shall seek to fill any vacancies that
6 occur.

7 Juvenile offenders identified by the secretary and selected by the
8 program as having co-occurring disorders and a high risk of reoffending
9 are eligible for consideration for enrollment in the program.

10 (1) Criteria for admission into the program shall include a
11 determination by the secretary that the offender:

12 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a
13 severely emotionally disturbed child or a seriously disturbed person as
14 defined in chapter 71.24 RCW and needs continued mental health
15 treatment;

16 (b) Has a chemical abuse disorder, as determined by the secretary;

17 (c) Is less likely to reoffend if he or she receives integrated,
18 highly individualized treatment;

19 (d) Is unable or unlikely to obtain appropriate treatment from
20 other sources; and

21 (e) Will remain under the supervision of the secretary for at least
22 four months following release from total confinement.

23 (2) The program enrollment shall, to the extent possible, reflect
24 the demographics of juvenile offenders having co-occurring disorders
25 and who are in total confinement under the jurisdiction of the
26 secretary.

27 (3) The provider shall provide research-based, integrated, and
28 highly individualized mental health and chemical abuse treatment to
29 persons enrolled in the program. The services shall emphasize family
30 and community involvement and shall be aimed at:

31 (a) Lowering the risk of reoffending;

32 (b) Improving the education level and vocational opportunities;

33 (c) Connecting the offenders with appropriate community services;

34 (d) Achieving abstinence from unlawful use of controlled substances
35 and alcohol;

36 (e) Improving the mental health status and stability of the
37 juvenile; and

38 (f) Increasing prosocial behavior.

39 (4) The services offered in the program shall:

(a) Include intensive, community-based case management and treatment with a client-to-staff ratio not to exceed seven offenders to each case manager;

(b) Be available at any time;

(c) Be based on a collaboration with the appropriate department employees during the preparation of a release plan for the offender, prior to discharge, and in on-going supervision of the offender by the secretary;

(d) Include all appropriate medications, including the full range of psychotropic medications, as well as monitoring and counseling to support offender understanding, acceptance, and compliance with medication regimens;

(e) Include a systematic effort to engage offenders and their families, where possible, to continuously involve themselves in current and long-term treatment and appropriate rehabilitative activities;

(f) Include classes appropriate to the clinical and living needs of the offender and to his or her level of understanding;

(g) Provide assistance in applying for all appropriate federal, state, and private support for which the offender or his or her family is eligible; and

(h) Include access to daily activities such as school, drop-in centers, prevocational and vocational training and jobs, and volunteer activities.

(5) The pilot program must begin providing services to selected juveniles no later than September 1, 2000.

Sec. 205. 1999 c 309 s 205 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

| | |
|---|--------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((166,271,000)) |
| | <u>165,723,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((174,541,000)) |
| | <u>179,190,000</u> |
| General Fund--Federal Appropriation \$ | ((306,547,000)) |
| | <u>305,644,000</u> |
| General Fund--Local Appropriation \$ | 1,827,000 |
| <u>Health Services Account Appropriation</u> \$ | <u>1,225,000</u> |
| TOTAL APPROPRIATION \$ | ((649,186,000)) |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Regional support networks shall use portions of the general fund--state appropriation for implementation of working agreements with the vocational rehabilitation program which will maximize the use of federal funding for vocational programs.

(b) From the general fund--state appropriations in this subsection, the secretary of social and health services shall assure that regional support networks reimburse the aging and adult services program for the general fund--state cost of medicaid personal care services that enrolled regional support network consumers use because of their psychiatric disability.

(c) (~~(\$600,000)~~) \$711,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$616,000)~~) \$757,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to directly reimburse eligible providers for the medicaid share of mental health services provided to persons eligible for both medicaid and medicare.

(d) \$64,000 of the general fund--state appropriation for fiscal year 2000 and \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for regional support networks to participate in prerelease treatment planning and to conduct involuntary commitment evaluations, as required by Substitute Senate Bill No. 5011 (mentally ill offenders). If the bill is not enacted by June 30, 1999, these amounts shall lapse.

(e) \$5,000 of the general fund--state appropriation for fiscal year 2000 and \$466,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for case management and other community support services, as authorized by Substitute Senate Bill No. 5011 (mentally ill offenders). If the bill is not enacted by June 30, 1999, these amounts shall lapse.

(f) Within funds appropriated in this subsection, the department shall contract with the Clark county regional support network for development and operation of a pilot project demonstrating new and collaborative methods for providing intensive mental health services in the school setting for severely emotionally disturbed children who are medicaid eligible. Project services are to be delivered by teachers and teaching assistants who qualify as, or who are under the

1 supervision of, mental health professionals meeting the requirements of
2 WAC 275-57. The department shall increase medicaid payments to the
3 regional support network by the amount necessary to cover the necessary
4 and allowable costs of the demonstration, not to exceed the upper
5 payment limit specified for the regional support network in the
6 department's medicaid waiver agreement with the federal government.
7 The regional support network shall provide the department with (i)
8 periodic reports on project service levels, methods, and outcomes; (ii)
9 protocols, guidelines, and handbooks suitable for use by other school
10 districts and regional support networks seeking to replicate the pilot
11 project's approach; and (iii) intergovernmental transfer equal to the
12 state share of the increased medicaid payment provided for operation of
13 this project.

14 (g) \$47,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$47,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for implementation of Substitute Senate
17 Bill No. 5214 (firearms on school premises). If the bill is not
18 enacted by June 30, 1999, the amounts provided shall lapse.

19 (h) The general fund--state appropriation for fiscal year 2001
20 includes \$1,891,000 to replace federal funding for outpatient services
21 which is no longer available due to the reduction in the federal
22 medical assistance percentage. The department shall distribute these
23 additional state funds among the regional support networks according to
24 each regional support network's capitation rate by eligibility
25 category.

26 (i) The appropriations in this subsection include an increase in
27 funding for medicaid outpatient services as a result of the forecasted
28 increase in the number of persons eligible for medicaid over the number
29 previously budgeted. The department shall distribute these additional
30 appropriations among the regional support networks according to each
31 regional support network's capitation rate by eligibility category.

32 (j) The health services account appropriation is provided solely
33 for implementation of strategies which the department and the affected
34 regional support networks conclude will best assure continued
35 availability of community-based inpatient psychiatric services in all
36 areas of the state. Such strategies may include, but are not limited
37 to, emergency contracts for continued operation of inpatient facilities
38 otherwise at risk of closure because of demonstrated, disproportionate
39 uncompensated care; start-up grants for development of evaluation and

1 treatment facilities; and increases in the rate paid for inpatient
2 psychiatric services for medically indigent and/or general assistance
3 for the unemployed patients. The funds provided in this subsection
4 must be: (i)(A) Prioritized for use in those areas of the state which
5 are at greatest risk of lacking sufficient inpatient psychiatric
6 treatment capacity; (B) prioritized for use by those hospitals which do
7 not receive low-income disproportionate share hospital payments as of
8 the date of application for funding; (C) matched on a one-quarter
9 local, three-quarters state basis by funding from the regional support
10 network or networks in the area in which the funds are expended; and
11 (D) used to support strategies which can be sustained during the 2001-
12 03 biennium at a state cost no more than 100 percent greater than the
13 amount provided in this subsection. Payments from the amount provided
14 in this subsection shall not be made to any provider that has not
15 agreed: (ii)(A) That, except for prospective rate increases, the
16 payment shall offset, on a dollar-for-dollar basis, any liability that
17 may be established against the state for the rate of state
18 reimbursement for inpatient psychiatric care; and (B) that the provider
19 will maintain or enhance its inpatient psychiatric treatment capacity
20 throughout the period ending June 30, 2001, or for the duration of the
21 funding, whichever is later. The funds provided in this subsection
22 shall not be considered "available resources" as defined in RCW
23 71.24.025 and are not subject to the distribution formula established
24 pursuant to RCW 71.24.035.

25 (k) \$1,000,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for implementation of Substitute House
27 Bill No. 2663 (atypical antipsychotic medications). If Substitute
28 House Bill No. 2663 is not enacted by June 30, 2000, the amount
29 provided in this subsection shall lapse. Prior to implementing the
30 projects established in the bill, the department shall report to the
31 appropriate policy and fiscal committees of the legislature on proposed
32 medication delivery and monitoring systems and arrangements for
33 obtaining manufacturer discounts or rebates. No more than \$175,000 of
34 the funds provided in this subsection may be used for state and
35 contractor start-up, evaluation, and administration of the projects,
36 and no more than \$100,000 of that amount may be for ongoing costs which
37 continue beyond fiscal year 2001. The department may transfer and
38 allot the state component of such administrative costs to its mental
39 health program support subprogram. The funds provided in this

subsection shall not be considered "available resources" as defined in RCW 71.24.025 and are not subject to the distribution formula established pursuant to RCW 71.24.035.

(2) INSTITUTIONAL SERVICES

| | | |
|---|--------------|--------------------|
| General Fund--State Appropriation (FY 2000) | . . . \$ | ((69,946,000)) |
| | | <u>69,797,000</u> |
| General Fund--State Appropriation (FY 2001) | . . . \$ | ((69,932,000)) |
| | | <u>72,597,000</u> |
| General Fund--Federal Appropriation | \$ | ((138,825,000)) |
| | | <u>141,160,000</u> |
| General Fund--Private/Local Appropriation | \$ | ((29,456,000)) |
| | | <u>29,848,000</u> |
| TOTAL APPROPRIATION | \$ | ((308,159,000)) |
| | | <u>313,402,000</u> |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state mental hospitals may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(b) The mental health program at Western state hospital shall continue to use labor provided by the Tacoma prerelease program of the department of corrections.

(c) The department shall use general fund--local appropriations in this subsection to establish a third-party revenue incentive pool, which shall be used for staff-initiated projects which will increase the quality of care at the state hospitals. For fiscal year 2000, the incentive pool shall be (i) the first \$200,000 by which revenues from third-party payers exceed ((~~\$27,800,000~~)) \$28,000,000; and (ii) fifty percent of any amounts beyond ((~~\$28,000,000~~)) \$28,200,000, up to a maximum of \$500,000. For fiscal year 2001, the incentive pool shall be (iii) the first \$350,000 by which third-party revenues exceed ((~~\$29,050,000~~)) \$28,550,000; and (iv) fifty percent of any amounts beyond ((~~\$29,400,000~~)) \$28,900,000, up to a maximum of \$700,000. For purposes of this subsection, "third-party revenues" does not include disproportionate share hospital payments or the federal share of salaries and benefit allocations. The department may establish separate incentive pools for each hospital. The department may also

1 divide the annual revenue target into quarterly goals, and make funds
2 available from the incentive pool on a quarterly basis.

3 (d) \$444,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,866,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$253,000 of the general fund--federal
6 appropriation are provided for improved, more specialized care for
7 persons with developmental disabilities during their treatment for a
8 psychiatric illness at the state hospitals.

9 (3) CIVIL COMMITMENT

| | | |
|----|--|----------------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | ((8,665,000)) |
| 11 | | <u>10,895,000</u> |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | ((9,524,000)) |
| 13 | | <u>11,940,000</u> |
| 14 | <u>Public Safety and Education</u> | |
| 15 | <u>Account--State Appropriation</u> | <u>\$ 11,964,000</u> |
| 16 | <u>Violence Reduction and Drug Enforcement</u> | |
| 17 | <u>Account--State Appropriation</u> | <u>\$ 2,036,000</u> |
| 18 | TOTAL APPROPRIATION | ((18,189,000)) |
| 19 | | <u>36,835,000</u> |

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The department shall report to the fiscal committees of the
23 legislature by October 1, 1999, on plans for increasing the efficiency
24 of staffing patterns at the civil commitment center sufficiently to
25 operate within authorized staffing and expenditure levels.

26 (b) The public safety and education account appropriation and the
27 violence reduction and drug enforcement account appropriation are
28 provided solely for deposit into the state building and construction
29 account for design and construction of a new special commitment center
30 facility (capital project 01-2-001). These funds shall not be
31 transferred for other purposes as otherwise provided in section
32 201(3)(b) of this act. The amount provided in this subsection is
33 subject to the review and allotment procedures under sections 902 and
34 903 of chapter 379, Laws of 1999. In accordance with section 909 of
35 chapter 379, Laws of 1999, the department of corrections is responsible
36 for project management.

37 (4) SPECIAL PROJECTS

| | | |
|----|--|---------|
| 38 | General Fund--State Appropriation (FY 2000) . . . \$ | 444,000 |
|----|--|---------|

| | | |
|---|--|-----------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | 443,000 |
| 2 | General Fund--Federal Appropriation \$ | 3,282,000 |
| 3 | TOTAL APPROPRIATION \$ | 4,169,000 |

4 (5) PROGRAM SUPPORT

| | | |
|---|--|-----------|
| 5 | General Fund--State Appropriation (FY 2000) . . . \$ | 2,612,000 |
| 6 | General Fund--State Appropriation (FY 2001) . . . \$ | 2,706,000 |
| 7 | General Fund--Federal Appropriation \$ | 3,227,000 |
| 8 | TOTAL APPROPRIATION \$ | 8,545,000 |

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) By December 1, 1999, the department shall provide the fiscal
12 committees of the legislature with an independent assessment of options
13 for increasing the efficiency and effectiveness of current systems and
14 organizational structures for billing third-party payers for hospital
15 services.

16 (b) \$100,000 of the general fund--state appropriation for fiscal
17 year 2000, \$100,000 of the general fund--state appropriation for fiscal
18 year 2001, and \$120,000 of the general fund federal appropriation are
19 provided solely for the institute for public policy to evaluate the
20 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
21 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
22 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
23 one-half of each of these amounts shall lapse.

24 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
27 **DISABILITIES PROGRAM**

28 (1) COMMUNITY SERVICES

| | | |
|----|--|----------------------------|
| 29 | General Fund--State Appropriation (FY 2000) . . . \$ | ((183,530,000)) |
| 30 | | <u>185,473,000</u> |
| 31 | General Fund--State Appropriation (FY 2001) . . . \$ | ((197,412,000)) |
| 32 | | <u>206,602,000</u> |
| 33 | General Fund--Federal Appropriation \$ | ((319,962,000)) |
| 34 | | <u>326,535,000</u> |
| 35 | Health Services Account--State Appropriation . . \$ | 262,000 |
| 36 | TOTAL APPROPRIATION \$ | ((701,166,000)) |
| 37 | | <u>718,872,000</u> |

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The health services account appropriation and \$127,000 of the
4 general fund--federal appropriation are provided solely for health care
5 benefits for home care workers with family incomes below 200 percent of
6 the federal poverty level who are employed through state contracts for
7 twenty hours per week or more. Premium payments for individual
8 provider home care workers shall be made only to the subsidized basic
9 health plan. Home care agencies may obtain coverage either through the
10 basic health plan or through an alternative plan with substantially
11 equivalent benefits.

12 (b) \$3,100,000 of the general fund--state appropriation for fiscal
13 year 2000, \$4,650,000 of the general fund--state appropriation for
14 fiscal year 2001, and \$8,250,000 of the general fund--federal
15 appropriation are provided solely to increase services and supports for
16 people with developmental disabilities. These funds shall be expended
17 in accordance with priorities established by the stakeholder advisory
18 group established in accordance with chapter 216, Laws of 1998
19 (developmental disabilities), except that (i) at least 60 percent of
20 these amounts must be used to increase the number of people receiving
21 residential, employment, family support, or other direct services; (ii)
22 the services and supports must be designed and implemented such that
23 the cost of continuing them in the 2001-03 biennium does not exceed
24 \$19.2 million, of which no more than \$9.3 million is from state funds;
25 and (iii) strong consideration shall be given to the need for increased
26 wages for direct care workers in contracted residential programs.

27 (c) \$413,000 of the general fund--state appropriation for fiscal
28 year 2000, \$1,172,000 of the general fund--state appropriation for
29 fiscal year 2001, and \$694,000 of the general fund--federal
30 appropriation are provided solely for employment, or other day
31 activities and training programs, for young people who complete their
32 high school curriculum in 1999 or 2000.

33 (d) \$1,919,000 of the general fund--state appropriation for fiscal
34 year 2000, (~~(\$2,892,000 of the general fund--state appropriation for~~
35 ~~fiscal year 2001, and \$4,992,000 of the general fund--federal~~
36 ~~appropriation are provided solely for alternatives for persons who~~
37 ~~would otherwise be at substantial risk of state psychiatric~~
38 ~~hospitalization. The department shall use these funds and other~~
39 ~~resources appropriated in this section and in section 205(1) of this~~

1 ~~act to assure that the average number of persons with developmental~~
2 ~~disabilities in the state hospitals does not exceed sixty six per day~~
3 ~~during the first biennial quarter; sixty per day during the second;~~
4 ~~fifty four per day during the third; and forty eight per day during the~~
5 ~~final quarter of the 1999-2001 biennium. The developmental~~
6 ~~disabilities program shall transfer \$285 of the general fund state~~
7 ~~appropriation to the mental health program for each bed day by which~~
8 ~~these quarterly targets are exceeded.)) \$6,673,000 of the general~~
9 ~~fund--state appropriation for fiscal year 2001, and \$7,361,000 of the~~
10 ~~general fund--federal appropriation are provided solely to improve~~
11 ~~services for persons with developmental disabilities who would~~
12 ~~otherwise be at risk of needing involuntary commitment to or prolonged~~
13 ~~treatment at state psychiatric hospitals. The department shall use~~
14 ~~these funds to enhance the community crisis response system managed by~~
15 ~~regional support networks, improve crisis prevention and stabilization~~
16 ~~services through the developmental disabilities community services~~
17 ~~system, and expand community residential capacity for persons with~~
18 ~~developmental disabilities who are ready for discharge from state~~
19 ~~psychiatric hospitals. Funding for community residential capacity is~~
20 ~~sufficient to move a biennium total of 48 patients out of the state~~
21 ~~hospitals at a reasonable pace by June 30, 2001. The department shall~~
22 ~~manage the intensity of services provided so that the average cost per~~
23 ~~day does not exceed \$300 per person placed in this expanded community~~
24 ~~residential capacity. The department shall report to the appropriate~~
25 ~~committees of the legislature progress towards implementing this~~
26 ~~subsection after each calendar quarter. The legislature finds that, in~~
27 ~~addition to the appropriations in this subsection for improvements in~~
28 ~~services to persons with developmental disabilities who are committed~~
29 ~~to the custody of the secretary under chapter 71.05 RCW, it is~~
30 ~~necessary to study long-term treatment alternatives and their legal,~~
31 ~~fiscal, and policy implications. Therefore, the department shall~~
32 ~~provide a report to the ways and means committee of the senate and the~~
33 ~~appropriations committee of the house of representatives by December 1,~~
34 ~~2000, containing options and recommendations for secure treatment~~
35 ~~programs. The report shall identify various treatment models that~~
36 ~~could be implemented and various types and locations of secure~~
37 ~~facilities, both state-owned and leased, in which programs could be~~
38 ~~sited, together with the department's recommendations. The report~~
39 ~~shall evaluate the potential for siting such programs on the grounds of~~

1 existing state residential habilitation centers. The report shall also
2 include analysis of advantages and disadvantages associated with
3 contracting for some or all of the new program options identified. The
4 report shall evaluate the options based on short-term and long-term
5 costs, client and community security, efficiency of coordination with
6 other service delivery systems, and how they address specific legal
7 issues. In developing this report, the department shall invite
8 participation by representatives of the Washington protection and
9 advocacy system (WPAS), and shall include in the report WPAS' position
10 on options and recommendations submitted by the department and any
11 additional recommendations made by WPAS. The legislature recognizes a
12 need to improve long-term services provided to individuals with
13 developmental disabilities who are undergoing involuntary treatment
14 under chapter 71.05 RCW. The legislature is committed to providing
15 resources necessary to address issues in the U.S. District Court case
16 of *Allen v. Western State Hospital*.

17 (e) \$513,000 of the general fund--state appropriation for fiscal
18 year 2000, \$1,421,000 of the general fund--state appropriation for
19 fiscal year 2001, and \$2,033,000 of the general fund--federal
20 appropriation are provided to develop and operate secure residential
21 and day program placements for persons who seem likely to pose a
22 significant risk to the public safety if their current residential
23 arrangement were to continue.

24 (f) \$209,000 of the general fund--state appropriation for fiscal
25 year 2000, \$664,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$939,000 of the general fund--federal appropriation are
27 provided to increase wages as required by Initiative No. 688 (state
28 minimum wage) for contracted adult family homes, adult residential care
29 facilities, hourly and daily family support providers, and hourly
30 attendant care providers.

31 (g) \$1,978,000 of the general fund--state appropriation for fiscal
32 year 2000, \$4,475,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$6,989,000 of the general fund--federal
34 appropriation are provided solely to increase compensation for
35 individual and agency home care workers. Payments to individual
36 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
37 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
38 agency providers are to be increased to \$11.97 per hour on July 1,
39 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per

hour of the July 1, 1999, increase to agency providers, and all but 15 cents per hour of the additional July 1, 2000, increase is to be used to increase wages for direct care workers. The appropriations in this subsection also include the funds needed for the employer share of unemployment and social security taxes on the amount of the increase.

(h) Within amounts appropriated in this subsection, the developmental disabilities program shall contract for a pilot program to test an alternative service delivery model for persons with autism. The department must use a competitive process to determine the site of the pilot. The pilot program must be time-limited and subject to an evaluation of client outcomes to determine the effectiveness and efficiency of the pilot program compared to the standard service model for persons with autism.

(i) \$500,000 of the general fund--state appropriation for fiscal year 2001 and \$160,000 of the general fund--federal appropriation are provided solely for increased family support services and related case management support.

(j) Notwithstanding any other limitations in this section, the secretary shall transfer \$1,000,000 of the general fund--state appropriation for fiscal year 2001 and \$1,000,000 of the general fund--federal appropriation, or so much thereof as may be necessary, between subsections (1) and (2) of this section to implement the choice of service provisions in RCW 71A.16.010.

(2) INSTITUTIONAL SERVICES

| | | |
|---|----|----------------------------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | 66,076,000 |
| General Fund--State Appropriation (FY 2001) . . . | \$ | ((66,184,000)) |
| | | <u>67,478,000</u> |
| General Fund--Federal Appropriation | \$ | ((147,776,000)) |
| | | <u>146,482,000</u> |
| General Fund--Private/Local Appropriation | \$ | 10,227,000 |
| TOTAL APPROPRIATION | \$ | 290,263,000 |

(3) PROGRAM SUPPORT

| | | |
|---|----|-----------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | 2,431,000 |
| General Fund--State Appropriation (FY 2001) . . . | \$ | 2,435,000 |
| General Fund--Federal Appropriation | \$ | 2,080,000 |
| TOTAL APPROPRIATION | \$ | 6,946,000 |

(4) SPECIAL PROJECTS

| | | |
|---|----|------------|
| General Fund--Federal Appropriation | \$ | 12,007,000 |
|---|----|------------|

1 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
4 **SERVICES PROGRAM**

| | | |
|----|--|--------------------------------|
| 5 | General Fund--State Appropriation (FY 2000) . . . \$ | ((452,044,000)) |
| 6 | | <u>446,025,000</u> |
| 7 | General Fund--State Appropriation (FY 2001) . . . \$ | ((476,761,000)) |
| 8 | | <u>475,733,000</u> |
| 9 | General Fund--Federal Appropriation \$ | ((1,001,629,000)) |
| 10 | | <u>980,007,000</u> |
| 11 | General Fund--Private/Local Appropriation \$ | ((4,274,000)) |
| 12 | | <u>3,910,000</u> |
| 13 | Health Services Account--State Appropriation . . \$ | 2,104,000 |
| 14 | TOTAL APPROPRIATION \$ | ((1,936,812,000)) |
| 15 | | <u>1,907,779,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The entire health services account appropriation, \$2,118,000 of
19 the general fund--federal appropriation, \$923,000 of the general fund--
20 state appropriation for fiscal year 2000, and \$958,000 of the general
21 fund--state appropriation for fiscal year 2001 are provided solely for
22 health care benefits for home care workers who are employed through
23 state contracts for at least twenty hours per week. Premium payments
24 for individual provider home care workers shall be made only to the
25 subsidized basic health plan. Home care agencies may obtain coverage
26 either through the basic health plan or through an alternative plan
27 with substantially equivalent benefits.

28 (2) \$1,640,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,640,000 of the general fund--state appropriation for
30 fiscal year 2001, plus the associated vendor rate increase for each
31 year, are provided solely for operation of the volunteer chore services
32 program.

33 (3) For purposes of implementing Engrossed Second Substitute House
34 Bill No. 1484 (nursing home payment rates), the weighted average
35 nursing facility payment rate for fiscal year 2000 shall be no more
36 than ((~~\$10.36~~)) \$10.85 for the capital portion of the rate and no more
37 than \$108.20 for the noncapital portion of the rate. For fiscal year
38 2001, the weighted average nursing facility payment rate shall be no
39 more than ((~~\$10.57~~)) \$11.44 for the capital portion of the rate and no

1 more than (~~(\$110.91)~~) \$111.21 for the noncapital portion of the rate.
2 These rates include vendor rate increases, but exclude nurse's aide
3 training.

4 (4) In addition to the rates set forth in subsection (3), \$286,000
5 of the general fund--state appropriation for fiscal year 2000(~~(~~
6 ~~\$574,000 of the general fund--state appropriation for fiscal year~~
7 ~~2001,~~) and (~~(\$928,000)~~) \$310,000 of the general fund--federal
8 appropriation are provided solely for supplemental rate adjustments for
9 certain nursing facilities. In accordance with RCW 74.46.431, the
10 department shall use these funds to apply an additional economic trends
11 and conditions adjustment factor to the rate of any facility whose
12 total rate allocation would otherwise be less than its April 1, 1999,
13 total rate, adjusted for case-mix changes. This supplemental
14 adjustment factor shall be the percentage by which the facility's April
15 1, 1999, rate would otherwise exceed the rate calculated in accordance
16 with chapter 74.46 RCW and subsection (3) of this section, except that
17 (a) no adjustment shall be provided for any amounts by which a
18 facility's rate is lower due to a reduction in its facility-average
19 medicaid case-mix score; and (b) the adjustment factor shall be reduced
20 proportionately for all facilities by the percentage by which total
21 supplemental payments would otherwise exceed the funds provided for
22 such payments in this subsection. This subsection applies only to
23 rates paid for services provided between July 1, 1999, and March 31,
24 2000.

25 (5) \$50,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$50,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for payments to any nursing
28 facility licensed under chapter 18.51 RCW which meets all of the
29 following criteria: (a) The nursing home entered into an arm's length
30 agreement for a facility lease prior to January 1, 1980; (b) the lessee
31 purchased the leased nursing home after January 1, 1980; and (c) the
32 lessor defaulted on its loan or mortgage for the assets of the home
33 after January 1, 1991, and prior to January 1, 1992. Payments provided
34 pursuant to this subsection shall not be subject to the settlement,
35 audit, or rate-setting requirements contained in chapter 74.46 RCW.

36 (6) (~~(\$6,264,000 of the general fund--state appropriation for~~
37 ~~fiscal year 2000, \$13,860,000 of the general fund--state appropriation~~
38 ~~for fiscal year 2001, and \$21,795,000 of the general fund--federal~~
39 ~~appropriation are provided solely)~~) Funds are appropriated in this

1 section to increase compensation for individual and for agency home
2 care providers. Payments to individual home care providers are to be
3 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to
4 \$7.18 per hour on July 1, 2000. Payments to agency providers are to
5 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on
6 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase
7 to agency providers, and all but 15 cents per hour of the additional
8 July 1, 2000, increase is to be used to increase wages for direct care
9 workers. The appropriations in this subsection also include the funds
10 needed for the employer share of unemployment and social security taxes
11 on the amount of the increase.

12 (7) \$200,000 of the general fund--state appropriation for fiscal
13 year 2000, \$80,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$280,000 of the general fund--federal appropriation are
15 provided solely for enhancement and integration of existing management
16 information systems to (a) provide data at the local office level on
17 service utilization, costs, and recipient characteristics; and (b)
18 reduce the staff time devoted to data entry.

19 (8) The department of social and health services shall provide
20 access and choice to consumers of adult day health services for the
21 purposes of nursing services, physical therapy, occupational therapy,
22 and psychosocial therapy. Adult day health services shall not be
23 considered a duplication of services for persons receiving care in
24 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
25 RCW.

26 (9) \$1,452,000 of the general fund--state appropriation for fiscal
27 year 2000, \$1,528,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$2,980,000 of the general fund--federal
29 appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1546 (in-home care services). If Second
31 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
32 amounts provided in this subsection shall lapse.

33 (10) \$131,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for implementation of Substitute Senate
35 Bill No. 6401 (protecting vulnerable adults) or Substitute House Bill
36 No. 2637 (background checks). If neither bill is enacted by June 30,
37 2000, the amount provided in this subsection shall lapse.

38 (11) \$600,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for implementation of Substitute House

1 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
2 is not enacted by June 30, 2000, the amount provided in this subsection
3 shall lapse.

4 (12) \$600,000 of the general fund--state appropriation for fiscal
5 year 2001 and \$600,000 of the general fund--federal appropriation are
6 provided solely for the department to investigate, establish, and
7 maintain a state registry containing names of, and other identifying or
8 related information about, individuals who have been found by the
9 preponderance of the evidence to have abandoned, abused, financially
10 exploited, or neglected vulnerable adults. The department will adopt
11 rules that are necessary to implement the registry including rules that
12 address disclosure, disposition, notification of findings, appeal
13 rights, fair hearing requirements, and the opportunity for the
14 investigated individual to present information.

15 **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

| | | |
|----|--|----------------------|
| 19 | General Fund--State Appropriation (FY 2000) . . . \$ | ((457,162,000)) |
| 20 | | <u>428,722,000</u> |
| 21 | General Fund--State Appropriation (FY 2001) . . . \$ | ((441,575,000)) |
| 22 | | <u>411,440,000</u> |
| 23 | General Fund--Federal Appropriation \$ | ((1,220,874,000)) |
| 24 | | <u>1,232,359,000</u> |
| 25 | General Fund--Private/Local Appropriation \$ | ((30,838,000)) |
| 26 | | <u>30,807,000</u> |
| 27 | TOTAL APPROPRIATION \$ | ((2,150,449,000)) |
| 28 | | <u>2,103,328,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ((~~\$308,504,000~~)) \$283,801,000 of the general fund--state
32 appropriation for fiscal year 2000, ((~~\$293,144,000~~)) \$268,121,000 of
33 the general fund--state appropriation for fiscal year 2001,
34 ((~~\$1,133,782,000~~)) \$1,142,647,000 of the general fund--federal
35 appropriation, and ((~~\$28,402,000~~)) \$28,371,000 of the general fund--
36 local appropriation are provided solely for the WorkFirst program and
37 child support operations. WorkFirst expenditures include TANF grants,
38 diversion services, subsidized child care, employment and training,

1 other WorkFirst related services, allocated field services operating
2 costs, and allocated economic services program administrative costs.
3 Within the amounts provided in this subsection, the department shall:

4 (a) Continue to implement WorkFirst program improvements that are
5 designed to achieve progress against outcome measures specified in RCW
6 74.08A.410. Valid outcome measures of job retention and wage
7 progression shall be developed and reported quarterly to appropriate
8 fiscal and policy committees of the legislature for families who leave
9 assistance, measured after 12 months, 24 months, and 36 months. An
10 increased attention to job retention and wage progression is necessary
11 to emphasize the legislature's goal that the WorkFirst program succeed
12 in helping recipients gain long-term economic independence and not
13 cycle on and off public assistance. The wage progression measure shall
14 report the median percentage increase in quarterly earnings and hourly
15 wage after 12 months, 24 months, and 36 months. The wage progression
16 report shall also report the percent with earnings above one hundred
17 percent and two hundred percent of the federal poverty level. The
18 report shall compare former WorkFirst participants with similar workers
19 who did not participate in WorkFirst. The department shall also report
20 percentage of families who have returned to temporary assistance for
21 needy families after 12 months, 24 months, and 36 months.

22 (b) Develop informational materials that educate families about the
23 difference between cash assistance and work support benefits. These
24 materials must explain, among other facts, that the benefits are
25 designed to support their employment, that there are no time limits on
26 the receipts of work support benefits, and that immigration or
27 residency status will not be affected by the receipt of benefits.
28 These materials shall be posted in all community service offices and
29 distributed to families. Materials must be available in multiple
30 languages. When a family leaves the temporary assistance for needy
31 families program, receives cash diversion assistance, or withdraws a
32 temporary assistance for needy families application, the department of
33 social and health services shall educate them about the difference
34 between cash assistance and work support benefits and offering them the
35 opportunity to begin or to continue receiving work support benefits, so
36 long as they are eligible. The department shall provide this
37 information through in-person interviews, over the telephone, and/or
38 through the mail. Work support benefits include food stamps, medicaid
39 for all family members, medicaid or state children's health insurance

1 program for children, and child care assistance. The department shall
2 report annually to the legislature the number of families who have had
3 exit interviews, been reached successfully by phone, and sent mail.

4 (c) Provide \$500,000 from the general fund--state appropriation for
5 fiscal year 2000 and \$500,000 from the general fund--state
6 appropriation for fiscal year 2001 for continuation of the WorkFirst
7 evaluation conducted by the joint legislative audit and review
8 committee.

9 ((+e)) (d) Report to the appropriate committees of the
10 legislature, by December 1, ((1999)) 2000, how the new federal child
11 support incentive system can be used to maximize federal incentive
12 payments and to support the greatest achievement of WorkFirst program
13 goals. In the event that the department earns federal child support
14 incentive payments in excess of amounts budgeted, the department shall
15 use one-half of those additional funds to offset general fund--state
16 allotments and one-half of those additional funds to improve child
17 support services. The department shall also work with the Washington
18 state association of county clerks to identify ways to protect the
19 confidentiality of social security numbers on court documents needed by
20 the child support enforcement system while ensuring the reliability of
21 this information without significantly increasing the cost to
22 administer the child support system. The department shall report its
23 recommendations for protecting the confidentiality of social security
24 numbers to appropriate committees of the legislature by December 1,
25 2000.

26 (e) Provide up to \$500,000 of the general fund--federal
27 appropriation to contract with the office of financial management to
28 conduct a study of: (a) Rate setting methods and policies for
29 subsidized child care; (b) the various state programs for low-income
30 families with children; and (c) the best method for coordinating and
31 consolidating child care and early education programs currently funded
32 by state government. The child care rate study shall analyze the
33 effects of rate setting policy on the affordability and quality of the
34 overall child care market. The study of state programs for low-income
35 families shall compare and contrast eligibility and access to these
36 programs and identify ways to coordinate or consolidate these programs
37 to reduce administrative costs and improve access. The child care and
38 early education program study shall evaluate how current programs may
39 be coordinated and consolidated to provide the most efficient level of

1 administration, grant funding, and increased accessibility by families
2 who are served by these programs. The office of financial management
3 shall submit a report to the department of social and health services
4 and the appropriate committees of the legislature by December 1, 2000.

5 (f) Integrate information about apprenticeship and
6 preapprenticeship opportunities into caseworker training materials; and
7 provide information about apprenticeship and preapprenticeship
8 opportunities to WorkFirst clients through written materials, during
9 initial client orientation, and during subsequent client contact.

10 (g) Convene a working group that includes stakeholders and
11 recipients of public assistance to establish basic customer service
12 performance measures and goals. The customer service measures and
13 goals will seek to make support for working families a priority.
14 Customer service measures and goals may include, but are not limited
15 to: Hours of operation that allow working families to get services
16 without missing work, reduced wait times, systems for answering and
17 returning phone calls in a timely manner, access to benefits that
18 support work, access to job training and education, and, access to
19 services for families with limited literacy or English skills, and
20 families with special needs. The department shall report to the
21 legislature by January 2001 the establishment of customer service
22 measures and goals, and the departmental actions to assure the goals
23 are being met.

24 (h) Use existing flexibility in federal and state welfare laws and
25 regulations to support, on a limited basis, longer education and
26 training plans that have a strong likelihood to lead to long-term
27 economic independence for recipient. If revisions to state laws are
28 required to support such longer educational plans, the department shall
29 identify those necessary revisions.

30 (i) Implement the provisions of Substitute Senate Bill No. 6296
31 (ICAN). If Substitute Senate Bill No. 6296 is not enacted by June 30,
32 2000, \$2,136,000 of the general fund--federal amount provided in this
33 subsection shall lapse.

34 (j) Ensure that funds provided in this subsection to implement
35 policies that disregard or exempt a portion of recipients' income are
36 designed to achieve stated WorkFirst program goals and outcomes.
37 Income disregards are effective incentives to help WorkFirst families
38 move towards economic independence. Income disregard policy shall not
39 discriminate based on who the specific employer is.

(2) (~~(\$50,860,000)~~) \$43,408,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$42,886,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for cash assistance and other services to recipients in the general assistance--unemployable program. Within these amounts, the department may expend funds for services that assist recipients to reduce their dependence on public assistance, provided that expenditures for these services and cash assistance do not exceed funds provided. The department shall, by July 1, 2000, begin using federal funds provided in subsection (1) of this section, as allowed by federal rules, for the costs of providing income assistance to children with court-appointed guardians and court-appointed custodians.

(3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the food assistance program for legal immigrants. The level of benefits shall be equivalent to the benefits provided by the federal food stamp program.

(4) The legislature finds that, since the passage of the federal personal responsibility and work opportunity act in 1997, Washington's public assistance population has declined dramatically, and that the currently appropriated level for the temporary assistance for needy families program is sufficient for the 1999-01 biennium. The legislature further finds that federal funding for the temporary assistance for needy families program may decrease after the current five-year block grant has expired. The legislature declares that at least \$60,000,000 of the year-end balance in the federal TANF grant shall be held in reserve by the office of financial management at the close of the 1999-01 biennium.

Sec. 209. 1999 c 309 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM

| | |
|--|-----------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((21,451,000)) |
| | <u>17,217,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((21,858,000)) |
| | <u>20,300,000</u> |
| General Fund--Federal Appropriation \$ | ((90,800,000)) |

| | | |
|---|--|------------------------------|
| 1 | | <u>90,373,000</u> |
| 2 | General Fund--Private/Local Appropriation \$ | 1,204,000 |
| 3 | Public Safety and Education Account--State | |
| 4 | Appropriation \$ | 6,660,000 |
| 5 | Violence Reduction and Drug Enforcement Account-- | |
| 6 | State Appropriation \$ | ((77,150,000)) |
| 7 | | <u>83,893,000</u> |
| 8 | TOTAL APPROPRIATION \$ | ((219,123,000)) |
| 9 | | <u>219,647,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,960,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,960,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for expansion of 50 drug and
15 alcohol treatment beds for persons committed under RCW 70.96A.140.
16 Patients meeting the commitment criteria of RCW 70.96A.140 but who
17 voluntarily agree to treatment in lieu of commitment shall also be
18 eligible for treatment in these additional treatment beds. The
19 department shall develop specific placement criteria for these expanded
20 treatment beds to ensure that this new treatment capacity is
21 prioritized for persons incapacitated as a result of chemical
22 dependency and who are also high utilizers of hospital services.

23 (2) \$18,000 of the general fund--state appropriation for fiscal
24 year 2000, \$88,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$116,000 of the general fund--federal appropriation are
26 provided solely for activities related to chemical dependency services
27 under subsection 202(1) of this act. If that subsection is not enacted
28 by June 30, 1999, the amounts provided in this subsection shall lapse.

29 (3) \$1,444,000 of the general fund--state appropriation for fiscal
30 year 2000, \$1,484,000 of the general fund--state appropriation for
31 fiscal year 2001, and \$330,000 of the general fund--federal
32 appropriation are provided for implementation of Engrossed Substitute
33 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
34 of Second Substitute House Bill No. 1574. If legislation expanding
35 services to prevent drug-affected infants is not enacted by June 30,
36 1999, the amounts provided in this subsection shall be provided solely
37 for the development and implementation of comprehensive programs for
38 alcohol and drug abusing mothers and their young children. The pilot
39 programs shall be implemented in several locations, including at least

one rural location. The pilot programs shall also be supported with TANF funds provided in section 208 of this act as a way to reduce prolonged dependency on public assistance for program participants.

(4) \$994,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for drug courts in counties that have exhausted federal grant funding.

Sec. 210. 1999 c 392 s 2 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE PROGRAM

| | |
|--|----------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((722,863,000)) |
| | <u>744,327,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((784,657,000)) |
| | <u>834,864,000</u> |
| General Fund--Federal Appropriation \$ | ((2,401,804,000)) |
| | <u>2,542,652,000</u> |
| General Fund--Private/Local Appropriation \$ | ((261,534,000)) |
| | <u>258,616,000</u> |
| Emergency Medical Services and Trauma Care Systems | |
| Trust Account--State Appropriation \$ | 9,200,000 |
| Health Services Account--State Appropriation . . \$ | ((391,582,000)) |
| | <u>487,197,000</u> |
| TOTAL APPROPRIATION \$ | ((4,571,641,000)) |
| | <u>4,876,856,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall continue to make use of the special eligibility category created for children through age 18 and in households with incomes below 200 percent of the federal poverty level made eligible for medicaid as of July 1, 1994.

(2) It is the intent of the legislature that Harborview medical center continue to be an economically viable component of the health care system and that the state's financial interest in Harborview medical center be recognized.

(3) Funding is provided in this section for the adult dental program for Title XIX categorically eligible and medically needy persons and to provide foot care services by podiatric physicians and surgeons.

1 (4) \$1,647,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,672,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided for treatment of low-income kidney
4 dialysis patients.

5 (5) \$80,000 of the general fund--state appropriation for fiscal
6 year 2000, \$80,000 of the general fund--state appropriation for fiscal
7 year 2001, and \$160,000 of the general fund--federal appropriation are
8 provided solely for the prenatal triage clearinghouse to provide access
9 and outreach to reduce infant mortality.

10 ~~((The department shall adopt a new formula for distributing~~
11 ~~funds under the low income disproportionate share hospital (LI-DSH)~~
12 ~~program. Under this new formula, (a) the state's Level 1 trauma center~~
13 ~~shall continue to receive the same amount of LI-DSH payments as in~~
14 ~~fiscal year 1999; and (b) a net profitability factor shall be included~~
15 ~~with other factors to determine LI-DSH payments. The net profitability~~
16 ~~factor shall inversely relate hospital percent net operating income to~~
17 ~~payment under the program.~~

18 ~~(+7))~~ The department shall report to the fiscal committees of the
19 legislature by September 15, 1999, and again by December 15, 1999, on
20 (a) actions it has taken and proposes to take to increase the share of
21 medicare part B premium payments upon which it is collecting medicaid
22 matching funds; (b) the percentage of such premium payments for each
23 month of service subsequent to June 1998 which have been paid with
24 unmatched, state-only funds; and (c) why matching funds could not be
25 collected on those payments.

26 ~~((+8))~~ (7) The department shall report to the fiscal committees of
27 the legislature by December 1, 1999, and again by October 1, 2000, on
28 the amount which has been recovered from third-party payers as a result
29 of its efforts to improve coordination of benefits on behalf of "basic
30 health plan-plus" enrollees.

31 ~~((+9))~~ (8) The department shall report to the health care and
32 fiscal committees of the legislature by December 1, 1999, on options
33 for controlling the growth in medicaid prescription drug expenditures
34 through strategies such as but not limited to volume purchasing,
35 selective contracting, supplemental drug discounts, and improved care
36 coordination for high utilizers.

37 ~~((+10))~~ (9) \$3,992,000 of the health services account
38 appropriation and \$7,651,000 of the general fund--federal appropriation
39 are provided solely for health insurance coverage for children with

1 family incomes between 200 percent and 250 percent of the federal
2 poverty level, as provided in Substitute Senate Bill No. 5416
3 (children's health insurance program). If the bill is not enacted by
4 June 30, 1999, these amounts shall lapse.

5 ~~((~~(11)~~) \$191,000 of the general fund--state appropriation for fiscal~~
6 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~
7 ~~fiscal year 2001 are provided solely for implementation of Substitute~~
8 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~
9 ~~enacted by June 30, 1999, these amounts shall lapse.~~

10 ~~(12))~~ (10) Upon approval from the federal health care financing
11 administration, the department shall implement the section 1115 family
12 planning waiver to provide family planning services to persons with
13 family incomes at or below two hundred percent of the federal poverty
14 level.

15 ~~((~~(13)~~) Except in the case of rural hospitals and Harborview medical~~
16 ~~center, weighted average payments under the ratio of cost to charges~~
17 ~~hospital payment system shall increase by no more than 175 percent of~~
18 ~~the DRI HCFA hospital reimbursement market basket index.~~

19 ~~(15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
20 ~~((~~\$25,978,000~~))~~ \$70,821,000 of the health services account
21 appropriation for fiscal year 2000, ~~((~~\$26,069,000~~))~~ \$42,041,000 of the
22 health services account appropriation for fiscal year 2001, and
23 ~~((~~\$56,002,000~~))~~ \$120,278,000 of the general fund--federal
24 appropriation, or so much thereof as may be expended without exceeding
25 the medicare upper payment limit, are provided solely for supplemental
26 payments to nursing homes operated by rural public hospital districts.
27 Such payments shall be distributed among the participating rural public
28 hospital districts proportional to the number of days of medicaid-
29 funded nursing home care provided by each district during the preceding
30 calendar year, relative to the total number of such days of care
31 provided by all participating rural public hospital districts. Prior
32 to making any supplemental payments, the department shall first obtain
33 federal approval for such payments under the medicaid state plan. The
34 payments shall further be conditioned upon (a) a contractual commitment
35 by the association of public hospital districts and participating rural
36 public hospital districts to make an intergovernmental transfer to the
37 state treasurer, for deposit into the health services account, equal to
38 at least 82 percent of the initial supplemental payment amount, and 88
39 percent of subsequent supplemental payment amounts; and (b) a

1 contractual commitment by the participating districts to not allow
2 expenditures covered by the supplemental payments to be used for
3 medicaid nursing home rate-setting.

4 (12) In determining financial eligibility for medicaid-funded
5 services, the department is authorized to disregard recoveries by
6 Holocaust survivors of insurance proceeds or other assets, as defined
7 in RCW 48.104.030.

8 (13) \$1,529,000 of the general fund--state appropriation for fiscal
9 year 2000, \$4,077,000 of the general fund--state appropriation for
10 fiscal year 2001, and \$5,394,000 of the general fund--federal
11 appropriation are provided solely for implementation of the settlement
12 negotiated by the department and the attorney general in the case of
13 *Allenmore et al. vs. DSHS.*

14 (14) From funds provided in this section, the department shall
15 develop disease state management and therapeutic substitution programs
16 which will substantially maintain or enhance the quality of the drug
17 benefit for medical assistance recipients, while controlling overall
18 health care costs. In designing the disease state management programs,
19 the department shall research programs which have proven effective with
20 similar populations in other states, and shall then work with concerned
21 provider and consumer groups to adapt those strategies to Washington's
22 service delivery system. The department shall work with its drug
23 utilization and education council to develop a therapeutic substitution
24 program for at least two classes of drugs. Under the therapeutic
25 substitution program, the council shall analyze pharmacoeconomic
26 research on the costs and benefits of all drugs within the class, and
27 identify the most cost-effective drug or drugs within the class for
28 placement on the formulary. Other drugs within the class shall be
29 preauthorized when clinically indicated under criteria established by
30 the council. The department shall report to appropriate committees of
31 the legislature by December 1, 2000, prior to implementing its proposed
32 strategies.

33 (15) \$14,848,000 of the health services account appropriation for
34 fiscal year 2001 and \$15,269,000 of the general fund--federal
35 appropriation are provided solely for additional disproportionate share
36 hospital payments to public hospital districts. Such additional
37 payments shall not be made prior to federal approval of a revision in
38 the medicaid payment methodology for state teaching hospitals, and
39 shall not exceed the increase in medicaid payments which results from

1 that change. The payments shall further be conditioned upon a
2 contractual commitment by the participating public hospital districts
3 to make an intergovernmental transfer to the health services account
4 equal to at least 77 percent of the additional disproportionate share
5 payment. At least 28 percent of the amounts retained by the
6 participating hospital districts shall be allocated to the state
7 teaching hospitals.

8 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
9 year 2001 and \$49,000 of the general fund--federal appropriation for
10 fiscal year 2001 are provided solely for the medical assistance
11 administration and the health care authority to jointly conduct a
12 state-wide study to:

13 (i) Determine payment sources and rates paid for primary health
14 care providers performing outpatient primary care services and primary
15 care in hospital emergency rooms for the state's medical assistance
16 programs, including healthy options, and the basic health plan. To
17 determine payment sources and rates paid, the agencies may seek
18 information in relation to such factors as:

19 (A) The rates paid to primary care providers for their medical
20 assistance programs, including healthy options, and basic health plan
21 contracts; and

22 (B) How these rates compare with nonpublic pay clients for the same
23 services.

24 The agencies are authorized to attain this information from health
25 plans or providers. The agencies shall maintain the confidentiality of
26 data collected for the purpose of the study;

27 (ii) Determine which primary care providers serve a relatively high
28 number of low-income clients, and how that affects their medical
29 practice. For purposes of the study, "primary care providers" includes
30 pediatricians, family practitioners, general practitioners, internists,
31 physician assistants, and advanced registered nurse practitioners; and

32 (iii) Develop proposals to support these providers' medical
33 practices. The agencies must determine what constitutes a relatively
34 high percentage of low-income clients for individual primary care
35 providers who contract for medical assistance administration programs,
36 including healthy options, and the basic health plan, and recommend
37 whether and at what point this disproportionately high percentage
38 should result in additional compensation to the primary care provider.
39 The agencies shall recommend a method to calculate a payment adjustment

1 designed to help support medical practices, according to the study's
2 findings.

3 (b) In conducting the study, the agencies shall determine which
4 regions of the state to include in the study, based on factors the
5 agencies determine will provide the most representative data state-
6 wide. The agencies shall also consult with interested parties,
7 including any organization or agency affected by this subsection,
8 throughout the course of the study.

9 (c) The agencies shall report to the legislature by December 1,
10 2000, with the results of the primary health care provider study. The
11 report shall include recommendations on: (i) What constitutes a
12 disproportionately high percentage of low-income clients; (ii) possible
13 payment adjustments for these providers; (iii) methods to implement
14 such a rate adjustment; and (iv) what such a payment adjusted program
15 will cost.

16 (17) From funds appropriated in this section, the medical
17 assistance program shall assist the Washington state institute for
18 public policy with the assessment of options for expanding medicaid
19 eligibility required in section 607 of this 2000 act. Such assistance
20 shall include analysis of medicaid enrollment and expenditure data
21 needed for enrollment and cost projections; information and advice on
22 state and federal medicaid requirements; and liaison with state and
23 federal officials in other states undertaking similar expansions.

24 (18) \$290,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely for implementation of the asset exemption
26 provisions of House Bill No. 2686. If these provisions are not enacted
27 by June 30, 2000, the amount provided in this subsection shall lapse.

28 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
31 **REHABILITATION PROGRAM**

| | | |
|----|--|---------------|
| 32 | General Fund--State Appropriation (FY 2000) . . . \$ | ((8,960,000)) |
| 33 | | 8,770,000 |
| 34 | General Fund--State Appropriation (FY 2001) . . . \$ | ((9,078,000)) |
| 35 | | 8,635,000 |
| 36 | General Fund--Federal Appropriation \$ | 81,906,000 |
| 37 | General Fund--Private/Local Appropriation \$ | ((2,904,000)) |
| 38 | | 1,865,000 |

| | | |
|-------------------------------|----|--------------------|
| TOTAL APPROPRIATION | \$ | ((102,848,000)) |
| | | <u>101,176,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of vocational rehabilitation shall negotiate cooperative interagency agreements with state and local organizations to improve and expand employment opportunities for people with severe disabilities served by those organizations.

(2) \$190,000 of the general fund--state appropriation for fiscal year 2000, \$240,000 of the general fund--state appropriation for fiscal year 2001, and \$1,590,000 of the general fund--federal appropriation are provided solely for vocational rehabilitation services for individuals enrolled for services with the developmental disabilities program who complete their high school curriculum in 1999 or 2000.

Sec. 212. 1999 c 309 s 212 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND
SUPPORTING SERVICES PROGRAM

| | |
|--|----------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((25,695,000)) |
| | 26,004,000 |

| | |
|--|----------------|
| General Fund--State Appropriation (FY 2001) . . . \$ | ((25,200,000)) |
| | 20,119,000 |

| | | |
|---|----|----------------|
| General Fund--Federal Appropriation | \$ | ((46,601,000)) |
| | | 43,227,000 |

| | |
|--|---------|
| General Fund--Private/Local Appropriation \$ | 720,000 |
|--|---------|

| | | |
|-------------------------------|----|-------------------------------|
| TOTAL APPROPRIATION | \$ | ((98,216,000)) |
| | | 90,070,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding is provided for the incremental cost of lease renewals and for the temporary increased costs for relocating staff out of state office building no. 2 (OB2) during the renovation of that building. Of this increase, \$2,400,000 is provided for relocating staff. This amount is recognized as one-time-only funding for the 1999-01 biennium. As part of the 2001-2003 budget request, the department shall update the estimate of increased cost for relocating staff, including specifying what portion of that increase is due to providing more

1 square footage per FTE in the new leased space compared to the space
2 occupied previously.

3 (2) The department may transfer up to \$528,000 of the general
4 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
5 general fund--state appropriation for fiscal year 2001, and \$812,000 of
6 the general fund--federal appropriation to the administration and
7 supporting services program from various other programs to implement
8 administrative reductions.

9 (3) The department may transfer and allot up to \$5,560,000 of the
10 general fund--state appropriation for fiscal year 2001 and \$3,518,000
11 of the general fund--federal appropriation to the administration and
12 supporting services program from various other programs in the
13 department to achieve fiscal reductions assumed in this section. By
14 September 1, 2000, the department shall report its plan to implement
15 the savings in this section to the fiscal committees of the
16 legislature. Within this reduction, the department may not eliminate
17 any funding or staff that will cause an increase in appeals or filings
18 to superior court.

19 (4) \$187,000 of the general fund--state appropriation for fiscal
20 year 2000, \$746,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$2,251,000 of the general fund--federal appropriation
22 are provided to implement a new fraud and abuse detection system. By
23 December 1, 2000, the department shall provide a report to the fiscal
24 committees of the legislature that will include: The actual cost
25 recovery in fiscal year 1999 and fiscal year 2000, prior to
26 implementation of the new fraud and abuse detection system; actual cost
27 avoidance in fiscal year 1999 and fiscal year 2000, prior to
28 implementation of the new fraud and abuse detection system; actual cost
29 recovery and actual cost avoidance achieved to date after
30 implementation in fiscal year 2000 and 2001, compared to the savings
31 included in sections 202, 205, 206, and 209 of this 2000 act; and the
32 criteria and methodology used for determining cost recovery and cost
33 avoidance.

34 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
37 **AGENCIES PROGRAM**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((30,790,000))

| | | |
|---|--|-----------------------------|
| 1 | | <u>31,190,000</u> |
| 2 | General Fund--State Appropriation (FY 2001) . . . \$ | ((30,719,000)) |
| 3 | | <u>31,225,000</u> |
| 4 | General Fund--Federal Appropriation \$ | ((22,747,000)) |
| 5 | | <u>21,932,000</u> |
| 6 | TOTAL APPROPRIATION \$ | ((84,256,000)) |
| 7 | | <u>84,347,000</u> |

8 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE HEALTH CARE AUTHORITY**

| | | |
|----|--|------------------------------|
| 11 | General Fund--State Appropriation (FY 2000) . . . \$ | 6,441,000 |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | 6,563,000 |
| 13 | State Health Care Authority Administrative | |
| 14 | Account--State Appropriation \$ | ((39,585,000)) |
| 15 | | <u>16,705,000</u> |
| 16 | Health Services Account--State Appropriation . . \$ | ((414,159,000)) |
| 17 | | <u>416,292,000</u> |
| 18 | General Fund--Federal Appropriation \$ | 4,501,000 |
| 19 | TOTAL APPROPRIATION \$ | ((471,249,000)) |
| 20 | | <u>450,502,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The general fund--state appropriations are provided solely for
24 health care services provided through local community clinics.

25 (2) Within funds appropriated in this section and sections ((205))
26 206 and ((~~206 of chapter 149, Laws of 1997~~)) 207 of this 2000 act, the
27 health care authority shall continue to provide an enhanced basic
28 health plan subsidy option for foster parents licensed under chapter
29 74.15 RCW and workers in state-funded home care programs. Under this
30 enhanced subsidy option, foster parents and home care workers with
31 family incomes below 200 percent of the federal poverty level shall be
32 allowed to enroll in the basic health plan at a cost of ten dollars per
33 covered worker per month.

34 (3) The health care authority shall require organizations and
35 individuals which are paid to deliver basic health plan services and
36 which choose to sponsor enrollment in the subsidized basic health plan
37 to pay the following: (i) A minimum of fifteen dollars per enrollee
38 per month for persons below 100 percent of the federal poverty level;

1 and (ii) a minimum of twenty dollars per enrollee per month for persons
2 whose family income is 100 percent to 125 percent of the federal
3 poverty level.

4 (4) \$442,000 of the state health care authority administrative
5 account appropriation is provided solely for the uniform medical plan
6 to contract for the following services: (a) A provider profiling
7 system; (b) a waste, fraud, and abuse monitoring and information
8 system; (c) an optional case management program; and (d) hospital
9 audits. The health care authority may not expend any funds under this
10 subsection until the office of financial management has approved a
11 detailed project plan for expenditure of these funds.

12 ~~(5) ((\$572,000 of the health services account appropriation is~~
13 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~
14 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~
15 ~~amount shall lapse.))~~ \$33,000 of the health services account
16 appropriation is provided solely for the study to be completed jointly
17 with the department of social and health services, as required by
18 section 210(16) of this 2000 act.

19 (6) \$111,000 of the state health care authority administrative
20 account appropriation and \$164,000 of the health services account
21 appropriation are provided solely for a study of the agency's insurance
22 information systems.

23 (7) \$199,000 of the health services account appropriation is
24 provided solely for administration and implementation of premium
25 discounts for enrollees in the Washington state high-risk insurance
26 pool, as authorized by Substitute Senate Bill No. 6067 (health care
27 coverage). If the provisions of Substitute Senate Bill No. 6067
28 authorizing such premium discounts are not enacted by June 30, 2000,
29 the amount provided in this subsection shall lapse.

30 (8) \$150,000 of the health services account appropriation is
31 provided solely for the design and development of administrative
32 systems which would be needed for the health care authority to offer
33 the new plan of health care coverage established by Substitute Senate
34 Bill No. 6067 (health care coverage). If the provisions of Substitute
35 Senate Bill No. 6067 authorizing this new health coverage plan are not
36 enacted by June 30, 2000, the amount provided in this subsection shall
37 lapse.

Sec. 215. 1999 c 309 s 215 (uncodified) is amended to read as follows:

FOR THE HUMAN RIGHTS COMMISSION

| | |
|--|------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((2,536,000)) |
| | <u>2,567,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((2,550,000)) |
| | <u>2,580,000</u> |
| General Fund--Federal Appropriation \$ | 1,474,000 |
| General Fund--Private/Local Appropriation \$ | 100,000 |
| TOTAL APPROPRIATION \$ | ((6,660,000)) |
| | <u>6,721,000</u> |

The appropriations in this section are subject to the following conditions and limitations: \$31,000 of the general fund--state appropriation for fiscal year 2000 and \$30,000 of the general fund--state appropriation for fiscal year 2001 are provided to educate business owners with seven or fewer employees of the impacts on their business of the state supreme court decision *Roberts v. Dudley* (cause no. 67365-9, February 17, 2000), information on how to meet the requirements of the applicable laws, and how to obtain additional information and assistance. The commission shall contract with the employment security department to mail, by July 30, 2000, information prepared by the commission to those employers identified by the employment security department as having between one and seven employees at the time of the mailing. By June 30, 2000, the commission shall also establish a special location on its internet web site to provide information for small business on the application of, and compliance with, the state's laws against discrimination that apply to their business as a result of the court's decision. By December 1, 2000, the commission shall provide a report to the appropriate committees of the legislature that describes the implementation of this section.

Sec. 216. 1999 c 309 s 217 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

| | |
|--|----------------|
| General Fund--Federal Appropriation \$ | 100,000 |
| Death Investigations Account--State | |
| Appropriation \$ | ((38,000)) |
| | <u>148,000</u> |

1 Public Safety and Education Account--State
2 Appropriation \$ ((17,469,000))
3 17,597,000
4 TOTAL APPROPRIATION \$ ((17,607,000))
5 17,845,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$125,000 of the public safety and education account
9 appropriation is provided solely for information technology upgrades
10 and improvements for the criminal justice training commission.

11 (2) \$481,000 of the public safety and education account
12 appropriation is provided solely for the implementation of provisions
13 of chapter 351, Laws of 1997 (criminal justice training) dealing with
14 supervisory and management training of law enforcement personnel.
15 Within the funds provided in this subsection, the criminal justice
16 training commission shall provide the required training in the least
17 disruptive manner to local law enforcement agencies and may include,
18 but is not limited to, regional on-site training, interactive training,
19 and credit for training given by the home department.

20 (3) ((~~\$2,092,000~~)) \$1,990,000 of the public safety and education
21 account appropriation is provided solely for expanding the basic law
22 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
23 provided in this subsection are assumed sufficient for the criminal
24 justice training commission to provide expanded BLEA training to 330
25 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

26 (4) \$180,000 of the public safety and education account
27 appropriation is provided solely for the implementation of Second
28 Substitute House Bill No. 1176 (sexually violent offender records). If
29 the bill is not enacted by June 30, 1999, the amount provided in this
30 subsection shall lapse.

31 (5) \$276,000 of the public safety and education account
32 appropriation is provided solely for the implementation of Second
33 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
34 No. 5127 (child abuse investigations). If neither of these bills is
35 enacted by June 30, 1999, the amount provided in this subsection shall
36 lapse.

37 (6) \$50,000 of the public safety and education account
38 appropriation is provided solely for additional domestic violence
39 training courses for 911 operators.

(7) \$180,000 of the public safety and education account appropriation is provided solely for the Washington association of sheriffs and police chiefs to conduct a study of law enforcement services and expenditures for both counties and cities within the county for counties with populations over one hundred fifty thousand. The study shall begin no later than July 1, 2000, and shall be completed by January 1, 2001. The final report shall be distributed by the Washington association of sheriffs and police chiefs to the appropriate standing committees of the legislature. The study shall:

(a) Make recommendations to improve the efficiency of delivering law enforcement services. The recommendations may be made to law enforcement jurisdictions, Washington association of sheriffs and police chiefs, units of local government, and the legislature;

(b) Research, compile, and analyze data sufficient to provide a comprehensive analysis of the costs and total expenditures for law enforcement. These costs include but are not limited to special services, defined as but not limited to: SWAT teams, bomb disposal units, air support, marine units, hostage negotiation teams, homicide investigation units, drug units, canine units, arson investigation teams, computer fraud and forensics units, domestic violence and special assault units, and gang and youth violence units. The study shall identify duplications and inefficiencies in current service delivery;

(c) Obtain data from all local governments on the types of costs identified in (b) of this subsection; and

(d) Obtain data from those counties and law enforcement agencies where master interlocal agreements, joint specialty service units, and other cooperative arrangements have been developed between law enforcement agencies to improve the effectiveness, efficiency, and ensured quality of specialty law enforcement services.

Sec. 217. 1999 c 309 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | 7,268,000 |
| General Fund--State Appropriation (FY 2001) . . . \$ | 7,240,000 |
| Public Safety and Education Account--State | |
| Appropriation \$ | ((16,091,000)) |
| | <u>18,756,000</u> |

| | | |
|----|--|---------------------------------|
| 1 | Public Safety and Education Account--Federal | |
| 2 | Appropriation | \$ 5,950,000 |
| 3 | Public Safety and Education Account--Private/Local | |
| 4 | Appropriation | \$ 3,057,000 |
| 5 | Electrical License Account--State | |
| 6 | Appropriation | \$ 24,055,000 |
| 7 | Farm Labor Revolving Account--Private/Local | |
| 8 | Appropriation | \$ 28,000 |
| 9 | Worker and Community Right-to-Know Account--State | |
| 10 | Appropriation | \$ 2,211,000 |
| 11 | Public Works Administration Account--State | |
| 12 | Appropriation | \$ 2,996,000 |
| 13 | Accident Account--State Appropriation | \$ ((167,736,000)) |
| 14 | | <u>167,197,000</u> |
| 15 | Accident Account--Federal Appropriation | \$ 9,112,000 |
| 16 | Medical Aid Account--State Appropriation | \$ ((170,197,000)) |
| 17 | | <u>169,190,000</u> |
| 18 | Medical Aid Account--Federal Appropriation | \$ 1,592,000 |
| 19 | Plumbing Certificate Account--State | |
| 20 | Appropriation | \$ 971,000 |
| 21 | Pressure Systems Safety Account--State | |
| 22 | Appropriation | \$ 2,167,000 |
| 23 | TOTAL APPROPRIATION | \$ ((420,671,000)) |
| 24 | | <u>421,790,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Pursuant to RCW 7.68.015, the department shall operate the
28 crime victims compensation program within the public safety and
29 education account funds appropriated in this section. In the event
30 that cost containment measures are necessary, the department may (a)
31 institute copayments for services; (b) develop preferred provider and
32 managed care contracts; (c) coordinate with the department of social
33 and health services to use the public safety and education account as
34 matching funds for federal Title XIX reimbursement, to the extent this
35 maximizes total funds available for services to crime victims. Cost
36 containment measures shall not include holding invoices received in one
37 fiscal period for payment from appropriations in subsequent fiscal
38 periods.

1 (2) \$2,665,000 of the public safety and education account--state
2 appropriation is provided solely for additional costs for client
3 benefits in the crime victims compensation program, provided that no
4 more than \$5,095,000 of the appropriations provided in subsection (1)
5 of this section is expended for department administration of the crime
6 victims compensation program.

7 (3) From within funds provided, the department shall improve
8 customer service and satisfaction for injured workers by speeding up
9 the process for reporting injuries, and shall enhance vocational
10 rehabilitation services for injured workers.

11 ~~((2) \$123,000 of the accident account--state appropriation and~~
12 ~~\$22,000 of the medical aid account--state appropriation are provided~~
13 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~
14 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~
15 ~~amounts provided in this subsection shall lapse.~~

16 ~~(3) \$302,000 of the accident account--state appropriation and~~
17 ~~\$302,000 of the medical aid account--state appropriation are provided~~
18 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~
19 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~
20 ~~amounts provided in this subsection shall lapse.~~

21 ~~(4) \$709,000 of the accident account--state appropriation and~~
22 ~~\$709,000 of the medical aid account--state appropriation are provided~~
23 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~
24 ~~(payments during appeals). If the bill is not enacted by June 30,~~
25 ~~1999, the amounts provided in this subsection shall lapse.~~

26 ~~(5) \$481,000 of the medical aid account--state appropriation is~~
27 ~~provided solely for the implementation of Engrossed Substitute Senate~~
28 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~
29 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
30 ~~lapse.))~~

31 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 (1) HEADQUARTERS

| | | |
|----|--|------------------|
| 35 | General Fund--State Appropriation (FY 2000) . . . \$ | ((1,409,000)) |
| 36 | | <u>1,640,000</u> |
| 37 | General Fund--State Appropriation (FY 2001) . . . \$ | ((1,428,000)) |
| 38 | | <u>1,628,000</u> |

| | | | |
|---|---|----|------------------|
| 1 | General Fund--Federal Appropriation | \$ | 134,000 |
| 2 | General Fund--Private/Local Appropriation | \$ | 78,000 |
| 3 | Industrial Insurance Premium Refund Account--State | | |
| 4 | Appropriation | \$ | 78,000 |
| 5 | Charitable, Educational, Penal, and Reformatory | | |
| 6 | Institutions Account--State | | |
| 7 | Appropriation | \$ | 2,000 |
| 8 | TOTAL APPROPRIATION | \$ | ((3,129,000)) |
| 9 | | | <u>3,560,000</u> |

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$39,000 of the general fund--state appropriation is provided
13 solely as an additional state contribution toward the cost of
14 constructing a memorial on the state capitol grounds to the men and
15 women who served in the nation's armed forces during the second world
16 war.

17 (b) \$231,000 of the general fund--state appropriation for fiscal
18 year 2000 is provided solely for disbursement to the national World War
19 II memorial fund for construction and maintenance of the national
20 monument honoring the men and women from Washington and the other
21 states who served in the nation's armed forces during the second world
22 war.

23 (c) \$200,000 of the general fund--state appropriation for fiscal
24 year 2001 is provided solely to conduct a predesign study for
25 replacement of aging skilled nursing facilities. The predesign study
26 shall comply with the requirements of sections 902 and 903, chapter
27 379, Laws of 1999.

28 (2) FIELD SERVICES

| | | | |
|----|---|----|-----------|
| 29 | General Fund--State Appropriation (FY 2000) | \$ | 2,466,000 |
| 30 | General Fund--State Appropriation (FY 2001) | \$ | 2,494,000 |
| 31 | General Fund--Federal Appropriation | \$ | 26,000 |
| 32 | General Fund--Private/Local Appropriation | \$ | 1,495,000 |
| 33 | TOTAL APPROPRIATION | \$ | 6,481,000 |

34 (3) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|------------------|
| 35 | General Fund--State Appropriation (FY 2000) | \$ | ((6,155,000)) |
| 36 | | | <u>5,346,000</u> |
| 37 | General Fund--State Appropriation (FY 2001) | \$ | ((5,337,000)) |
| 38 | | | <u>4,790,000</u> |

| | | | |
|---|---|----|-------------------|
| 1 | General Fund--Federal Appropriation | \$ | ((20,949,000)) |
| 2 | | | <u>23,002,000</u> |
| 3 | General Fund--Private/Local Appropriation | \$ | ((14,682,000)) |
| 4 | | | <u>16,527,000</u> |
| 5 | TOTAL APPROPRIATION | \$ | ((47,123,000)) |
| 6 | | | <u>49,665,000</u> |

7 **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF HEALTH**

| | | | |
|----|---|----|--------------------|
| 10 | General Fund--State Appropriation (FY 2000) | \$ | ((65,437,000)) |
| 11 | | | <u>61,866,000</u> |
| 12 | General Fund--State Appropriation (FY 2001) | \$ | ((66,135,000)) |
| 13 | | | <u>63,397,000</u> |
| 14 | General Fund--Federal Appropriation | \$ | ((268,710,000)) |
| 15 | | | <u>268,032,000</u> |
| 16 | General Fund--Private/Local Appropriation | \$ | 68,648,000 |
| 17 | Hospital Commission Account--State | | |
| 18 | Appropriation | \$ | ((3,128,000)) |
| 19 | | | <u>2,378,000</u> |
| 20 | Health Professions Account--State | | |
| 21 | Appropriation | \$ | 37,529,000 |
| 22 | Emergency Medical Services and Trauma Care Systems | | |
| 23 | Trust Account--State Appropriation | \$ | 14,856,000 |
| 24 | State Drinking Water Account--State | | |
| 25 | Appropriation | \$ | 2,531,000 |
| 26 | Drinking Water Assistance Account--Federal | | |
| 27 | Appropriation | \$ | 5,456,000 |
| 28 | Waterworks Operator Certification--State | | |
| 29 | Appropriation | \$ | 593,000 |
| 30 | Water Quality Account--State Appropriation | \$ | 3,124,000 |
| 31 | Accident Account--State Appropriation | \$ | 258,000 |
| 32 | Medical Aid Account--State Appropriation | \$ | 45,000 |
| 33 | State Toxics Control Account--State | | |
| 34 | Appropriation | \$ | 2,614,000 |
| 35 | Health Services Account Appropriation | \$ | ((7,000,000)) |
| 36 | | | <u>15,121,000</u> |
| 37 | Medical Test Site Licensure Account--State | | |
| 38 | Appropriation | \$ | 1,651,000 |

| | | |
|---|---|--------------------|
| 1 | Youth Tobacco Prevention Account--State | |
| 2 | Appropriation | \$ 1,804,000 |
| 3 | Tobacco Prevention and Control Account--State | |
| 4 | Appropriation | \$ ((620,000)) |
| 5 | | <u>20,620,000</u> |
| 6 | TOTAL APPROPRIATION | \$ ((550,139,000)) |
| 7 | | <u>570,523,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,434,000 of the health professions account appropriation is
11 provided solely for the development and implementation of a licensing
12 and disciplinary management system. Expenditures are conditioned upon
13 compliance with section 902 of this act. These funds shall not be
14 expended without appropriate project approval by the department of
15 information systems.

16 (2) The department or any successor agency is authorized to raise
17 existing fees charged to the nursing assistants, podiatrists, and
18 osteopaths; for certificate of need; for temporary worker housing; for
19 state institution inspection; for residential care facilities and for
20 transient accommodations, in excess of the fiscal growth factor
21 established by Initiative Measure No. 601, if necessary, to meet the
22 actual costs of conducting business and the appropriation levels in
23 this section.

24 (3) \$339,000 of the general fund--state appropriation for fiscal
25 year 2000, \$339,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$678,000 of the general fund--federal appropriation are
27 provided solely for technical assistance to local governments and
28 special districts on water conservation and reuse. \$339,000 of the
29 general fund--federal amount may be expended in each fiscal year of the
30 biennium, only if the state receives greater than \$25,000,000 from the
31 federal government for salmon recovery activities in that fiscal year.
32 Funds authorized for expenditure in fiscal year 2000 may be expended in
33 fiscal year 2001.

34 (4) \$1,685,000 of the general fund--state fiscal year 2000
35 appropriation and \$1,686,000 of the general fund--state fiscal year
36 2001 appropriation are provided solely for the implementation of the
37 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
38 DOH-03, and DOH-04.

1 (5) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless expressly
3 authorized in this act or other law. The department may seek, receive,
4 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
5 anticipated in this act as long as the federal funding does not require
6 expenditure of state moneys for the program in excess of amounts
7 anticipated in this act. If the department receives unanticipated
8 unrestricted federal moneys, those moneys shall be spent for services
9 authorized in this act or in any other legislation that provides
10 appropriation authority, and an equal amount of appropriated state
11 moneys shall lapse. Upon the lapsing of any moneys under this
12 subsection, the office of financial management shall notify the
13 legislative fiscal committees. As used in this subsection,
14 "unrestricted federal moneys" includes block grants and other funds
15 that federal law does not require to be spent on specifically defined
16 projects or matched on a formula basis by state funds.

17 (6) (~~(\$620,000)~~) \$20,620,000 of the tobacco prevention and control
18 account appropriation and \$209,000 of the general fund--federal
19 appropriation are provided solely for (~~implementation of Engrossed~~
20 ~~Substitute Senate Bill No. 5516 or, if the bill is not enacted, for~~)
21 the development and initial implementation of a sustainable, long-term,
22 comprehensive tobacco control program. (~~The plan shall identify a~~
23 ~~specific set of outcome measures that shall be used to track long range~~
24 ~~progress in reducing the use of tobacco. Nationally accepted measures~~
25 ~~that can be used to compare progress with other states shall be~~
26 ~~included. The plan shall emphasize programs that have demonstrated~~
27 ~~effectiveness in achieving progress towards the specified outcome~~
28 ~~measures. Components of the plan that do not have a record of success~~
29 ~~may be included, provided that the plan also includes the means of~~
30 ~~evaluating those components. The plan shall also include an inventory~~
31 ~~of existing publically funded programs that seek to prevent the use of~~
32 ~~tobacco, alcohol, or other drugs by children and youth and~~
33 ~~recommendations to coordinate and consolidate these programs in order~~
34 ~~to achieve greatest positive outcomes within total available resources.~~
35 ~~A preliminary plan shall be submitted to the appropriate committees of~~
36 ~~the legislature by December 1, 1999, with the final plan submitted by~~
37 ~~September 1, 2000.))~~)

38 (7) \$2,075,000 of fiscal year 2000 general fund--state
39 appropriation and \$2,075,000 of fiscal year 2001 general fund--state

1 appropriation are provided for the Washington poison center. The
2 department shall require the center to develop a long range financing
3 plan that identifies options for diversifying funding for center
4 operations, including, but not limited to, federal grants, private
5 sector grants and sponsorships, and multistate or regional operating
6 agreements. The plan shall be submitted to the appropriate committees
7 of the legislature by December 1, 2000.

8 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
9 and \$50,000 of fiscal year 2001 general fund--state appropriation are
10 provided solely for fund raising and other activities for the
11 development of early hearing loss clinics. The development plan for
12 these clinics shall not assume ongoing general fund--state
13 appropriations.

14 (9) \$100,000 of the fiscal year 2001 general fund--state
15 appropriation is provided for functional and consolidated space
16 planning for the department. The department shall also conduct an
17 analysis of the financing of the public health system and report
18 findings and recommendations to the appropriate committees of the
19 legislature by December 1, 2000. The report shall address how to link
20 public health financing to expected performance standards for local
21 health jurisdictions, potential alternatives for the organization of
22 public health services, and other ways to achieve efficiencies in the
23 provision of public health services. The department may use up to
24 \$50,000 from within existing funds to conduct the analysis.

25 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 The appropriations to the department of corrections in chapter 309,
29 Laws of 1999, as amended, shall be expended for the programs and in the
30 amounts specified therein. However, after April 1, 2000, unless
31 specifically prohibited by this act, the department may transfer
32 general fund--state appropriations for fiscal year 2000 between the
33 correctional operations and community supervision programs after
34 approval by the director of financial management. The director of
35 financial management shall notify the appropriate fiscal committees of
36 the senate and house of representatives in writing prior to approving
37 any deviations from appropriation levels.

| | | |
|--------------------------------|----|--------------------------------|
| <u>Appropriation</u> | \$ | 2,570,000 |
| TOTAL APPROPRIATION | \$ | ((764,275,000)) |
| | | 767,716,000 |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Not more than \$3,000,000 may be expended to provide financial assistance to counties for monitoring and treatment services provided to felony offenders involved in drug court programs pursuant to sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006 (drug offender sentencing). The secretary may negotiate terms, conditions, and amounts of assistance with counties or groups of counties operating drug courts, and may review charging and other documents to verify eligibility for payment. The secretary may contract with the division of alcohol and substance abuse, department of social and health services, for monitoring and treatment services provided pursuant to this subsection.

(b) The department may expend funds generated by contractual agreements entered into for mitigation of severe overcrowding in local jails. If any funds are generated in excess of actual costs, they shall be deposited in the state general fund. Expenditures shall not exceed revenue generated by such agreements and shall be treated as recovery of costs.

(c) The department shall provide funding for the pet partnership program at the Washington corrections center for women at a level at least equal to that provided in the 1995-97 biennium.

(d) The department of corrections shall accomplish personnel reductions with the least possible impact on correctional custody staff, community custody staff, and correctional industries. For the purposes of this subsection, correctional custody staff means employees responsible for the direct supervision of offenders.

(e) \$583,000 of the general fund--state appropriation for fiscal year 2000 and \$1,178,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase payment rates for contracted education providers and contracted work release facilities. It is the legislature's intent that these amounts be used primarily to increase compensation for persons employed in direct, front-line service delivery.

(f) \$151,000 of the general fund--state appropriation for fiscal year 2000 and \$57,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the implementation of
2 Engrossed Second Substitute Senate Bill No. 5421 (offender
3 accountability). If the bill is not enacted by June 30, 1999, the
4 amounts provided in this subsection shall lapse.

5 (g) \$18,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$334,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the implementation of Senate
8 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
9 (sentencing corrections). If neither bill is enacted by June 30, 1999,
10 the amount provided in this subsection shall lapse.

11 (h) \$171,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,094,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the implementation of
14 Engrossed Second Substitute House Bill No. 1006 (drug offender
15 sentencing). If the bill is not enacted by June 30, 1999, the amounts
16 provided in this subsection shall lapse.

17 (i) The department of corrections shall submit to the appropriate
18 policy and fiscal committees of the senate and house of
19 representatives, by December 15, 1999, a report on how the department
20 plans to manage hepatitis C in the inmate population. In developing
21 the plan, the department shall work with recognized experts in the
22 field and shall take notice of the current national institutes of
23 health hepatitis C guidelines and hepatitis C protocols observed in
24 other correctional settings. Included in the plan shall be offender
25 education about the disease, how and when offenders would be tested,
26 how the disease would be managed if an inmate is determined to have
27 hepatitis C, and an estimate of the number of inmates in the Washington
28 prison system with hepatitis C. The proposed plan must also include
29 recommendations to the legislature on ways to improve hepatitis C
30 disease management and what level of funding would be necessary to
31 appropriately test for and treat the disease.

32 (j) For the acquisition of properties and facilities, the
33 department of corrections is authorized to enter into financial
34 contracts, paid for from operating resources, for the purposes
35 indicated and in not more than the principal amounts indicated, plus
36 financing expenses and required reserves pursuant to chapter 39.94 RCW.
37 This authority applies to the following:

38 (A) Enter into a long-term ground lease or a long-term lease with
39 purchase option for development of a Tacoma prerelease facility for

1 approximately \$360,000 per year. Prior to entering into any lease, the
2 department of corrections shall obtain written confirmation from the
3 city of Tacoma and Pierce county that the prerelease facility planned
4 for the site meets all land use, environmental protection, and
5 community notification requirements.

6 (B) Enter into a financing contract in the amount of \$21,350,000 to
7 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
8 prerelease facility.

9 (C) Lease-develop with the option to purchase or lease-purchase
10 approximately 100 work release beds in facilities throughout the state
11 for \$7,000,000.

12 (k) \$1,884,000 of the public health services account appropriation
13 is provided solely for costs associated with the testing, treatment,
14 and other activities related to managing hepatitis C in the inmate
15 population.

16 (l) \$117,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the implementation of Second
18 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
19 not enacted by June 30, 2000, the amount provided in this subsection
20 shall lapse.

21 (m) \$2,570,000 of the institutional welfare betterment account
22 appropriation is provided solely for deposit in the public health
23 services account.

24 (n) During the 1999-01 biennium, when contracts are established or
25 renewed for offender pay phone and other telephone services provided to
26 inmates, the department shall select the contractor or contractors
27 primarily based on the following factors: (i) The lowest rate charged
28 to both the inmate and the person paying for the telephone call; and
29 (ii) the lowest commission rates paid to the department, while
30 providing reasonable compensation to cover the costs of the department
31 to provide the telephone services to inmates and provide sufficient
32 revenues for the activities funded from the institutional welfare
33 betterment account as of January 1, 2000.

34 (3) COMMUNITY SUPERVISION

| | | |
|----|--|-------------------|
| 35 | General Fund--State Appropriation (FY 2000) . . . \$ | ((54,371,000)) |
| 36 | | <u>52,741,000</u> |
| 37 | General Fund--State Appropriation (FY 2001) . . . \$ | ((61,321,000)) |
| 38 | | <u>61,569,000</u> |
| 39 | TOTAL APPROPRIATION \$ | ((115,692,000)) |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall accomplish personnel reductions with the least possible impact on correctional custody staff, community custody staff, and correctional industries. For the purposes of this subsection, correctional custody staff means employees responsible for the direct supervision of offenders.

(b) \$445,000 of the general fund--state appropriation for fiscal year 2000 and \$6,662,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(c) \$109,000 of the general fund--state appropriation for fiscal year 2000 and \$126,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(d) \$219,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department of corrections to contract with the institute for public policy for responsibilities assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender accountability act) and sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006 (drug offender sentencing).

(4) CORRECTIONAL INDUSTRIES

| | | |
|---|----|------------------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | 817,000 |
| General Fund--State Appropriation (FY 2001) . . . | \$ | ((3,654,000)) |
| | | <u>3,523,000</u> |
| <u>Institutional Welfare Betterment Account</u> | | |
| <u>Appropriation</u> | \$ | <u>3,509,000</u> |
| TOTAL APPROPRIATION | \$ | ((4,471,000)) |
| | | <u>7,849,000</u> |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$100,000 of the general fund--state appropriation for fiscal year 2000 and \$100,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for transfer to the jail industries board. The board shall use the amounts provided only for administrative expenses, equipment purchases, and technical assistance associated with advising cities and counties in developing, promoting, and implementing consistent, safe, and efficient offender work programs.

(b) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the correctional industries board of directors to hire one staff person, responsible directly to the board, to assist the board in fulfilling its duties.

(5) INTERAGENCY PAYMENTS

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((12,823,000)) |
| | <u>12,898,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((11,908,000)) |
| | <u>11,983,000</u> |
| TOTAL APPROPRIATION \$ | ((24,731,000)) |
| | <u>24,881,000</u> |

Sec. 221. 1999 c 309 s 224 (uncodified) is amended to read as follows:

FOR THE SENTENCING GUIDELINES COMMISSION

| | |
|--|------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | 803,000 |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((746,000)) |
| | <u>838,000</u> |
| TOTAL APPROPRIATION \$ | ((1,549,000)) |
| | <u>1,641,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$63,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(2) \$80,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the sentencing guidelines commission

1 to conduct a comprehensive review and evaluation of state sentencing
2 policy. The review and evaluation shall include an analysis of whether
3 current sentencing ranges and standards, as well as existing mandatory
4 minimum sentences, existing sentence enhancements, and special
5 sentencing alternatives, are consistent with the purposes of the
6 sentencing reform act as set out in RCW 9.94A.010. The review and
7 evaluation shall also examine whether current sentencing ranges and
8 standards are consistent with existing corrections capacity.

9 The review and evaluation shall consider studies on the cost-
10 effectiveness of sentencing alternatives, as well as the fiscal impact
11 of sentencing policies on state and local government. In conducting
12 the review and evaluation, the commission shall consult with the
13 superior court judges' association, the Washington association of
14 prosecuting attorneys, the Washington defenders' association, the
15 Washington association of criminal defense lawyers, the Washington
16 association of sheriffs and police chiefs, organizations representing
17 crime victims, and other organizations and individuals with expertise
18 and interest in sentencing policy.

19 Not later than December 1, 2001, the commission shall present to
20 the appropriate standing committees of the legislature the report of
21 its comprehensive review and evaluation, together with any
22 recommendations for revisions and modifications to state sentencing
23 policy, including sentencing ranges and standards, mandatory minimum
24 sentences, and sentence enhancements. If implementation of the
25 recommendations of the commission would result in exceeding the
26 capacity of correctional facilities, the commission shall at the same
27 time present to the legislature a list of revised standard sentence
28 ranges which are consistent with currently authorized rated and
29 operational corrections capacity, and consistent with the purposes of
30 the sentencing reform act.

31 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as
32 follows:

33 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|--|------------------|
| 34 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,263,000 |
| 35 | General Fund--State Appropriation (FY 2001) . . . \$ | ((1,259,000)) |
| 36 | | <u>1,449,000</u> |
| 37 | General Fund--Federal Appropriation \$ | 209,498,000 |
| 38 | General Fund--Private/Local Appropriation \$ | 29,135,000 |

| | | |
|----|--|--------------------|
| 1 | Unemployment Compensation Administration Account-- | |
| 2 | Federal Appropriation | \$ ((174,343,000)) |
| 3 | | <u>169,985,000</u> |
| 4 | Administrative Contingency Account--State | |
| 5 | Appropriation | \$ 9,443,000 |
| 6 | Employment Service Administrative Account--State | |
| 7 | Appropriation | \$ ((16,890,000)) |
| 8 | | <u>19,457,000</u> |
| 9 | TOTAL APPROPRIATION | \$ ((441,831,000)) |
| 10 | | <u>440,230,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Expenditures of funds appropriated in this section for the
14 information systems project to improve the agency's labor exchange
15 system are conditioned upon compliance with section 902 of this act.

16 (2) \$327,000 of the unemployment compensation administration
17 account--federal appropriation is provided consistent with section
18 903(c)(2) of the federal social security act to address deficiencies in
19 the tax and wage information system (TAXIS) and to improve the quality
20 and timeliness of employer tax information and employee wage records.

21 (3) \$190,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for a study of Washington's contingent
23 work force. The study shall be conducted in cooperation with the
24 senate labor and workforce development committee, the house of
25 representatives commerce and labor committee, and an advisory group
26 including representatives of the business and labor communities. The
27 department shall submit an interim report to the appropriate committees
28 of the legislature by December 1, 2000, and a final report by June 30,
29 2001. The study shall address:

30 (a) The number of workers, in both the private and the public
31 sectors, that are part of the contingent work force;

32 (b) The demographic profile of the contingent work force;

33 (c) The wage and benefit profile of the contingent work force;

34 (d) The industrial profile of the contingent work force;

35 (e) The geographic profile of the contingent work force;

36 (f) The growth rate of the contingent work force;

37 (g) The explanations for the growth of the contingent work force;

38 (h) The preference for contingent work compared to the preference
39 for noncontingent work;

(i) The duration of contingent work compared to the duration of noncontingent work;

(j) State and federal laws, if any, that provide for a different level of employee benefits based on the number of hours per week a person works or on the permanence of his or her employment;

(k) The extent to which employment-based benefits are based on the number of hours per week a person works or on the permanence of his or her employment;

(1) The impact of the growth of the contingent work force on workers, families, businesses, social services, local economies, and the state economy; and

(m) Legislative proposals, at either the federal or state level, related to the contingent work force.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((33,558,000)) |
| | <u>36,596,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((33,539,000)) |
| | <u>47,874,000</u> |
| General Fund--Federal Appropriation \$ | ((48,981,000)) |
| | <u>55,141,000</u> |
| General Fund--Private/Local Appropriation \$ | 4,234,000 |
| Special Grass Seed Burning Research Account-- | |
| State Appropriation \$ | 14,000 |
| Reclamation Revolving Account--State | |
| Appropriation \$ | 1,735,000 |
| Flood Control Assistance Account-- | |
| State Appropriation \$ | 3,989,000 |
| <u>Public Safety and Education Account--</u> | |
| <u>State Appropriation</u> \$ | <u>749,000</u> |
| State Emergency Water Projects Revolving Account-- | |
| State Appropriation \$ | 317,000 |
| Waste Reduction/Recycling/Litter Control Account-- | |
| State Appropriation \$ | ((13,192,000)) |
| | <u>13,193,000</u> |
| <u>State Drought Preparedness Account--State</u> | |
| <u>Appropriation</u> \$ | <u>675,000</u> |
| Salmon Recovery Account--State | |
| Appropriation \$ | 1,120,000 |
| State and Local Improvements Revolving Account | |
| (Water Supply Facilities)--State | |
| Appropriation \$ | 557,000 |
| Water Quality Account--State Appropriation . . . \$ | ((3,879,000)) |
| | <u>3,881,000</u> |
| Wood Stove Education and Enforcement Account-- | |
| State Appropriation \$ | ((351,000)) |

| | | | |
|----|---|----|-----------------------------|
| 1 | | | <u>551,000</u> |
| 2 | Worker and Community Right-to-Know Account-- | | |
| 3 | State Appropriation | \$ | 3,155,000 |
| 4 | State Toxics Control Account--State | | |
| 5 | Appropriation | \$ | ((46,838,000)) |
| 6 | | | <u>49,869,000</u> |
| 7 | State Toxics Control Account--Private/Local | | |
| 8 | Appropriation | \$ | 377,000 |
| 9 | Local Toxics Control Account--State | | |
| 10 | Appropriation | \$ | ((4,586,000)) |
| 11 | | | <u>4,587,000</u> |
| 12 | Water Quality Permit Account--State | | |
| 13 | Appropriation | \$ | ((21,003,000)) |
| 14 | | | <u>21,763,000</u> |
| 15 | Underground Storage Tank Account--State | | |
| 16 | Appropriation | \$ | 2,475,000 |
| 17 | Environmental Excellence Account--State | | |
| 18 | Appropriation | \$ | 20,000 |
| 19 | Biosolids Permit Account--State Appropriation . . | \$ | 572,000 |
| 20 | Hazardous Waste Assistance Account--State | | |
| 21 | Appropriation | \$ | ((3,942,000)) |
| 22 | | | <u>3,943,000</u> |
| 23 | Air Pollution Control Account--State | | |
| 24 | Appropriation | \$ | ((15,844,000)) |
| 25 | | | <u>4,576,000</u> |
| 26 | Oil Spill Administration Account--State | | |
| 27 | Appropriation | \$ | ((7,521,000)) |
| 28 | | | <u>9,172,000</u> |
| 29 | Air Operating Permit Account--State | | |
| 30 | Appropriation | \$ | ((3,548,000)) |
| 31 | | | <u>3,549,000</u> |
| 32 | Freshwater Aquatic Weeds Account--State | | |
| 33 | Appropriation | \$ | 1,430,000 |
| 34 | Oil Spill Response Account--State | | |
| 35 | Appropriation | \$ | 7,078,000 |
| 36 | Metals Mining Account--State Appropriation . . . | \$ | 43,000 |
| 37 | Water Pollution Control Revolving Account-- | | |
| 38 | State Appropriation | \$ | 439,000 |
| 39 | Water Pollution Control Revolving Account-- | | |

1 ~~((+6+))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7+))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8+))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9+))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10+))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000~~((+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001~~((+))~~ ~~and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~((+))~~ ~~\$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~((+11+))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 (~~((12))~~) (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 (~~((13))~~) (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely (~~((to implement Substitute Senate Bill~~
9 ~~No. 5670 (noxious weed herbicide)))~~) for the establishment of total
10 maximum daily loads for water bodies across the state(~~((--\$433,000 of~~
11 ~~the general fund--state appropriation is to implement the Puget Sound~~
12 ~~work plan and agency action item DOE-2. If the bill is not enacted by~~
13 ~~June 30, 1999, the amounts provided in this subsection shall lapse))~~),
14 and for pilot projects to evaluate the ability of existing voluntary
15 and regulatory programs to improve water quality in water quality
16 limited segments listed pursuant to section 303(d) of the federal clean
17 water act. In areas with a ground water management area, total maximum
18 daily loads that include a ground water element will be done in
19 cooperation with the ground water management area process. Pilot
20 projects shall include the following allocations from the general
21 fund--state amounts provided in this subsection: \$100,000 shall be
22 provided to a conservation district in the Palouse region; \$100,000
23 shall be provided to the Lake Whatcom management committee through the
24 city of Bellingham; and \$250,000 shall be provided to the Roza-
25 Sunnyside irrigation district joint board of control. Each pilot
26 project sponsor shall provide a report to the legislature by January 1,
27 2001, describing the water quality goals of the project, how the goals
28 relate to meeting state water quality standards, the strategies to
29 accomplish those goals, and the method of evaluating project
30 effectiveness. The pilot project sponsors shall also submit final
31 reports to the legislature at project completion.

32 (~~((14))~~) (13) \$591,000 of the general fund--state appropriation for
33 fiscal year 2000 and \$1,131,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely to process water
35 rights applications.

36 (~~((15))~~) (14) \$414,000 of the general fund--state appropriation for
37 fiscal year 2000(~~((7))~~) and \$383,000 of the general fund--state
38 appropriation for fiscal year 2001(~~((, and \$797,000 of the general~~
39 ~~fund--federal appropriation))~~) are provided solely for technical

1 assistance and project review for water conservation and reuse
2 projects. (~~((\$398,000 of the general fund--federal appropriation may be~~
3 ~~expended in each fiscal year of the biennium only if the state receives~~
4 ~~greater than \$25,000,000 from the federal government for salmon~~
5 ~~recovery activities in that fiscal year. Funds authorized for~~
6 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

7 ~~(16))~~ (15) The entire salmon recovery account appropriation is
8 provided to increase compliance with existing water quality and water
9 resources laws.

10 ~~(((17) \$4,500,000))~~ (16) \$4,250,000 of the general fund--state
11 appropriation for fiscal year 2000(~~(, \$4,500,000))~~ and \$4,750,000 of
12 the general fund--state appropriation for fiscal year 2001(~~(, and~~
13 ~~\$1,500,000 of the general fund--federal appropriation))~~ are provided
14 solely for grants to local governments to conduct watershed planning.
15 (~~((\$750,000 of the general fund--federal amount may be expended in each~~
16 ~~fiscal year of the biennium only if the state receives greater than~~
17 ~~\$25,000,000 from the federal government for salmon recovery activities~~
18 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
19 ~~2000 may be expended in fiscal year 2001))~~ Of the general fund--state
20 amounts provided in this subsection, \$500,000 is provided solely for a
21 grant to the Methow river planning unit to develop baseline
22 hydrological data for the Methow river.

23 ~~(((18))~~ (17) \$100,000 of the general fund--state appropriation for
24 fiscal year 2000(~~(,)~~) and \$82,000 of the general fund--state
25 appropriation for fiscal year 2001(~~(, and \$181,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for the department,
27 in cooperation with the department of fish and wildlife, to establish
28 fish and habitat index monitoring sites to measure the effectiveness of
29 salmon recovery activities. (~~((\$90,500 of the general fund--federal~~
30 ~~amount may be expended in each fiscal year of the biennium only if the~~
31 ~~state receives greater than \$25,000,000 from the federal government for~~
32 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
33 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

34 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$207,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely to implement Senate Bill No.
37 5424 (aquatic plant management). If the bill is not enacted by June
38 30, 1999, the amount provided in this subsection shall lapse.

1 (~~((20))~~) (19) \$500,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$500,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for the continuation of the
4 southwest Washington coastal erosion study.

5 (~~((21))~~) (20) \$638,000 of the oil spill administration account
6 appropriation is provided solely to implement Substitute House Bill No.
7 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
8 provided solely for spill response equipment; (b) \$307,000 is provided
9 solely to develop an oil spill risk management plan; and (c) \$211,000
10 is provided solely for spills information management improvements. If
11 the bill is not enacted by June 30, 1999, the amounts provided in this
12 subsection shall lapse.

13 (~~((23))~~) (21) \$145,000 of the general fund--state fiscal year 2000
14 appropriation and \$145,000 of the general fund--state fiscal year 2001
15 appropriation are provided solely for training and technical assistance
16 to support the activities of county water conservancy boards.

17 (22) \$3,288,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$7,412,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to maintain the state's air
20 quality program. Within the funds provided in this subsection, the
21 department shall maintain funding for local air pollution control
22 authorities at no less than ninety percent of the level of grants
23 provided prior to January 1, 2000.

24 (23) \$749,000 of the public safety and education account
25 appropriation for fiscal year 2001 is provided solely for
26 methamphetamine lab clean up activities.

27 (24) \$300,000 of the state drought preparedness account--state
28 appropriation for fiscal year 2001 is provided solely for a
29 preconstruction and feasibility analysis of the Roza irrigation
30 district off-stream storage project at Washout canyon. Moneys may be
31 expended from the amount provided in this subsection only to the extent
32 that matching funds in cash and in-kind contributions are provided by
33 the Roza irrigation district. If this match is not provided by the
34 district, the amount provided in this subsection shall lapse.

35 (25) \$3,000,000 of the state toxics control account appropriation
36 is provided solely for cleanup actions related to the Everett smelter
37 site in the city of Everett. The department shall seek recovery of the
38 funds expended for this purpose from the liable parties by way of a
39 settlement agreement or court action under the authority of chapter

1 70.105D RCW, the model toxics control act. Moneys collected as a
2 result of a cost recovery action at the Everett smelter site shall be
3 used first to reimburse the local toxics control account for the total
4 amount of this appropriation.

5 (26) \$1,100,000 of the general fund--state appropriation for fiscal
6 year 2001 is provided solely for processing water right applications
7 for changes and transfers in accordance with Senate Bill No. 6872, or
8 another bill specifically authorizing processing of water right change
9 applications separately from new water right permit applications. If
10 no such bill is enacted by June 30, 2000, the amount provided in this
11 subsection shall lapse.

12 (27) \$375,000 of the state drought preparedness account--state
13 appropriation is provided solely for an environmental impact statement
14 of the Pine Hollow reservoir project to be conducted in conjunction
15 with the local irrigation district.

16 (28) \$150,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for creating the task force on water
18 storage. The purpose of the task force is to examine the role of
19 increased water storage in providing water supplies to meet the needs
20 of fish, population growth, and economic development, and to enhance
21 the protection of people's lives and their property and the protection
22 of aquatic habitat through flood control facilities. For this purpose,
23 increased storage may be in the form of surface storage including off-
24 stream storage, underground storage, or the enlargement or enhancement
25 of existing structures. The task force shall also examine means of
26 providing funding for increased water storage.

27 The department of ecology shall provide staff support for the task
28 force and the director of the department of ecology shall convene the
29 first meeting of the task force not less than thirty days after the
30 effective date of this section.

31 No member of the task force shall receive compensation, per diem,
32 or reimbursement of expenses from the task force or the department of
33 ecology for his or her activities as a member of the task force.
34 However, each may receive such compensation, per diem, and/or
35 reimbursement as is authorized by the entity he or she is employed by,
36 is appointed from, or represents on the task force.

37 Following its examination, the task force shall report its
38 recommendations to the appropriate committees of the legislature by
39 December 31, 2000.

(29) \$1,650,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for deposit in the oil spill administration account to be used for a rescue tug. By December 1, 2000, the department shall report to the appropriate fiscal committees of the legislature on the activities of the dedicated rescue tug. The report shall include information on rescues, assists, or responses performed by the tug. The report shall also indicate the class of vessels involved and the nature of the rescue, assist, or response.

Sec. 302. 1999 c 309 s 303 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((27,498,000)) |
| | <u>27,522,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((28,073,000)) |
| | <u>28,227,000</u> |
| General Fund--Federal Appropriation \$ | 2,113,000 |
| General Fund--Private/Local Appropriation \$ | 59,000 |
| Winter Recreation Program Account--State | |
| Appropriation \$ | 763,000 |
| Off Road Vehicle Account--State Appropriation . . \$ | 264,000 |
| Snowmobile Account--State Appropriation \$ | 3,653,000 |
| Aquatic Lands Enhancement Account--State | |
| Appropriation \$ | 325,000 |
| Public Safety and Education Account--State | |
| Appropriation \$ | 48,000 |
| Water Trail Program Account--State | |
| Appropriation \$ | 14,000 |
| Parks Renewal and Stewardship Account-- | |
| State Appropriation \$ | 25,907,000 |
| TOTAL APPROPRIATION \$ | ((88,717,000)) |
| | <u>88,895,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$189,000 of the aquatic lands enhancement account appropriation is provided solely for the implementation of the Puget Sound work plan agency action items P&RC-01 and P&RC-03.

(2) ((~~\$105,000~~)) \$65,000 of the general fund--state appropriation for fiscal year 2000 and ((~~\$31,000~~)) \$71,000 of the general fund--state

1 appropriation for fiscal year 2001 are provided solely for the state
2 parks and recreation commission to meet its responsibilities under the
3 Native American graves protection and repatriation act (P.L. 101-601).

4 (3) \$2,000,000 of the parks renewal and stewardship account
5 appropriation is dependent upon the parks and recreation commission
6 generating revenue to the account in excess of \$26,000,000 for the
7 biennium. These funds shall be used for deferred maintenance and
8 visitor and ranger safety activities.

9 (4) \$772,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$849,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided to employ residents of the state between
12 eighteen and twenty-five years of age in activities to enhance
13 Washington's natural, historic, environmental, and recreational
14 resources.

15 (5) Fees approved by the state parks and recreation commission in
16 1998 for camping, group camping, extra vehicles, and the sno-park daily
17 permit are authorized to exceed the fiscal growth factor under RCW
18 43.135.055.

19 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation
20 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for a grant for
22 the operation of the Northwest avalanche center.

23 (7) The state parks and recreation commission may increase fees
24 adopted prior to January 1, 2000, for implementation on or after July
25 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

26 (8) \$25,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$75,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for a study on existing and future
29 recreational needs and opportunities on the west slope of the Cascade
30 foothills. The study shall include an inventory of existing land and
31 facilities, an assessment of projected demand, and recommendations for
32 regional coordination among public and private outdoor recreation
33 providers to promote expanded recreation opportunities within the
34 Cascade foothills. The study shall be submitted to the governor and
35 the appropriate committees of the legislature by June 30, 2001.

36 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as
37 follows:

38 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

| | | | |
|---|---|-----------------|------------------|
| 1 | General Fund--State Appropriation (FY 2000) | \$ | 137,000 |
| 2 | General Fund--State Appropriation (FY 2001) | \$ | 138,000 |
| 3 | <u>General Fund--Federal Appropriation</u> | <u>\$</u> | <u>3,332,000</u> |
| 4 | Firearms Range Account--State Appropriation | \$ | 34,000 |
| 5 | Recreation Resources Account--State Appropriation . . | \$ | 2,370,000 |
| 6 | Recreation Resources Account--Federal Appropriation . | \$ | 11,000 |
| 7 | NOVA Program Account--State Appropriation | \$ | 604,000 |
| 8 | TOTAL APPROPRIATION | \$((3,294,000)) | |
| 9 | | | <u>6,626,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$137,000 of the fiscal year 2000 general fund--state
13 appropriation and \$138,000 of the fiscal year 2001 general fund--state
14 appropriation are provided solely to implement Second Substitute Senate
15 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon
16 recovery). If legislation establishing the board is not enacted by
17 June 30, 1999, the amounts provided in this subsection shall lapse.

18 (2) \$3,332,000 of the general fund--federal appropriation is
19 provided for the development of guidelines for hatchery management, and
20 for actions to use hatcheries to directly support fisheries, assist
21 with the recovery of natural stocks, and minimize the potentially
22 negative effects of hatchery programs on naturally spawning
23 populations.

24 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
25 follows:

26 **FOR THE CONSERVATION COMMISSION**

| | | | |
|----|--|---------------|------------------------|
| 27 | General Fund--State Appropriation (FY 2000) . . . | \$ | 2,630,000 |
| 28 | General Fund--State Appropriation (FY 2001) . . . | \$ | ((2,634,000)) |
| 29 | | | <u>2,891,000</u> |
| 30 | ((General Fund--Federal Appropriation | \$ | 1,800,000)) |
| 31 | Salmon Recovery Account--State Appropriation . . | \$ | 3,618,000 |
| 32 | Water Quality Account--State Appropriation . . . | \$ | 444,000 |
| 33 | TOTAL APPROPRIATION | \$ | ((11,126,000)) |
| 34 | | | <u>9,583,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$182,000 of the general fund--state appropriation for fiscal
2 year 2000, \$182,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$130,000 of the water quality account appropriation are
4 provided solely for the implementation of the Puget Sound work plan
5 agency action item CC-01.

6 (2) \$550,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$550,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for grants to conservation
9 districts to reduce nitrate contamination in the Columbia Basin ground
10 water management area.

11 (3) \$1,968,000 of the salmon recovery account appropriation is
12 provided solely for conducting limiting factors analysis for salmon
13 species.

14 (4) \$257,000 of the general fund--state appropriation for fiscal
15 year 2001 and \$250,000 of the salmon recovery account appropriation
16 ((is)) are provided solely for the agriculture, fish, and water
17 negotiation process, including a facilitated review of the field office
18 technical guides of the federal natural resource conservation service
19 to ensure the guides meet the requirements of the federal endangered
20 species act and clean water act.

21 (5) \$500,000 of the salmon recovery account appropriation ((and
22 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
23 solely for a volunteer salmon recovery initiative. ((~~The salmon~~
24 ~~recovery account~~)) This appropriation is provided for volunteer
25 coordination through regional fisheries enhancement groups. ((~~\$750,000~~
26 ~~of the general fund--federal amount may be expended in each fiscal year~~
27 ~~only if the state receives greater than \$25,000,000 from the federal~~
28 ~~government for salmon recovery activities in that fiscal year. Funds~~
29 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
30 ~~fiscal year 2001.~~))

31 (6) \$900,000 of the salmon recovery account appropriation ((and
32 ~~\$300,000 of the general fund--federal appropriation are~~)) is provided
33 solely for local salmon recovery technical assistance. Technical
34 assistance shall be coordinated among all state agencies including the
35 conservation commission, department of fish and wildlife, department of
36 ecology, department of health, department of agriculture, department of
37 transportation, state parks and recreation, interagency committee for
38 outdoor recreation, governor's salmon recovery office, Puget Sound
39 water quality action team, department of community, trade, and economic

1 development, and department of natural resources. ((~~\$150,000 of the~~
2 ~~general fund--federal amount may be expended in each fiscal year of the~~
3 ~~biennium only if the state receives greater than \$25,000,000 from the~~
4 ~~federal government for salmon recovery activities in that fiscal year.~~
5 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
6 ~~fiscal year 2001.~~))

7 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|--|-----------------------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | ((42,896,000)) |
| 11 | | <u>42,646,000</u> |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | ((42,443,000)) |
| 13 | | <u>44,671,000</u> |
| 14 | General Fund--Federal Appropriation \$ | ((42,755,000)) |
| 15 | | <u>37,380,000</u> |
| 16 | General Fund--Private/Local Appropriation \$ | ((14,416,000)) |
| 17 | | <u>16,800,000</u> |
| 18 | Off Road Vehicle Account--State | |
| 19 | Appropriation \$ | 490,000 |
| 20 | Aquatic Lands Enhancement Account--State | |
| 21 | Appropriation \$ | ((6,432,000)) |
| 22 | | <u>5,992,000</u> |
| 23 | Public Safety and Education Account--State | |
| 24 | Appropriation \$ | 586,000 |
| 25 | Recreational Fisheries Enhancement Account-- | |
| 26 | State Appropriation \$ | 3,596,000 |
| 27 | Salmon Recovery Account--State | |
| 28 | Appropriation \$ | ((9,316,000)) |
| 29 | | <u>10,105,000</u> |
| 30 | Warm Water Game Fish Account--State | |
| 31 | Appropriation \$ | ((2,419,000)) |
| 32 | | <u>2,499,000</u> |
| 33 | Eastern Washington Pheasant Enhancement Account-- | |
| 34 | State Appropriation \$ | ((551,000)) |
| 35 | | <u>851,000</u> |
| 36 | Wildlife Account--State Appropriation \$ | ((40,293,000)) |
| 37 | | <u>41,109,000</u> |
| 38 | Wildlife Account--Federal Appropriation \$ | ((40,040,000)) |

| | | | |
|----|--|----|--------------------|
| 1 | | | <u>38,040,000</u> |
| 2 | Wildlife Account--Private/Local | | |
| 3 | Appropriation | \$ | ((13,072,000)) |
| 4 | | | <u>15,072,000</u> |
| 5 | Game Special Wildlife Account--State | | |
| 6 | Appropriation | \$ | 1,939,000 |
| 7 | Game Special Wildlife Account--Federal | | |
| 8 | Appropriation | \$ | 9,603,000 |
| 9 | Game Special Wildlife Account--Private/Local | | |
| 10 | Appropriation | \$ | 350,000 |
| 11 | Environmental Excellence Account--State | | |
| 12 | Appropriation | \$ | 15,000 |
| 13 | Regional Fisheries Salmonid Recovery Account-- | | |
| 14 | Federal Appropriation | \$ | ((750,000)) |
| 15 | | | <u>1,750,000</u> |
| 16 | Oil Spill Administration Account--State | | |
| 17 | Appropriation | \$ | 969,000 |
| 18 | TOTAL APPROPRIATION | \$ | ((272,931,000)) |
| 19 | | | <u>274,469,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,252,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$1,244,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the implementation of the
25 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
26 04, and DFW-05.

27 (2) \$776,000 of the salmon recovery account appropriation ((and
28 ~~\$775,000 of the general fund--federal appropriation are~~)) is provided
29 solely for the department's review of forest practices applications and
30 related hydraulic permit applications. ((Up to \$387,500 of the general
31 fund--federal amount may be expended in each fiscal year of the
32 biennium only if the state receives greater than \$25,000,000 from the
33 federal government for salmon recovery activities in that fiscal year.
34 Funds authorized for expenditure in fiscal year 2000 may be expended in
35 fiscal year 2001.))

36 (3) \$1,500,000 of the salmon recovery account appropriation ((and
37 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
38 solely for the department to update the salmon and steelhead stock
39 inventory and, in cooperation with the department of ecology, to

1 establish fish and habitat index monitoring sites to measure the
2 effectiveness of salmon recovery activities. (~~Up to \$750,000 of the~~
3 ~~general fund--federal amount may be expended in each fiscal year of the~~
4 ~~biennium only if the state receives greater than \$25,000,000 from the~~
5 ~~federal government for salmon recovery activities in that fiscal year.~~
6 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
7 ~~fiscal year 2001.~~))

8 (4) \$232,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$232,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided for the control of European green crab
11 (*Carcinus maenas*). The department shall submit a report to the
12 governor and the appropriate legislative committees by September 1,
13 2000, evaluating the effectiveness of various control strategies and
14 providing recommendations on long-term control strategies. \$248,000 of
15 this amount is for implementation of Puget Sound work plan and agency
16 action item DFW-23.

17 (5) \$191,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$191,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided for noxious weed control and survey
20 activities on department lands. Of this amount, \$48,000 is provided
21 for the biological control of yellowstar thistle.

22 (6) All salmon habitat restoration and protection projects proposed
23 for funding by regional fisheries enhancement groups shall be submitted
24 by January 1st or July 1st of each year for review to the salmon
25 recovery funding board.

26 (7) \$2,340,000 of the salmon recovery account appropriation and
27 \$7,000,000 of the general fund--federal appropriation are provided
28 solely to implement a license buy-back program for commercial fishing
29 licenses.

30 (8) \$511,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$488,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided to employ residents of the state between
33 eighteen and twenty-five years of age in activities to enhance
34 Washington's natural, historic, environmental, and recreational
35 resources.

36 (9) Any indirect cost reimbursement received by the department from
37 federal grants must be spent on agency administrative activities and
38 cannot be redirected to direct program activities.

(10) \$43,000 of the general fund--state appropriation for fiscal year 2000 and \$42,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for staffing and operation of the Tennant Lake interpretive center.

(11) \$32,000 of the general fund--state appropriation for fiscal year 2000 and \$33,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to support the activities of the aquatic nuisance species coordination committee to foster state, federal, tribal, and private cooperation on aquatic nuisance species issues. The committee shall strive to prevent the introduction of nonnative aquatic species and to minimize the spread of species that are introduced.

(12) (~~(\$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000))~~ \$100,000 of the general fund--state appropriation for fiscal year 2001 ((are)) is provided solely to implement Senate Bill No. 5508 (crab catch record cards). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(13) \$6,440,000 of the general fund--state appropriation for fiscal year 2000, \$5,796,000 of the general fund--state appropriation for fiscal year 2001, \$12,260,000 of the wildlife account--state appropriation, \$710,000 of the aquatic lands enhancement account appropriation, and \$500,000 of the public safety and education account appropriation are provided solely for operation of the enforcement division. Within these funds, the department shall emphasize enforcement of laws related to protection of fish habitat and the illegal harvest of salmon and steelhead. Within these funds, the department shall provide support to the department of health to enforce state shellfish harvest laws.

(14) \$500,000 of the salmon recovery account, \$624,000 of the general fund--state appropriation for fiscal year 2000, and \$624,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department to implement a hatchery endangered species act response. The strategy shall include emergency hatchery responses and retrofitting of hatcheries for salmon recovery.

(15) \$45,000 of the general fund--state appropriation for fiscal year 2000 and \$46,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for operation of the Rod Meseberg (ringold) warm water fish hatchery to implement House Bill No. 1716

(warm water fish culture). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(16) \$2,500,000 of the salmon recovery account appropriation is provided solely for grants to lead entities established in accordance with RCW 75.46.060.

(17) \$200,000 of the salmon recovery account appropriation (~~and \$600,000 of the general fund--federal appropriation are~~) is provided solely for salmon and steelhead predation control(~~(-)~~) and bycatch monitoring(~~(-, and selective harvest strategies. \$300,000 of the general fund--federal amount may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001)~~) strategies.

(18) \$50,000 of the general fund--state appropriation for fiscal year 2000 (~~and~~), \$50,000 of the general fund--state appropriation for fiscal year 2001, and \$150,000 of the wildlife account--state appropriation are provided solely for (~~additional field surveys of the Olympic Peninsula, North Rainier, and Packwood/South Rainier~~) field surveys and harvest management for Washington elk herds.

(19) (~~(\$425,000)~~) \$155,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$75,000)~~) \$345,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to purchase and implement the automated recreational license data base system.

(20) \$1,400,000 of the general fund--state appropriation for fiscal year 2000 and \$1,400,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for fish passage barrier and screening technical assistance, engineering services, and construction assistance for local governments, state agencies, volunteer groups, and regional fisheries enhancement groups.

(21) \$1,500,000 of the salmon recovery account appropriation (~~and \$500,000 of the general fund--federal appropriation are~~) is provided solely for local salmon recovery technical assistance. Technical assistance shall be coordinated among all state agencies including the conservation commission, department of fish and wildlife, department of ecology, department of health, department of agriculture, department of transportation, state parks and recreation, interagency committee for outdoor recreation, governor's salmon recovery office, Puget Sound

1 water quality action team, department of community, trade, and economic
2 development, and department of natural resources. (~~(\$250,000 of the~~
3 ~~general fund--federal amount may be expended in each fiscal year of the~~
4 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
5 ~~federal government for salmon recovery activities in that fiscal year.~~
6 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
7 ~~fiscal year 2001.))~~)

8 (22) \$400,000 of the wildlife account appropriation is provided
9 solely to implement House Bill No. 1681 (trout purchase by state). The
10 fish and wildlife commission may authorize expenditure of these funds
11 only if the costs of the program will be recovered by the increase in
12 license sales directly attributable to the planting of privately grown
13 trout. If the bill is not enacted by June 30, 1999, the amounts
14 provided in this subsection shall lapse.

15 (23) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
16 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
17 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
18 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
19 ~~1999, the amounts provided in this subsection shall lapse.~~

20 ~~(24))~~) \$2,000,000 of the aquatic lands enhancement account
21 appropriation is provided for cooperative volunteer projects.

22 (24) \$245,000 of the state wildlife account appropriation is
23 provided solely for winter feeding of deer and winter range
24 rehabilitation on the Chilliwist wildlife area.

25 (25) Within the appropriation from the wildlife account the
26 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
27 production levels.

28 (26) \$384,000 of the general fund--private/local appropriation is
29 provided solely to implement Senate Bill No. 6277 (authorizing cost
30 reimbursement agreements). If the bill is not enacted by June 30,
31 2000, the amount provided in this subsection shall lapse.

32 (27) \$400,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the implementation of the Puget Sound
34 work plan agency action items DFW-10 and DFW-18, implementing a
35 comprehensive Puget Sound ground fish and forage fish recovery plan.

36 (28) \$203,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for data collection and analysis related
38 to Lake Washington sockeye.

(29) \$800,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for additional staff to respond and take appropriate action in response to public complaints regarding bear and cougar.

(30) \$500,000 of the general fund--state appropriation for fiscal year 2001 and \$80,000 of the wildlife account--state appropriation are provided solely to implement an endangered species act strategy for state hatchery operations, including fish passage improvements, screen compliance, rearing strategies, and restoration of production.

(31) \$789,000 of the salmon recovery account appropriation is provided solely for screening of irrigation diversions and projects to improve instream flows to protect threatened and endangered salmonids and bull trout in the Methow river basin.

Sec. 306. 1999 c 309 s 308 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

| | | |
|---|----|-------------------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | 25,784,000 |
| General Fund--State Appropriation (FY 2001) . . . | \$ | ((25,641,000)) |
| | | <u>28,531,000</u> |
| General Fund--Federal Appropriation | \$ | ((12,656,000)) |
| | | <u>2,865,000</u> |
| General Fund--Private/Local Appropriation | \$ | ((420,000)) |
| | | <u>1,604,000</u> |
| Forest Development Account--State | | |
| Appropriation | \$ | ((46,029,000)) |
| | | <u>48,056,000</u> |
| Off Road Vehicle Account--State | | |
| Appropriation | \$ | 3,668,000 |
| Surveys and Maps Account--State | | |
| Appropriation | \$ | 2,221,000 |
| Aquatic Lands Enhancement Account--State | | |
| Appropriation | \$ | 2,656,000 |
| Resources Management Cost Account--State | | |
| Appropriation | \$ | ((77,016,000)) |
| | | <u>79,032,000</u> |
| Surface Mining Reclamation Account--State | | |
| Appropriation | \$ | 1,435,000 |
| <u>Disaster Response Account--State</u> | | |

| | | | |
|----|--|----|--------------------|
| 1 | Appropriation | \$ | 2,651,000 |
| 2 | Salmon Recovery Account--State | | |
| 3 | Appropriation | \$ | 3,483,000 |
| 4 | Aquatic Land Dredged Material Disposal Site | | |
| 5 | Account--State Appropriation | \$ | ((764,000)) |
| 6 | | | <u>1,014,000</u> |
| 7 | Natural Resource Conservation Areas Stewardship | | |
| 8 | Account Appropriation | \$ | 1,100,000 |
| 9 | Air Pollution Control Account--State | | |
| 10 | Appropriation | \$ | ((864,000)) |
| 11 | | | <u>687,000</u> |
| 12 | Metals Mining Account--State Appropriation . . . | \$ | 63,000 |
| 13 | Agricultural College Trust Management Account | | |
| 14 | Appropriation | \$ | 1,736,000 |
| 15 | TOTAL APPROPRIATION | \$ | ((205,536,000)) |
| 16 | | | <u>206,586,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$18,000 of the general fund--state appropriation for fiscal
20 year 2000, \$18,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$1,058,000 of the aquatic lands enhancement account
22 appropriation are provided solely for the implementation of the Puget
23 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

24 (2) \$7,304,000 of the general fund--state appropriation for fiscal
25 year 2000 ~~((and))~~, \$7,304,000 of the general fund--state appropriation
26 for fiscal year 2001, and \$2,651,000 of the disaster response account--
27 state appropriation are provided solely for emergency fire suppression.

28 (3) \$331,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$339,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for geologic studies to evaluate
31 ground stability in high growth areas and to provide geologic expertise
32 to small communities.

33 (4) \$663,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$689,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided to employ residents of the state between
36 eighteen and twenty-five years of age in activities to enhance
37 Washington's natural, historic, environmental, and recreational
38 resources.

(5) ~~\$3,483,000 of the salmon recovery account appropriation ((and \$10,991,000 of the general fund--federal appropriation are provided for the department to implement changes in forest practice rules for the protection of salmon. \$5,495,500 of the general fund--federal appropriation may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.))~~ and \$3,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for implementation of chapter 4, Laws of 1999 sp. sess.

(a) Of the salmon recovery account appropriation in this subsection:

(i) \$2,580,000 is provided solely for costs associated with adopting and implementing new forest rules for protection of riparian habitat and water quality; road maintenance and abandonment planning; fish and water quality compliance staff; geographic information systems improvements for forest roads and hydrography; and updating the forest practices permit application system; and

(ii) \$903,000 is provided solely to implement sections 501 through 505 of chapter 4, Laws of 1999 sp. sess., including:

(A) The establishment of a small landowner office;

(B) Administration of the forestry riparian easement program;

(C) Contracting with private consultants to perform timber cruises;

(D) Development of small landowner options through alternate management plans;

(E) Evaluation of cumulative impacts of alternate plans;

(F) Establishment of a small landowners advisory committee;

(G) Development of criteria for determining compensation for qualifying timber; and

(H) Collection and reporting of the statistical information on small landowners as directed in section 503 of chapter 4, Laws of 1999 sp. sess.

(b) Of the general fund--state appropriation in this subsection:

(i) \$2,128,000 is provided solely for cooperative monitoring, evaluation, and research projects; hazard zonation; adopting and implementing new forest rules to protect riparian habitat and water quality; and geographic information systems improvements for forest roads and hydrography; and

(ii) \$872,000 is provided solely for the department to implement sections 501 through 505 of chapter 4, laws of 1999 sp. sess., including providing technical assistance for small forest landowners for the following:

(A) Determining streamside buffers;

(B) Preparation of road management plans;

(C) Participation in watershed analysis and adaptive management;

(D) Determining culvert replacement needs; and

(E) Developing alternative plans to comply with forest and fish rules.

(6) \$44,000 of the resource management cost account appropriation is provided solely for maintenance and safety improvements at the Gull Harbor marine station. The department shall develop a plan for use or disposal of the marine station by December 1, 1999.

(7) \$582,000 of the resource management cost account appropriation is provided solely to expand geoduck resource management activities.

(8) \$172,000 of the resource management cost account appropriation is provided solely to convert aquatic land maps and records to an electronic format.

(9) \$100,000 of the general fund--state appropriation for fiscal year 2000, \$100,000 of the general fund--state appropriation for fiscal year 2001, and \$400,000 of the aquatic lands enhancement account appropriation are provided solely for spartina control. Within these amounts, the department shall continue support for a field study of biological control methods.

(10) \$2,000,000 of the general fund--state appropriation for fiscal year 2000 and \$2,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for fire protection activities.

(11) \$450,000 of the resource management cost account appropriation is provided solely for the control and eradication of class B designate weeds on state lands.

(12) \$1,100,000 of the natural resources conservation areas stewardship account is provided solely to the department for planning, management, and stewardship of natural area preserves and natural resources conservation areas.

(13) \$384,000 of the general fund--private/local appropriation is provided solely to implement Senate Bill No. 6277 (authorizing cost reimbursement agreements). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(14) \$2,000,000 of the forest development account appropriation is provided solely for immediate road decommissioning, maintenance, and repair in the Lake Whatcom watershed.

(15) The department shall submit a report of the uses of the access road revolving fund to the legislature and the office of financial management no later than December 1, 2000. The report shall include the following:

(a) Distribution of funds from fiscal year 1996 through fiscal year 2000;

(b) Types of activities funded;

(c) Method for prioritizing road projects, state-wide and by region; and

(d) Proposed plan for road maintenance and repair in the 2001-2003 biennium.

Sec. 307. 1999 c 309 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((7,476,000)) |
| | <u>7,876,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((7,316,000)) |
| | <u>7,516,000</u> |
| General Fund--Federal Appropriation \$ | 4,440,000 |
| General fund--Private/Local Appropriation \$ | 410,000 |
| Aquatic Lands Enhancement Account--State | |
| Appropriation \$ | 818,000 |
| State Toxics Control Account--State | |
| Appropriation \$ | 1,365,000 |
| Local Toxics Control Account--State | |
| Appropriation \$ | 241,000 |
| TOTAL APPROPRIATION \$ | ((22,066,000)) |
| | <u>22,666,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$36,000 of the general fund--state appropriation for fiscal year 2000 and \$37,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for technical assistance on pesticide management, including the implementation of the Puget Sound work plan and agency action item DOA-01.

1 (2) \$241,000 of the local toxics control account appropriation is
2 provided solely to implement chapter 36, Laws of 1998 (fertilizer
3 regulation). The amount provided in this subsection shall be used to
4 conduct a comprehensive study of plant uptake of metals and to
5 implement new fertilizer registration requirements.

6 (3) \$133,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$127,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for technical assistance to local
9 watershed and salmon recovery planning efforts.

10 (4) \$400,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$200,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for activities to control and
13 eradicate infestations of the asian gypsy moth.

14 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((5,519,000)) |
| | <u>5,764,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((4,947,000)) |
| | <u>5,194,000</u> |
| Architects' License Account--State | |
| Appropriation \$ | ((754,000)) |
| | <u>678,000</u> |
| Cemetery Account--State Appropriation \$ | ((203,000)) |
| | <u>205,000</u> |
| Profession Engineers' Account--State | |
| Appropriation \$ | ((2,828,000)) |
| | <u>2,703,000</u> |
| Real Estate Commission--State Appropriation . . . \$ | ((7,114,000)) |
| | <u>6,824,000</u> |
| Master License Account--State Appropriation . . . \$ | ((7,423,000)) |
| | <u>7,317,000</u> |
| Uniform Commercial Code Account--State | |
| Appropriation \$ | ((3,472,000)) |
| | <u>3,448,000</u> |
| Real Estate Education Account--State | |
| Appropriation \$ | ((606,000)) |
| | <u>630,000</u> |
| Funeral Directors and Embalmers Account--State | |
| Appropriation \$ | ((457,000)) |
| | <u>472,000</u> |
| Washington Real Estate Research Account | |
| Appropriation \$ | ((368,000)) |
| | <u>313,000</u> |
| TOTAL APPROPRIATION \$ | ((33,691,000)) |
| | <u>33,548,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research account appropriation is provided solely for the implementation of Engrossed Senate Bill No. 5720 (real estate research). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

Sec. 402. 1999 c 309 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((22,129,000)) |
| | <u>21,496,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((20,858,000)) |
| | <u>20,707,000</u> |
| General Fund--Federal Appropriation \$ | 3,999,000 |
| General Fund--Private/Local Appropriation \$ | 344,000 |
| Death Investigations Account--State | |
| Appropriation \$ | ((2,816,000)) |
| | <u>3,689,000</u> |
| Public Safety and Education Account--State | |
| Appropriation \$ | ((6,867,000)) |
| | <u>9,613,000</u> |
| County Criminal Justice Assistance Account--State | |
| Appropriation \$ | ((4,641,000)) |
| | <u>2,887,000</u> |
| Municipal Criminal Justice Assistance Account-- | |
| State Appropriation \$ | ((1,831,000)) |
| | <u>1,118,000</u> |
| Fire Service Trust Account--State | |
| Appropriation \$ | 125,000 |
| Fire Service Training Account--State | |
| Appropriation \$ | ((6,730,000)) |

| | | |
|----|---|-------------------|
| 1 | | 6,731,000 |
| 2 | <u>Disaster Response Account--State</u> | |
| 3 | <u>Appropriation</u> | \$ 1,386,000 |
| 4 | State Toxics Control Account--State | |
| 5 | Appropriation | \$ 442,000 |
| 6 | Violence Reduction and Drug Enforcement Account-- | |
| 7 | State Appropriation | \$ 260,000 |
| 8 | Fingerprint Identification Account--State | |
| 9 | Appropriation | \$ ((2,392,000)) |
| 10 | | 2,958,000 |
| 11 | TOTAL APPROPRIATION | \$ ((73,434,000)) |
| 12 | | 75,755,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$255,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$95,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for replacement of fire training
18 equipment at the fire service training academy.

19 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
20 account appropriation is provided solely for implementation of Second
21 Substitute Senate Bill No. 5108 (missing/exploited children). If the
22 bill is not enacted by June 30, 1999, the amount provided in this
23 subsection shall lapse.

24 (3) \$2,816,000 of the death investigation account appropriation is
25 provided solely for the implementation of Substitute House Bill No.
26 1560 (forensic lab services). If the bill is not enacted by June 30,
27 1999, the amount provided in this subsection shall lapse.

28 (4) \$2,900,000 of the fire service training account appropriation
29 is provided solely for the implementation of Second Substitute Senate
30 Bill No. 5102 (fire fighter training). If the bill is not enacted by
31 June 30, 1999, the amount provided in this subsection shall lapse. In
32 providing the fire fighter one training program required by the bill,
33 the state patrol shall, to the extent possible, utilize existing public
34 and private fire fighting training facilities in southeastern
35 Washington.

36 (5) \$354,000 of the public safety and education account
37 appropriation is provided solely for additional law enforcement and
38 security coverage on the west capitol campus.

1 (6) \$66,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$58,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for activities of the missing
4 children's clearinghouse as related to services performed under
5 subsection 202(1) of this act. If that subsection is not enacted, the
6 amount provided in this subsection shall lapse.

7 (7) \$1,386,000 of the disaster response account--state
8 appropriation is provided solely for costs associated with the state
9 patrol's participation in support of the world trade organization
10 conference.

11 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

| | |
|---|------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((27,800,000)) |
| | <u>34,844,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((26,535,000)) |
| | <u>46,019,000</u> |
| General Fund--Federal Appropriation \$ | ((78,121,000)) |
| | <u>83,099,000</u> |
| ((Public Safety and Education Account-- | |
| State Appropriation \$ | 6,602,000 |
| Health Services Account Appropriation \$ | 5,242,000 |
| Violence Reduction and Drug Enforcement Account | |
| Appropriation \$ | 3,671,000)) |
| TOTAL APPROPRIATION \$ | ((147,971,000)) |
| | <u>163,962,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided
7 for in-service training and educational programs conducted by the
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided
13 for educational centers, including state support activities. \$100,000
14 of this amount is provided to help stabilize funding through
15 distribution among existing education centers that are currently funded
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided
18 for an organization in southwest Washington that received funding from
19 the Spokane educational center in the 1995-97 biennium and provides
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~
22 ~~account appropriation and \$2,252,000 of the public safety education~~
23 ~~account appropriation are))~~ \$5,923,000 of the general fund--state
24 appropriation is provided solely for matching grants to enhance
25 security in schools. Not more than seventy-five percent of a
26 district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year.

36 (f) \$9,485,000 of the general fund--state appropriation for FY 2001
37 is provided for school safety allocations to school districts. The
38 amount provided in this subsection (2)(f) is subject to the following
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection
2 (2)(f) for school safety purposes for the 2000-01 school year,
3 including but not limited to the following: Planning; training;
4 equipment; before, during and after-school safety; and minor building
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
8 equivalent enrollment of the district. For purposes of this subsection
9 "full-time equivalent enrollment" means the average K-12 full-time
10 equivalent enrollment from September 1, 1999, to May 31, 2000.

11 (g) \$200,000 of the general fund--state appropriation for fiscal
12 year 2000, \$200,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$400,000 of the general fund--federal appropriation
14 transferred from the department of health are provided solely for a
15 program that provides grants to school districts for media campaigns
16 promoting sexual abstinence and addressing the importance of delaying
17 sexual activity, pregnancy, and childbearing until individuals are
18 ready to nurture and support their children. Grants to the school
19 districts shall be for projects that are substantially designed and
20 produced by students. The grants shall require a local private sector
21 match equal to one-half of the state grant, which may include in-kind
22 contribution of technical or other assistance from consultants or firms
23 involved in public relations, advertising, broadcasting, and graphics
24 or video production or other related fields.

25 ~~((+g))~~ (h) \$1,500,000 of the general fund--state appropriation for
26 fiscal year 2000 and \$1,500,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely for school
28 district petitions to juvenile court for truant students as provided in
29 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school
30 districts shall be based on the number of petitions filed.

31 ~~((+h))~~ (i) A maximum of \$300,000 of the general fund--state
32 appropriation is provided for alcohol and drug prevention programs
33 pursuant to RCW 66.08.180.

34 ~~((+i))~~ (j) \$5,702,000 of the general fund--state appropriation is
35 provided solely for shared infrastructure costs, data equipment
36 maintenance, and depreciation costs for operation of the K-20
37 telecommunications network.

38 ~~((+j))~~ (k) \$4,000,000 of the general fund--state appropriation is
39 provided solely for a K-20 telecommunications network technical support

1 system in the K-12 sector to prevent system failures and avoid
2 interruptions in school utilization of the data processing and video-
3 conferencing capabilities of the network. These funds may be used to
4 purchase engineering and advanced technical support for the network.
5 A maximum of \$650,000 may be expended for state-level administration
6 and staff training on the K-20 network.

7 ~~((k))~~ (l) \$50,000 of the general fund--state appropriation for
8 fiscal year 2000 and \$50,000 of the general fund--state appropriation
9 for fiscal year 2001 are provided solely for allocation to the primary
10 coordinators of the state geographic alliance to improve the teaching
11 of geography in schools.

12 ~~((l))~~ (m) \$2,000,000 of the ~~((public safety and education
13 account))~~ general fund--state appropriation is provided for start-up
14 grants for alternative programs and services that improve instruction
15 and learning for at-risk students. Grants shall be awarded to
16 applicants showing the greatest potential for improved student learning
17 for at-risk students including:

18 (i) Students who are disruptive or have been suspended, expelled,
19 or subject to other disciplinary actions;

20 (ii) Students with unexcused absences who need intervention;

21 (iii) Students who have left school; and

22 (iv) Students involved with the court system.

23 ~~((m))~~ (n) \$1,600,000 of the general fund--state appropriation is
24 provided for grants for magnet schools.

25 ~~((n))~~ (o) \$4,300,000 of the general fund--state appropriation is
26 provided for complex need grants. Grants shall be provided according
27 to amounts shown in LEAP Document 30C as developed on April 27, 1997,
28 at 03:00 hours.

29 ~~((o) \$262,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$235,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to implement Substitute Senate
32 Bill No. 5593 (professional educator standards board). If Substitute
33 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount
34 provided in this subsection shall lapse))~~ (p) \$431,000 of the general
35 fund--state appropriation is provided solely to implement Engrossed
36 House Bill No. 2760 (professional educator standards board). If the
37 bill is not enacted by June 30, 2000, the amount provided in this
38 subsection shall lapse.

1 (~~((p))~~) ~~\$200,000 of the general fund--state appropriation is provided~~
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~
3 ~~assessment/certification).~~ ~~If Substitute Senate Bill No. 5413 is not~~
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
5 ~~lapse))~~ ((q)) \$297,000 of the general fund--state appropriation is
6 provided solely for training in oral medications administration. If
7 Substitute Senate Bill No. 6328 (oral medications training) is enacted,
8 the funds are provided to implement the provisions of the bill. If the
9 bill is not enacted by June 30, 2000, the superintendent shall provide
10 training in administration of oral medications using the model program
11 developed by the office of the superintendent of public instruction.

12 (~~((q))~~) ((r)) \$500,000 of the general fund--state appropriation for
13 fiscal year 2000 and \$500,000 of the general fund--state appropriation
14 for fiscal year 2001 are provided solely for grants to schools and
15 school districts to establish school safety plans.

16 (~~((r))~~) ((s)) \$5,242,000 of the ((health services account)) general
17 fund--state appropriation is provided solely for a corps of nurses
18 located at educational service districts, as determined by the
19 superintendent of public instruction, to be dispatched to the most
20 needy schools to provide direct care to students, health education, and
21 training for school staff.

22 (~~((s))~~) ((t)) \$50,000 of the general fund--state appropriation is
23 provided as matching funds for district contributions to provide
24 analysis of the efficiency of school district business practices.

25 (~~((t))~~) ((u)) \$750,000 of the general fund--state appropriation is
26 provided solely for computer system programming and upgrades to benefit
27 the office of the superintendent of public instruction, schools, and
28 school districts.

29 (~~((u))~~) ((v)) \$21,000 of the general fund--state appropriation for
30 fiscal year 2000 appropriation and \$21,000 of the general fund--state
31 appropriation for fiscal year 2001 appropriation are provided solely
32 for the increased costs resulting from Engrossed Second Substitute
33 House Bill No. 1477 (school district organization). If the bill is not
34 enacted by June 30, 1999, the amounts in this subsection shall lapse.

35 (~~((v))~~) ((w)) \$1,500,000 of the general fund--state appropriation is
36 provided solely for the excellence in mathematics training program as
37 specified in Substitute House Bill No. 1569 (excellence in
38 mathematics). If the bill is not enacted by June 30, 1999, the amount
39 in this subsection shall lapse.

1 (~~((w))~~) (x) \$2,000,000 of the (~~((public safety and education~~
2 ~~account))~~) general fund--state appropriation is provided solely for
3 teacher institutes during the summer of 2000, programs, and
4 administration costs, as provided for in Engrossed Second Substitute
5 House Bill No. 2085 (disruptive students). If the bill is not enacted
6 by June 30, 1999, the amount in this subsection shall lapse.

7 (~~((x))~~—\$100,000)) (y) \$200,000 of the general fund--state
8 appropriation is provided solely for support for vocational student
9 leadership organizations.

10 (~~((y))~~) (z) \$1,100,000 of the general fund--state appropriation is
11 provided for an equal matching grant to the Northeast vocational area
12 cooperative to establish high-technology learning centers to provide
13 college-level technology curriculum for high school students leading to
14 an information technology certificate or degree. Only the following
15 sources may be used as matching for the state funds: Private sector
16 contributions; operating levy revenues; capital levy revenues;
17 technology levy revenues; or other local funds not from federal or
18 state sources.

19 (~~((z))~~) (aa) \$75,000 of the general fund--state appropriation is
20 provided for speech pathology grants to charitable organizations as
21 qualified under the internal revenue code and incorporated under the
22 laws of the state of Washington. These grants shall be used for the
23 purpose of providing childhood speech pathology by nationally certified
24 speech pathologists to children who have demonstrated a lack of verbal
25 communication skills and who would benefit from such a program. Speech
26 pathology services shall be provided at no cost to the child receiving
27 the benefits or to the parents or guardians of the child.

28 (~~((aa))~~) (bb) \$500,000 of the general fund--state appropriation is
29 provided solely for competitive grants to school districts to obtain
30 curriculum or programs that allow high school students to have access
31 to internet-based curriculum that leads directly to higher education
32 credits or provides preparation for tests that lead to higher education
33 credit in subjects including but not limited to mathematics, languages,
34 and science.

35 (~~((bb))~~) (cc) \$1,000,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$1,000,000))~~ \$2,200,000 of the general
37 fund--state appropriation for fiscal year 2001 is provided solely for
38 grants to school districts for programs to prepare high school students
39 to achieve information technology industry skills certifications. The

funds may be expended to provide or improve internet access; purchase and install networking or computer equipment; train faculty; or acquire curriculum materials. A match of cash or in-kind contributions from nonstate sources equal to at least half of the cash amount of the grant is required. To assure continuity of the curriculum with higher education institutions, the grant program will be designed and implemented by an interagency team comprised of representatives from the office of the superintendent of public instruction, the state board for community and technical colleges, the higher education coordinating board, and the office of financial management. School districts may apply for grants in cooperation with other school districts or community or technical colleges and must demonstrate in the grant application a cooperative relationship with a community or technical college in information technology programs. Preference for grants shall be made to districts with sound technology plans, which offer student access to computers outside of school hours, which demonstrate involvement of the private sector in information technology programs, and which serve the needs of low-income communities.

(dd) \$150,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the Washington civil liberties education program pursuant to Engrossed Second Substitute House Bill No. 1572 (civil liberties education). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(ee) \$49,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the World War II oral history project pursuant to Substitute House Bill No. 2418 (WWII oral history project). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(3) School districts and other organizations may carry over from one school year to the next up to ten percent of funds allocated under subsection (2) of this section; however, carryover funds shall be expended in a manner consistent with the specified purpose for the allocation.

Sec. 502. 1999 c 309 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT
General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))
3,511,984,000

1 General Fund--State Appropriation (FY 2001) . . . \$ ((~~3,551,100,000~~))
2 3,500,164,000
3 TOTAL APPROPRIATION \$ ((~~7,096,837,000~~))
4 7,012,148,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such funds
8 as are necessary to complete the school year ending in the fiscal year
9 and for prior fiscal year adjustments.

10 (2) Allocations for certificated staff salaries for the 1999-00 and
11 2000-01 school years shall be determined using formula-generated staff
12 units calculated pursuant to this subsection. Staff allocations for
13 small school enrollments in (d) through (f) of this subsection shall be
14 reduced for vocational full-time equivalent enrollments. Staff
15 allocations for small school enrollments in grades K-6 shall be the
16 greater of that generated under (a) of this subsection, or under (d)
17 and (e) of this subsection. Certificated staffing allocations shall be
18 as follows:

19 (a) On the basis of each 1,000 average annual full-time equivalent
20 enrollments, excluding full-time equivalent enrollment otherwise
21 recognized for certificated staff unit allocations under (c) through
22 (f) of this subsection:

23 (i) Four certificated administrative staff units per thousand full-
24 time equivalent students in grades K-12;

25 (ii) 49 certificated instructional staff units per thousand full-
26 time equivalent students in grades K-3;

27 (iii) For school year 1999-00, an additional 4.2 certificated
28 instructional staff units for grades K-3 and an additional 7.2
29 certificated instructional staff units for grade 4. Any funds
30 allocated for these additional certificated units shall not be
31 considered as basic education funding;

32 (A) Funds provided under this subsection (2)(a)(iii) in excess of
33 the amount required to maintain the statutory minimum ratio established
34 under RCW 28A.150.260(2)(b) shall be allocated only if the district
35 documents an actual ratio equal to or greater than 53.2 certificated
36 instructional staff per thousand full-time equivalent students in
37 grades K-4. For any school district documenting a lower certificated
38 instructional staff ratio, the allocation shall be based on the
39 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full-time equivalent students in grades K-4 may dedicate
5 up to 1.3 of the 53.2 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-4. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year;

14 (C) Any district maintaining a ratio equal to or greater than 53.2
15 certificated instructional staff per thousand full-time equivalent
16 students in grades K-4 may use allocations generated under this
17 subsection (2)(a)(iii) in excess of that required to maintain the
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ
19 additional basic education certificated instructional staff or
20 classified instructional assistants in grades 5-6. Funds allocated
21 under this subsection (2)(a)(iii) shall only be expended to reduce
22 class size in grades K-6. No more than 1.3 of the certificated
23 instructional funding ratio amount may be expended for provision of
24 classified instructional assistants; ((and))

25 (iv) For school year 2000-01, an additional 5.4 certificated
26 instructional staff units for grades K-3 and an additional 8.4
27 certificated instructional staff units for grade 4. Any funds
28 allocated for these additional certificated units shall not be
29 considered as basic education funding.

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of
31 the amount required to maintain the statutory minimum ratio established
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district
33 documents an actual ratio equal to or greater than 54.4 certificated
34 instructional staff per thousand full-time equivalent students in
35 grades K-4. For any school district documenting a lower certificated
36 instructional staff ratio, the allocation shall be based on the
37 district's actual grades K-4 certificated instructional staff ratio
38 achieved in that school year, or the statutory minimum ratio
39 established under RCW 28A.150.260(2)(b), if greater;

1 (B) Districts at or above 51.0 certificated instructional staff per
2 one thousand full-time equivalent students in grades K-4 may dedicate
3 up to 1.3 of the 54.4 funding ratio to employ additional classified
4 instructional assistants assigned to basic education classrooms in
5 grades K-4. For purposes of documenting a district's staff ratio under
6 this section, funds used by the district to employ additional
7 classified instructional assistants shall be converted to a
8 certificated staff equivalent and added to the district's actual
9 certificated instructional staff ratio. Additional classified
10 instructional assistants, for the purposes of this subsection, shall be
11 determined using the 1989-90 school year as the base year;

12 (C) Districts above 53.2 certificated instructional staff per one
13 thousand full-time equivalent students in grades K-4 may dedicate up to
14 1.2 of the 54.4 funding ratio to provide additional classroom contact
15 hours before-school, after-school, weekends, and other times when
16 school is not in session, beyond the normal school day of an elementary
17 school to assist students in meeting the standards set for the
18 Washington assessment of student learning. For purposes of this
19 section, additional classroom contact hours provided by teachers beyond
20 the normal school day under a supplemental contract shall be converted
21 to a certificated full-time equivalent by dividing the classroom
22 contact hours by 900;

23 (D) Any district maintaining a ratio equal to or greater than 54.4
24 certificated instructional staff per thousand full-time equivalent
25 students in grades K-4 may use allocations generated under this
26 subsection (2)(a)(iii) in excess of that required to maintain the
27 minimum ratio established under RCW 28A.150.260(2)(b) to employ
28 additional basic education certificated instructional staff or
29 classified instructional assistants in grades 5-6. Funds allocated
30 under this subsection (2)(a)(iii) shall only be expended to reduce
31 class size in grades K-6. No more than 1.3 of the certificated
32 instructional funding ratio amount may be expended for provision of
33 classified instructional assistants; and

34 (v) Forty-six certificated instructional staff units per thousand
35 full-time equivalent students in grades 4-12;

36 (b) For school districts with a minimum enrollment of 250 full-time
37 equivalent students whose full-time equivalent student enrollment count
38 in a given month exceeds the first of the month full-time equivalent
39 enrollment count by 5 percent, an additional state allocation of 110

1 percent of the share that such increased enrollment would have
2 generated had such additional full-time equivalent students been
3 included in the normal enrollment count for that particular month;

4 (c)(i) On the basis of full-time equivalent enrollment in:

5 (A) Vocational education programs approved by the superintendent of
6 public instruction, a maximum of 0.92 certificated instructional staff
7 units and 0.08 certificated administrative staff units for each 19.5
8 full-time equivalent vocational students for the 1999-00 school year
9 and the 2000-01 school year. Districts documenting staffing ratios of
10 less than 1 certificated staff per 19.5 students shall be allocated the
11 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
12 section or the actual documented ratio; and

13 (B) Skills center programs meeting the standards for skill center
14 funding recommended by the superintendent of public instruction,
15 January 1999, 0.92 certificated instructional staff units and 0.08
16 certificated administrative units for each 16.67 full-time equivalent
17 vocational students;

18 (ii) Indirect cost charges, as defined by the superintendent of
19 public instruction, to vocational-secondary programs shall not exceed
20 10 percent; and

21 (iii) Vocational full-time equivalent enrollment shall be reported
22 on the same monthly basis as the enrollment for students eligible for
23 basic support, and payments shall be adjusted for reported vocational
24 enrollments on the same monthly basis as those adjustments for
25 enrollment for students eligible for basic support.

26 (d) For districts enrolling not more than twenty-five average
27 annual full-time equivalent students in grades K-8, and for small
28 school plants within any school district which have been judged to be
29 remote and necessary by the state board of education and enroll not
30 more than twenty-five average annual full-time equivalent students in
31 grades K-8:

32 (i) For those enrolling no students in grades 7 and 8, 1.76
33 certificated instructional staff units and 0.24 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-twentieth of a certificated instructional staff unit
36 for each additional student enrolled; and

37 (ii) For those enrolling students in grades 7 or 8, 1.68
38 certificated instructional staff units and 0.32 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit for
2 each additional student enrolled;

3 (e) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to be
8 remote and necessary by the state board of education:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated instructional
14 staff units and 0.08 certificated administrative staff units;

15 (f) For districts operating no more than two high schools with
16 enrollments of less than three hundred average annual full-time
17 equivalent students, for enrollment in grades 9-12 in each such school,
18 other than alternative schools:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full time
27 equivalent students, and additional staff units based on a ratio of
28 0.8732 certificated instructional staff units and 0.1268 certificated
29 administrative staff units per each additional forty-three and one-half
30 average annual full time equivalent students.

31 Units calculated under (f)(ii) of this subsection shall be reduced
32 by certificated staff units at the rate of forty-six certificated
33 instructional staff units and four certificated administrative staff
34 units per thousand vocational full-time equivalent students.

35 (g) For each nonhigh school district having an enrollment of more
36 than seventy annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-8 program or a grades
38 1-8 program, an additional one-half of a certificated instructional
39 staff unit; and

(h) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1999-00 and 2000-01 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsection (2)(d) through (h) of this section, one classified staff unit for each three certificated staff units allocated under such subsections;

(b) For all other enrollment in grades K-12, including vocational full-time equivalent enrollments, one classified staff unit for each sixty average annual full-time equivalent students; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of ~~((16.97))~~ 16.77 percent in the 1999-00 school year and 15.60 percent in the 2000-01 school year~~((s))~~ for certificated salary allocations provided under subsection (2) of this section, and a rate of ~~((15.75))~~ 15.63 percent in the 1999-00 school year and 15.81 percent in the 2000-01 school year~~((s))~~ for classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the maintenance rate specified in section 504(2) of this act, based on the number of benefit units determined as follows:

(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(6)(a) For nonemployee-related costs associated with each certificated staff unit allocated under subsection (2)(a), (b), and (d)

1 through (h) of this section, there shall be provided a maximum of
2 \$8,117 per certificated staff unit in the 1999-00 school year and a
3 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01
4 school year.

5 (b) For nonemployee-related costs associated with each vocational
6 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
7 section, there shall be provided a maximum of \$19,933 per certificated
8 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
9 \$20,232 per certificated staff unit in the 2000-01 school year.

10 (c) For nonemployee-related costs associated with each vocational
11 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
12 section, there shall be provided a maximum of \$15,467 per certificated
13 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
14 \$15,699 per certificated staff unit in the 2000-01 school year.

15 (7) Allocations for substitute costs for classroom teachers shall
16 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
17 year and \$479.94 for the 2000-01 school year per allocated classroom
18 teachers exclusive of salary increase amounts provided in section 504
19 of this act. Solely for the purposes of this subsection, allocated
20 classroom teachers shall be equal to the number of certificated
21 instructional staff units allocated under subsection (2) of this
22 section, multiplied by the ratio between the number of actual basic
23 education certificated teachers and the number of actual basic
24 education certificated instructional staff reported state-wide for the
25 1998-99 school year.

26 (8) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its basic
29 education allocation for any school year. The superintendent of public
30 instruction shall approve such reduction or delay if it does not impair
31 the district's financial condition. Any delay shall not be for more
32 than two school years. Any reduction or delay shall have no impact on
33 levy authority pursuant to RCW 84.52.0531 and local effort assistance
34 pursuant to chapter 28A.500 RCW.

35 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
36 \$10,598,000 outside the basic education formula during fiscal years
37 2000 and 2001 as follows:

38 (a) For fire protection for school districts located in a fire
39 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
2 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year
3 2001;

4 (b) For summer vocational programs at skills centers, a maximum of
5 \$2,098,000 may be expended each fiscal year;

6 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school
7 district emergencies provided that up to \$260,000 shall be for the
8 Toutle Lake school district emergency; (~~and~~)

9 (d) A maximum of \$500,000 per fiscal year may be expended for
10 programs providing skills training for secondary students who are
11 enrolled in extended day school-to-work programs, as approved by the
12 superintendent of public instruction. The funds shall be allocated at
13 a rate not to exceed \$500 per full-time equivalent student enrolled in
14 those programs; and

15 (e) A maximum of \$3,117,000 of the general fund--state
16 appropriation for fiscal year 2000 and \$779,000 of the general fund--
17 state appropriation for fiscal year 2001 is provided for the 1999-2000
18 school year for districts which experience an enrollment decline in the
19 1999-2000 school year from the 1998-99 school year of more than 4.5
20 percent in full-time equivalent enrollment or more than 300 full-time
21 equivalent students. The superintendent shall allocate funds to
22 eligible school districts for up to one-half of the enrollment loss at
23 the basic education unenhanced rate for the district. School districts
24 receiving small school factor bonus funds shall not be eligible for
25 enrollment decline funds to the extent that the district has no state
26 apportionment loss as a result of the enrollment decline.

27 (10) For the purposes of RCW 84.52.0531, the increase per full-time
28 equivalent student in state basic education appropriations provided
29 under this act, including appropriations for salary and benefits
30 increases, is 4.0 percent from the 1998-99 school year to the 1999-00
31 school year, and 3.5 percent from the 1999-00 school year to the 2000-
32 01 school year. This subsection supersedes section 1, chapter 10, Laws
33 of 1999 sp. sess.

34 (11) If two or more school districts consolidate and each district
35 was receiving additional basic education formula staff units pursuant
36 to subsection (2)(b) through (h) of this section, the following shall
37 apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula staff
5 units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (2)(a) through (h) of this section
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
13 salaries used in the general fund allocations for certificated
14 instructional, certificated administrative, and classified staff units
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units
17 shall be determined for each district by multiplying the district's
18 certificated instructional total base salary shown on LEAP Document 12E
19 for the appropriate year, by the district's average staff mix factor
20 for basic education and special education certificated instructional
21 staff in that school year, computed using LEAP Document 1S; and

22 (b) Salary allocations for certificated administrative staff units
23 and classified staff units for each district shall be based on the
24 district's certificated administrative and classified salary allocation
25 amounts shown on LEAP Document 12E for the appropriate year.

26 (2) For the purposes of this section:

27 (a) "Basic education certificated instructional staff" is defined
28 as provided in RCW 28A.150.100 and "special education certificated
29 staff" means staff assigned to the state-supported special education
30 program pursuant to chapter 28A.155 RCW in positions requiring a
31 certificate;

32 (b) "LEAP Document 1S" means the computerized tabulation
33 establishing staff mix factors for certificated instructional staff
34 according to education and years of experience, as developed by the
35 legislative evaluation and accountability program committee on March
36 25, 1999, at 16:55 hours; and

37 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
38 00 and 2000-01 school year salary allocations for certificated

1 administrative staff and classified staff and derived and total base
 2 salaries for certificated instructional staff as developed by the
 3 legislative evaluation and accountability program committee on March
 4 25, 1999, at 18:53 hours.

5 (3) Incremental fringe benefit factors shall be applied to salary
 6 adjustments at a rate of (~~(16.33)~~) 16.13 percent for school year 1999-
 7 00 and 14.96 percent for school year 2000-01 for certificated staff and
 8 (~~(12.25)~~) 12.13 percent for school year 1999-00 and 12.31 percent for
 9 school year 2000-01 for classified staff (~~((for both years of the~~
 10 ~~biennium))~~).

11 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 12 allocation schedules for certificated instructional staff are
 13 established for basic education salary allocations:

14 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

| 15 Years of | | | | | |
|---------------|--------|--------|--------|--------|--------|
| 16 Service | BA | BA+15 | BA+30 | BA+45 | BA+90 |
| 17 0 | 25,716 | 26,410 | 27,130 | 27,850 | 30,165 |
| 18 1 | 26,062 | 26,765 | 27,494 | 28,248 | 30,586 |
| 19 2 | 26,649 | 27,367 | 28,111 | 28,930 | 31,284 |
| 20 3 | 27,527 | 28,267 | 29,033 | 29,895 | 32,291 |
| 21 4 | 28,146 | 28,927 | 29,705 | 30,605 | 33,040 |
| 22 5 | 28,790 | 29,581 | 30,375 | 31,334 | 33,785 |
| 23 6 | 29,161 | 29,935 | 30,756 | 31,765 | 34,203 |
| 24 7 | 30,113 | 30,906 | 31,747 | 32,820 | 35,319 |
| 25 8 | 31,079 | 31,915 | 32,776 | 33,938 | 36,471 |
| 26 9 | | 32,960 | 33,863 | 35,067 | 37,659 |
| 27 10 | | | 34,964 | 36,255 | 38,881 |
| 28 11 | | | | 37,477 | 40,161 |
| 29 12 | | | | 38,660 | 41,474 |
| 30 13 | | | | | 42,820 |
| 31 14 | | | | | 44,173 |
| 32 15 | | | | | 45,322 |
| 33 16 or more | | | | | 46,228 |

| 34 Years of | | | | MA+90 |
|-------------|--------|--------|--------|--------|
| 35 Service | BA+135 | MA | MA+45 | or PHD |
| 36 0 | 31,656 | 30,831 | 33,146 | 34,637 |
| 37 1 | 32,068 | 31,174 | 33,511 | 34,994 |

| | | | | | |
|----|------------|--------|--------|--------|--------|
| 1 | 2 | 32,797 | 31,827 | 34,181 | 35,694 |
| 2 | 3 | 33,871 | 32,794 | 35,189 | 36,769 |
| 3 | 4 | 34,647 | 33,476 | 35,910 | 37,518 |
| 4 | 5 | 35,440 | 34,176 | 36,627 | 38,282 |
| 5 | 6 | 35,866 | 34,551 | 36,989 | 38,653 |
| 6 | 7 | 37,047 | 35,607 | 38,105 | 39,833 |
| 7 | 8 | 38,261 | 36,724 | 39,257 | 41,048 |
| 8 | 9 | 39,511 | 37,853 | 40,446 | 42,297 |
| 9 | 10 | 40,795 | 39,042 | 41,668 | 43,581 |
| 10 | 11 | 42,112 | 40,264 | 42,948 | 44,899 |
| 11 | 12 | 43,485 | 41,534 | 44,261 | 46,271 |
| 12 | 13 | 44,890 | 42,848 | 45,607 | 47,677 |
| 13 | 14 | 46,349 | 44,202 | 47,047 | 49,136 |
| 14 | 15 | 47,554 | 45,351 | 48,270 | 50,413 |
| 15 | 16 or more | 48,505 | 46,258 | 49,236 | 51,421 |

16 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

17 Years of

| 18 Service | BA | BA+15 | BA+30 | BA+45 | BA+90 |
|---------------|--------|--------|--------|--------|--------|
| 19 0 | 26,487 | 27,203 | 27,943 | 28,686 | 31,070 |
| 20 1 | 26,843 | 27,568 | 28,319 | 29,095 | 31,503 |
| 21 2 | 27,448 | 28,189 | 28,954 | 29,798 | 32,223 |
| 22 3 | 28,352 | 29,115 | 29,904 | 30,792 | 33,260 |
| 23 4 | 28,991 | 29,794 | 30,596 | 31,524 | 34,031 |
| 24 5 | 29,653 | 30,469 | 31,286 | 32,274 | 34,798 |
| 25 6 | 30,036 | 30,833 | 31,679 | 32,718 | 35,229 |
| 26 7 | 31,017 | 31,833 | 32,699 | 33,805 | 36,378 |
| 27 8 | 32,011 | 32,873 | 33,759 | 34,956 | 37,565 |
| 28 9 | | 33,949 | 34,879 | 36,119 | 38,789 |
| 29 10 | | | 36,013 | 37,343 | 40,048 |
| 30 11 | | | | 38,601 | 41,366 |
| 31 12 | | | | 39,820 | 42,718 |
| 32 13 | | | | | 44,105 |
| 33 14 | | | | | 45,498 |
| 34 15 | | | | | 46,681 |
| 35 16 or more | | | | | 47,615 |

| | | | | |
|-------------|--------|----|-------|--------|
| 36 Years of | | | | MA+90 |
| 37 Service | BA+135 | MA | MA+45 | or PHD |

| | | | | | |
|----|------------|--------|--------|--------|--------|
| 1 | 0 | 32,605 | 31,756 | 34,140 | 35,676 |
| 2 | 1 | 33,030 | 32,109 | 34,517 | 36,044 |
| 3 | 2 | 33,781 | 32,782 | 35,207 | 36,765 |
| 4 | 3 | 34,887 | 33,778 | 36,245 | 37,872 |
| 5 | 4 | 35,687 | 34,480 | 36,988 | 38,643 |
| 6 | 5 | 36,503 | 35,202 | 37,726 | 39,431 |
| 7 | 6 | 36,942 | 35,588 | 38,099 | 39,813 |
| 8 | 7 | 38,158 | 36,675 | 39,249 | 41,028 |
| 9 | 8 | 39,409 | 37,826 | 40,435 | 42,279 |
| 10 | 9 | 40,696 | 38,989 | 41,659 | 43,566 |
| 11 | 10 | 42,018 | 40,213 | 42,918 | 44,889 |
| 12 | 11 | 43,375 | 41,471 | 44,236 | 46,246 |
| 13 | 12 | 44,789 | 42,780 | 45,589 | 47,659 |
| 14 | 13 | 46,237 | 44,134 | 46,975 | 49,107 |
| 15 | 14 | 47,739 | 45,528 | 48,459 | 50,610 |
| 16 | 15 | 48,981 | 46,711 | 49,719 | 51,926 |
| 17 | 16 or more | 49,960 | 47,645 | 50,713 | 52,964 |

18 (b) As used in this subsection, the column headings "BA+(N)" refer
19 to the number of credits earned since receiving the baccalaureate
20 degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may be
23 counted after the masters degree. Thus, as used in this subsection,
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.
- 32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-
35 service credits computed in accordance with RCW 28A.415.020 and
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by
38 any employee after the baccalaureate degree may be used to determine
39 compensation allocations under the state salary allocation schedule and

LEAP documents referenced in this act, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or

(b) The credits were used in generating state salary allocations before January 1, 1992.

(7) The certificated instructional staff base salary specified for each district in LEAP Document 12E and the salary schedules in subsection (4)(a) of this section include a 1.67 percent increase for three learning improvement days added in the 1999-00 school year and maintained in the 2000-01 school year. A school district is eligible for the learning improvement day funds for school years 1999-00 and 2000-01, only if three days have been added to the base contract in effect for the 1998-99 school year. If fewer than three days are added, the additional learning improvement allocation shall be adjusted accordingly. The additional days shall be for activities related to improving student learning consistent with education reform implementation. The length of a learning improvement day shall not be less than the length of a full day under the base contract. The superintendent of public instruction shall ensure that school districts adhere to the intent and purposes of this subsection.

(8) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

Sec. 504. 1999 c 309 s 504 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

| | |
|--|------------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((187,659,000)) |
| | <u>186,637,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((348,636,000)) |
| | <u>345,810,000</u> |
| TOTAL APPROPRIATION \$ | ((536,295,000)) |
| | <u>532,447,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$412,995,000~~)) \$408,282,000 is provided for a cost of living adjustment of 3.0 percent effective September 1, 1999, and another 3.0 percent effective September 1, 2000, for state formula staff units. The appropriations include associated incremental fringe benefit

1 allocations at rates of (~~16.33~~) 16.13 percent for school year 1999-00
2 and 14.96 percent for school year 2000-01 for certificated staff and
3 (~~12.25~~) 12.13 percent for school year 1999-00 and 12.31 percent for
4 school year 2000-01 for classified staff. The appropriation also
5 includes 1.67 percent effective September 1, 1999, for three learning
6 improvement days pursuant to section 503(7) of this act and the salary
7 allocation schedule adjustments for beginning and senior certificated
8 instructional staff.

9 (a) The appropriations in this section include the increased
10 portion of salaries and incremental fringe benefits for all relevant
11 state-funded school programs in part V of this act. Salary adjustments
12 for state employees in the office of superintendent of public
13 instruction and the education reform program are provided in part VII
14 of this act. Increases for general apportionment (basic education) are
15 based on the salary allocation schedules and methodology in section 502
16 of this act. Increases for special education result from increases in
17 each district's basic education allocation per student. Increases for
18 educational service districts and institutional education programs are
19 determined by the superintendent of public instruction using the
20 methodology for general apportionment salaries and benefits in section
21 502 of this act.

22 (b) The appropriations in this section provide cost-of-living,
23 learning improvement days for certificated instructional staff, and
24 incremental fringe benefit allocations based on formula adjustments as
25 follows:

26 (i) For pupil transportation, an increase of \$0.60 per weighted
27 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
28 mile for the 2000-01 school year;

29 (ii) For education of highly capable students, an increase of
30 (~~\$14.04~~) \$14.08 per formula student for the 1999-00 school year and
31 (~~\$21.28~~) \$21.09 per formula student for the 2000-01 school year; and

32 (iii) For transitional bilingual education, an increase of
33 (~~\$36.18~~) \$36.27 per eligible bilingual student for the 1999-00 school
34 year and (~~\$54.99~~) \$54.50 per eligible student for the 2000-01 school
35 year; and

36 (iv) For learning assistance, an increase of (~~\$13.98~~) \$14.00 per
37 entitlement unit for the 1999-00 school year and (~~\$23.16~~) \$23.04 per
38 entitlement unit for the 2000-01 school year.

(c) The appropriations in this section include (~~(\$420,000)~~) \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$1,224,000 for fiscal year 2001 for salary increase adjustments for substitute teachers.

(2) (~~(\$123,300,000)~~) \$124,165,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$335.75 per month for the 1999-00 and 2000-01 school years. The appropriations in this section provide for a rate increase to \$388.02 per month for the 1999-00 school year and (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the following rates:

(a) For pupil transportation, an increase of \$0.48 per weighted pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the 2000-01 school year;

(b) For education of highly capable students, an increase of (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

(c) For transitional bilingual education, an increase of (~~(\$8.45)~~) \$8.46 per eligible bilingual student for the 1999-00 school year and (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

(d) For learning assistance, an increase of \$6.65 per funded unit for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01 school year.

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 505. 1999 c 309 s 505 (uncodified) is amended to read as follows:

| | |
|---|------------------------------|
| FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION | |
| General Fund--State Appropriation (FY 2000) . . . \$ | ((179,802,000)) |
| | <u>181,249,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((180,925,000)) |
| | <u>181,066,000</u> |
| TOTAL APPROPRIATION \$ | ((360,727,000)) |
| | <u>362,315,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of (~~(\$1,475,000)~~) \$1,473,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of the fiscal year 2001 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

(4) Allocations for transportation of students shall be based on reimbursement rates of (~~(\$34.99)~~) \$34.97 per weighted mile in the 1999-00 school year and (~~(\$35.20)~~) \$35.17 per weighted mile in the 2000-01 school year exclusive of salary and benefit adjustments provided in section 504 of this act. Allocations for transportation of students transported more than one radius mile shall be based on weighted miles as determined by superintendent of public instruction multiplied by the per mile reimbursement rates for the school year pursuant to the formulas adopted by the superintendent of public instruction. Allocations for transportation of students living within one radius mile shall be based on the number of enrolled students in grades kindergarten through five living within one radius mile of their assigned school multiplied by the per mile reimbursement rate for the school year multiplied by 1.29.

Sec. 506. 1999 c 309 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS

| | | |
|---|----|------------------------------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | 3,100,000 |
| General Fund--State Appropriation (FY 2001) . . . | \$ | 3,100,000 |
| General Fund--Federal Appropriation | \$ | ((194,483,000)) |
| | | <u>227,204,000</u> |
| TOTAL APPROPRIATION | \$ | ((200,683,000)) |
| | | <u>233,404,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$6,000,000 of the general fund--state appropriations are
2 provided for state matching money for federal child nutrition programs.
3 (2) \$175,000 of the general fund--state appropriations are provided
4 for summer food programs for children in low-income areas.

5 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
8 **PROGRAMS**

| | | |
|----|--|--------------------|
| 9 | General Fund--State Appropriation (FY 2000) . . . \$ | ((392,036,000)) |
| 10 | | <u>387,519,000</u> |
| 11 | General Fund--State Appropriation (FY 2001) . . . \$ | ((393,461,000)) |
| 12 | | <u>385,571,000</u> |
| 13 | General Fund--Federal Appropriation \$ | ((148,159,000)) |
| 14 | | <u>171,667,000</u> |
| 15 | TOTAL APPROPRIATION \$ | ((933,656,000)) |
| 16 | | <u>944,757,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Funding for special education programs is provided on an excess
20 cost basis, pursuant to RCW 28A.150.390. School districts shall
21 ensure, to the greatest extent possible, that special education
22 students receive their appropriate share of the general apportionment
23 allocation accruing through sections 502 and 504 of this act. To the
24 extent a school district cannot provide an appropriate education for
25 special education students under chapter 28A.155 RCW through the
26 general apportionment allocation, it shall provide services through the
27 special education allocation funded in this section.

28 (2) Each general fund--state fiscal year appropriation includes
29 such funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 ((+2+)) (3) The superintendent of public instruction shall
32 distribute state funds to school districts based on two categories:
33 The optional birth through age two program for special education
34 eligible developmentally delayed infants and toddlers, and the
35 mandatory special education program for special education eligible
36 students ages three to twenty-one. A "special education eligible
37 student" means a student receiving specially designed instruction in
38 accordance with a properly formulated individualized education program.

1 (~~((3))~~) (4) For the 1999-00 and 2000-01 school years, the
2 superintendent shall distribute state funds to each district based on
3 the sum of:

4 (a) A district's annual average headcount enrollment of
5 developmentally delayed infants and toddlers ages birth through two,
6 multiplied by the district's average basic education allocation per
7 full-time equivalent student, multiplied by 1.15; and

8 (b) A district's annual average full-time equivalent basic
9 education enrollment multiplied by the funded enrollment percent
10 determined pursuant to subsection (~~((4)(e))~~) (5)(c) of this section,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student multiplied by 0.9309.

13 (~~((4))~~) (5) The definitions in this subsection apply throughout
14 this section.

15 (a) "Average basic education allocation per full-time equivalent
16 student" for a district shall be based on the staffing ratios required
17 by RCW 28A.150.260 and shall not include enhancements, secondary
18 vocational education, or small schools.

19 (b) "Annual average full-time equivalent basic education
20 enrollment" means the resident enrollment including students enrolled
21 through choice (RCW 28A.225.225) and students from nonhigh districts
22 (RCW 28A.225.210) and excluding students residing in another district
23 enrolled as part of an interdistrict cooperative program (RCW
24 28A.225.250).

25 (c) "Enrollment percent" means the district's resident special
26 education annual average enrollment including those students counted
27 under the special education demonstration projects, excluding the birth
28 through age two enrollment, as a percent of the district's annual
29 average full-time equivalent basic education enrollment. For the 1999-
30 00 and the 2000-01 school years, each district's funded enrollment
31 percent shall be the lesser of the district's actual enrollment percent
32 for the school year for which the allocation is being determined or
33 12.7 percent.

34 (~~((5))~~) (6) At the request of any interdistrict cooperative of at
35 least 15 districts in which all excess cost services for special
36 education students of the districts are provided by the cooperative,
37 the maximum enrollment percent shall be 12.7, and shall be calculated
38 in the aggregate rather than individual district units. For purposes
39 of this subsection, the average basic education allocation per full-

1 time equivalent student shall be calculated in the aggregate rather
2 than individual district units.

3 ~~((+6+))~~ (7) A maximum of \$12,000,000 of the general fund--state
4 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
5 general fund--state appropriation for fiscal year 2001 are provided as
6 safety net funding for districts with demonstrated needs for state
7 special education funding beyond the amounts provided in subsection
8 ~~((+3+))~~ (4) of this section. Safety net funding shall be awarded by
9 the state safety net oversight committee.

10 (a) The safety net oversight committee shall first consider the
11 needs of districts adversely affected by the 1995 change in the special
12 education funding formula. Awards shall be based on the amount
13 required to maintain the 1994-95 state special education excess cost
14 allocation to the school district in aggregate or on a dollar per
15 funded student basis.

16 (b) The committee shall then consider unusual needs of districts
17 due to a special education population which differs significantly from
18 the assumptions of the state funding formula. Awards shall be made to
19 districts that convincingly demonstrate need due to the concentration
20 and/or severity of disabilities in the district. Differences in
21 program costs attributable to district philosophy or service delivery
22 style are not a basis for safety net awards.

23 (c) The maximum allowable indirect cost for calculating safety net
24 eligibility may not exceed the federal restricted indirect cost rate
25 for the district plus one percent.

26 (d) Safety net awards shall be adjusted based on the percent of
27 potential medicaid eligible students billed as calculated by the
28 superintendent in accordance with Substitute Senate Bill No. 5626
29 (medicaid payments to schools).

30 (e) Safety net awards must be adjusted for any audit findings or
31 exceptions related to special education funding.

32 (f) The superintendent may expend up to \$100,000 per year of the
33 amounts provided in this subsection to provide staff assistance to the
34 committee in analyzing applications for safety net funds received by
35 the committee.

36 ~~((+7+))~~ (8) The superintendent of public instruction may adopt such
37 rules and procedures as are necessary to administer the special
38 education funding and safety net award process. Prior to revising any
39 standards, procedures, or rules, the superintendent shall consult with

1 the office of financial management and the fiscal committees of the
2 legislature.

3 ~~((+8))~~ (9) The safety net oversight committee appointed by the
4 superintendent of public instruction shall consist of:

5 (a) Staff of the office of superintendent of public instruction;

6 (b) Staff of the office of the state auditor;

7 (c) Staff of the office of the financial management; and

8 (d) One or more representatives from school districts or
9 educational service districts knowledgeable of special education
10 programs and funding.

11 ~~((+9) A maximum of \$5,500,000 of the general fund federal~~
12 ~~appropriation shall be expended for safety net funding to meet the~~
13 ~~extraordinary needs of one or more individual special education~~
14 ~~students.~~

15 ~~(10) A maximum of \$678,000 may be expended from the general fund—~~
16 ~~state appropriations to fund 5.43 full-time equivalent teachers and 2.1~~
17 ~~full-time equivalent aides at children's orthopedic hospital and~~
18 ~~medical center. This amount is in lieu of money provided through the~~
19 ~~home and hospital allocation and the special education program.~~

20 ~~(11) A maximum of \$1,000,000 of the general fund federal~~
21 ~~appropriation is provided for projects to provide special education~~
22 ~~students with appropriate job and independent living skills, including~~
23 ~~work experience where possible, to facilitate their successful~~
24 ~~transition out of the public school system. The funds provided by this~~
25 ~~subsection shall be from federal discretionary grants.~~

26 ~~(12) A school district may carry over from one year to the next~~
27 ~~year up to 10 percent of general fund state funds allocated under this~~
28 ~~program; however, carry over funds shall be expended in the special~~
29 ~~education program.~~

30 ~~(13) The superintendent shall maintain the percentage of federal~~
31 ~~flow-through to school districts at 85 percent. In addition to other~~
32 ~~purposes, school districts may use increased federal funds for high-~~
33 ~~cost students, for purchasing regional special education services from~~
34 ~~educational service districts, and for staff development activities~~
35 ~~particularly relating to inclusion issues.~~

36 ~~(14) A maximum of \$1,200,000 of the general fund federal~~
37 ~~appropriation may be expended by the superintendent for projects~~
38 ~~related to use of inclusion strategies by school districts for~~
39 ~~provision of special education services. The superintendent shall~~

1 ~~prepare an information database on laws, best practices, examples of~~
2 ~~programs, and recommended resources. The information may be~~
3 ~~disseminated in a variety of ways, including workshops and other staff~~
4 ~~development activities.))~~

5 (10) The superintendent shall maintain the percentage of federal
6 flow-through to school districts at 85 percent. In addition to other
7 purposes, school districts may use increased federal funds for high-
8 cost students, for purchasing regional special education services from
9 educational service districts, and for staff development activities
10 particularly relating to inclusion issues.

11 (11) To the extent necessary, \$5,500,000 of the general fund--
12 federal appropriation shall be expended for safety net funding to meet
13 the extraordinary needs of one or more individual special education
14 students. If safety net awards to meet the extraordinary needs of one
15 or more individual special education students exceed \$5,500,000 of the
16 general fund--federal appropriation, the superintendent shall expend
17 all available federal discretionary funds necessary to meet this need.
18 General fund--state funds shall not be expended for this purpose.

19 (12) A maximum of \$1,000,000 of the general fund--federal
20 appropriation is provided for projects to provide special education
21 students with appropriate job and independent living skills, including
22 work experience where possible, to facilitate their successful
23 transition out of the public school system. The funds provided by this
24 subsection shall be from federal discretionary grants.

25 (13) A maximum of \$1,200,000 of the general fund--federal
26 appropriation may be expended by the superintendent for projects
27 related to use of inclusion strategies by school districts for
28 provision of special education services. The superintendent shall
29 prepare an information database on laws, best practices, examples of
30 programs, and recommended resources. The information may be
31 disseminated in a variety of ways, including workshops and other staff
32 development activities.

33 (14) A maximum of \$678,000 may be expended from the general fund--
34 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
35 full-time equivalent aides at children's orthopedic hospital and
36 medical center. This amount is in lieu of money provided through the
37 home and hospital allocation and the special education program.

38 (15) A school district may carry over from one year to the next
39 year up to 10 percent of general fund--state funds allocated under this

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) \$250,000 of the general fund appropriation for fiscal year 2000 and \$250,000 of the general fund appropriation for fiscal year 2001 are provided solely for student teaching centers as provided in RCW 28A.415.100.

(3) A maximum of \$500,000 is provided for centers for the improvement of teaching pursuant to RCW 28A.415.010.

Sec. 510. 1999 c 309 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

| | |
|--|----------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((98,315,000)) |
| | <u>102,563,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((107,973,000)) |
| | <u>122,114,000</u> |
| TOTAL APPROPRIATION \$ | ((206,288,000)) |
| | <u>224,677,000</u> |

Sec. 511. 1999 c 309 s 512 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

| | |
|--|---------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((20,201,000)) |
| | <u>19,321,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((21,542,000)) |
| | <u>19,481,000</u> |
| General Fund--Federal Appropriation \$ | 8,548,000 |
| TOTAL APPROPRIATION \$ | ((50,291,000)) |
| | <u>47,350,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans
2 for institutional education programs to ensure that districts plan for
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be
5 based on the institution's annual average full-time equivalent student
6 enrollment. Staffing ratios for each category of institution shall
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles
9 age 18 or less in department of corrections facilities shall be the
10 same as those provided in the 1997-99 biennium.

11 (5) \$92,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$143,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, and programs for
21 juveniles under the juvenile rehabilitation administration.

22 (6) Ten percent of the funds allocated for each institution may be
23 carried over from one year to the next.

24 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
27 **CAPABLE STUDENTS**

| | | |
|----|--|-------------------|
| 28 | General Fund--State Appropriation (FY 2000) . . . \$ | ((6,226,000)) |
| 29 | | <u>6,172,000</u> |
| 30 | General Fund--State Appropriation (FY 2001) . . . \$ | ((6,220,000)) |
| 31 | | <u>6,106,000</u> |
| 32 | TOTAL APPROPRIATION \$ | ((12,446,000)) |
| 33 | | <u>12,278,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such funds
37 as are necessary to complete the school year ending in the fiscal year
38 and for prior fiscal year adjustments.

(2) Allocations for school district programs for highly capable students shall be distributed at a maximum rate of ~~((\\$313.27))~~ \$312.74 per funded student for the 1999-00 school year and ~~((\\$313.39))~~ \$310.39 per funded student for the 2000-01 school year, exclusive of salary and benefit adjustments pursuant to section 504 of this act. The number of funded students shall be a maximum of two percent of each district's full-time equivalent basic education enrollment.

(3) \$350,000 of the appropriation is for the centrum program at Fort Worden state park.

(4) \$186,000 of the appropriation is for the ~~((odyssey of the mind))~~ Washington imagination network and future problem-solving programs.

Sec. 513. 1999 c 309 s 511 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT

| | | |
|---|----|----------------------------|
| General Fund--Federal Appropriation | \$ | ((264,388,000)) |
| | | <u>285,193,000</u> |

Sec. 514. 1999 c 309 s 514 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS

| | | |
|---|----|---------------------------|
| General Fund--State Appropriation (FY 2000) . . . | \$ | ((35,144,000)) |
| | | <u>53,333,000</u> |
| General Fund--State Appropriation (FY 2001) . . . | \$ | ((34,355,000)) |
| | | <u>36,340,000</u> |
| <u>Better Schools Fund--State Appropriation</u> | \$ | <u>57,500,000</u> |
| TOTAL APPROPRIATION | \$ | ((69,499,000)) |
| | | <u>147,173,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~((\\$143,000))~~ \$268,000 of the general fund--state appropriation for fiscal year 2000 and ~~((\\$197,000))~~ \$258,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the commission established under PART I of Substitute Senate Bill No. 5418 or Second Substitute House Bill No. 1462. If neither bill is enacted by June 30, 1999, the amount provided in this subsection shall be used

1 for implementation of education reform and an accountability system by
2 the office of the superintendent of public instruction.

3 (2) (~~(\$11,343,000)~~) \$9,307,000 of the general fund--state
4 appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of
5 the general fund--state appropriation for fiscal year 2001 are provided
6 for development and implementation of the Washington assessments of
7 student learning. Up to \$689,000 of the appropriation may be expended
8 for data analysis and data management of test results.

9 (3) \$2,190,000 is provided solely for training of paraprofessional
10 classroom assistants and certificated staff who work with classroom
11 assistants as provided in RCW 28A.415.310.

12 (4) \$6,818,000 is provided for mentor teacher assistance, including
13 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
14 for the teacher assistance program shall be allocated to school
15 districts based on the number of beginning teachers.

16 (5) \$4,050,000 is provided for improving technology infrastructure,
17 monitoring and reporting on school district technology development,
18 promoting standards for school district technology, promoting statewide
19 coordination and planning for technology development, and providing
20 regional educational technology support centers, including state
21 support activities, under chapter 28A.650 RCW.

22 (6) \$7,200,000 is provided for grants to school districts to
23 provide a continuum of care for children and families to help children
24 become ready to learn. Grant proposals from school districts shall
25 contain local plans designed collaboratively with community service
26 providers. If a continuum of care program exists in the area in which
27 the school district is located, the local plan shall provide for
28 coordination with existing programs to the greatest extent possible.
29 Grant funds shall be allocated pursuant to RCW 70.190.040.

30 (7) \$5,000,000 is provided solely for the meals for kids program
31 under RCW 28A.235.145 through 28A.235.155.

32 (8) \$1,260,000 is provided for technical assistance related to
33 education reform through the office of the superintendent of public
34 instruction, in consultation with the commission on student learning or
35 its successor, as specified in RCW 28A.300.130 (center for the
36 improvement of student learning).

37 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
38 internship program for superintendents, principals, and program
39 administrators.

(10) \$1,000,000 of the general fund--state appropriation for fiscal year 2000 and \$1,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to establish a mathematics helping corps subject to the following conditions and limitations:

(a) In order to increase the availability and quality of technical mathematics assistance state-wide, the superintendent of public instruction, shall employ regional school improvement coordinators and mathematics school improvement specialists to provide assistance to schools and districts. The regional coordinators and specialists shall be hired by and work under the direction of a state-wide school improvement coordinator. The mathematics improvement specialists shall serve on a rotating basis from one to three years and shall not be permanent employees of the superintendent of public instruction.

(b) The school improvement coordinators and specialists shall provide the following:

(i) Assistance to schools to disaggregate student performance data and develop improvement plans based on those data;

(ii) Consultation with schools and districts concerning their performance on the Washington assessment of student learning and other assessments emphasizing the performance on the mathematics assessments;

(iii) Consultation concerning curricula that aligns with the essential academic learning requirements emphasizing the academic learning requirements for mathematics, the Washington assessment of student learning, and meets the needs of diverse learners;

(iv) Assistance in the identification and implementation of research-based instructional practices in mathematics;

(v) Staff training that emphasizes effective instructional strategies and classroom-based assessment for mathematics;

(vi) Assistance in developing and implementing family and community involvement programs emphasizing mathematics; and

(vii) Other assistance to schools and school districts intended to improve student mathematics learning.

(11) A maximum of \$1,000,000 of the general fund--state appropriation is provided to expand the number of summer accountability institutes offered by the superintendent of public instruction and the commission on student learning or its successor. The institutes shall provide school district staff with training in the analysis of student assessment data, information regarding successful district and school teaching models, research on curriculum and instruction, and planning

1 tools for districts to improve instruction in reading, mathematics,
2 language arts, and guidance and counseling but placing an emphasis on
3 mathematics.

4 (12) \$8,000,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$8,000,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the Washington reading corps
7 subject to the following conditions and limitations:

8 (a) Grants shall be allocated to schools and school districts to
9 implement proven, research-based mentoring and tutoring programs in
10 reading for low-performing students in grades K-6. If the grant is
11 made to a school district, the principals of schools enrolling targeted
12 students shall be consulted concerning design and implementation of the
13 program.

14 (b) The programs may be implemented before, after, or during the
15 regular school day, or on Saturdays, summer, intercessions, or other
16 vacation periods.

17 (c) Two or more schools may combine their Washington reading corps
18 programs.

19 (d) A program is eligible for a grant if it meets one of the
20 following conditions:

21 (i) The program is recommended either by the education commission
22 of the states or the Northwest regional educational laboratory; or

23 (ii) The program is developed by schools or school districts and is
24 approved by the office of the superintendent of public instruction
25 based on the following criteria:

26 (A) The program employs methods of teaching and student learning
27 based on reliable reading/literacy research and effective practices;

28 (B) The program design is comprehensive and includes instruction,
29 on-going student assessment, professional development,
30 parental/community involvement, and program management aligned with the
31 school's reading curriculum;

32 (C) It provides quality professional development and training for
33 teachers, staff, and volunteer mentors and tutors;

34 (D) It has measurable goals for student reading aligned with the
35 essential academic learning requirements; and

36 (E) It contains an evaluation component to determine the
37 effectiveness of the program.

38 (e) Funding priority shall be given to low-performing schools.

1 (f) Beginning, interim, and end-of-program testing data shall be
2 available to determine the effectiveness of funded programs and
3 practices. Common evaluative criteria across programs, such as grade-
4 level improvements shall be available for each reading corps program.
5 The superintendent of public instruction shall provide program
6 evaluations to the governor and the appropriate committees of the
7 legislature. Administrative and evaluation costs may be assessed from
8 the annual appropriation for the program.

9 (g) Grants provided under this section may be used by schools and
10 school districts for expenditures from July 1, 1999, through August 31,
11 2001.

12 (13) (~~(\$100,000)~~) \$180,000 of the general fund--state appropriation
13 for fiscal year 2000 and (~~(\$227,000)~~) \$501,000 of the general fund--
14 state appropriation for fiscal year 2001 are provided solely for a 15
15 percent annual salary bonus for teachers who have attained
16 certification by the national board for professional teaching
17 standards. The bonus is provided in recognition of their outstanding
18 performance. The bonuses shall be provided subject to the following
19 conditions and limitations:

20 (a) For teachers achieving certification prior to September 1,
21 1999, the bonus shall begin on September 1, 1999.

22 (b) Teachers enrolled in the program prior to September 1, 1999,
23 achieving certification during the 1999-2000 school year shall be
24 eligible for the bonus for the number of months during the school year
25 that the individual has achieved certification.

26 (~~(c) (The superintendent shall establish a competitive selection~~
27 ~~process for teachers desiring to enroll in the program after September~~
28 ~~1, 1999, to become eligible for the national certification bonus.~~
29 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
30 ~~year. The superintendent shall approve a limited number of the most~~
31 ~~qualified applicants for potential bonus eligibility to ensure that the~~
32 ~~number of bonuses does not exceed available funds. The Washington~~
33 ~~state professional standards board, if created by law, or an advisory~~
34 ~~committee established by the superintendent of public instruction in~~
35 ~~consultation with the state board of education if a professional~~
36 ~~standards board is not created, shall review the national board~~
37 ~~certification standards to determine whether additional requirements to~~
38 ~~the national standards are needed to align the national requirements~~
39 ~~with Washington state standards for teachers and students under~~

1 ~~education reform--))~~ Teachers enrolled in the program prior to
2 September 1, 2000, achieving certification during the 2000-2001 school
3 year shall be eligible for the bonus for the number of months during
4 the school year that the individual has achieved certification.

5 (14) \$20,074,000 of the general fund-state appropriation for fiscal
6 year 2000 is provided for professional development and technology
7 training allocations to school districts. The amount provided in this
8 subsection is subject to the following conditions and limitations:

9 (a) The funds are provided to complement salary allocations made
10 for three learning improvement days for certificated instructional
11 staff and to provide staff development and training for classified
12 staff. The funds may be expended for training costs including but not
13 limited to: Classified staff compensation for training time; course
14 fees; contractual services; and supplies and materials.

15 (b) The funds shall be utilized for school improvement for the
16 2000-01 school year to improve student learning consistent with
17 education reform and to integrate technology in the classroom.

18 (c) The superintendent shall allocate the funds to school districts
19 prior to July 1, 2000, at a rate of \$20.00 per student based on the
20 October 1999 P-105 unduplicated headcount.

21 (d) School districts shall allocate the funds to schools and the
22 expenditure of the funds shall be determined by the staff at each
23 school site.

24 (15) \$71,000 of the general fund appropriation for fiscal year 2001
25 is provided solely for the second grade reading test. The funds shall
26 be expended for assessment training for new second grade teachers and
27 replacement of assessment materials.

28 (16) \$57,500,000 of the better schools fund--state appropriation is
29 provided solely to implement Engrossed House Bill No. 3171 (3171.E AMH
30 ... H5317.3, improving funding for education). If the bill is not
31 enacted by June 30, 2000, the amount provided in this subsection shall
32 lapse.

33 **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
36 **BILINGUAL PROGRAMS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((35,136,000))
38 35,939,000

| | | |
|---|--|-------------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | ((36,608,000)) |
| 2 | | <u>37,616,000</u> |
| 3 | TOTAL APPROPRIATION \$ | ((71,744,000)) |
| 4 | | <u>73,555,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such funds
8 as are necessary to complete the school year ending in the fiscal year
9 and for prior fiscal year adjustments.

10 (2) The superintendent shall distribute a maximum of ((~~\$648.50~~))
11 \$647.48 per eligible bilingual student in the 1999-00 ((and)) school
12 year and \$641.54 in the 2000-01 school year((s)), exclusive of salary
13 and benefit adjustments provided in section 503 of this act.

14 **Sec. 516.** 1999 c 309 s 516 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
17 **ASSISTANCE PROGRAM**

| | | |
|----|--|--------------------|
| 18 | General Fund--State Appropriation (FY 2000) . . . \$ | ((71,205,000)) |
| 19 | | <u>69,004,000</u> |
| 20 | General Fund--State Appropriation (FY 2001) . . . \$ | ((75,045,000)) |
| 21 | | <u>69,481,000</u> |
| 22 | TOTAL APPROPRIATION \$ | ((146,250,000)) |
| 23 | | <u>138,485,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2) Funding for school district learning assistance programs shall
30 be allocated at maximum rates of ((~~\$382.95~~)) \$382.53 per funded unit
31 for the 1999-00 school year and ((~~\$383.76~~)) \$381.86 per funded unit for
32 the 2000-01 school year.

33 (3) A school district's funded units for the 1999-2000 and 2000-01
34 school years shall be the sum of the following:

35 (a) The district's full-time equivalent enrollment in grades K-6,
36 multiplied by the 5-year average 4th grade test results as adjusted for
37 funding purposes in the school years prior to 1999-2000, multiplied by

0.92. As the 3rd grade test becomes available, it shall be phased into the 5-year average on a 1-year lag; and

(b) The district's full-time equivalent enrollment in grades 7-9, multiplied by the 5-year average 8th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by

0.92. As the 6th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(c) The district's full-time equivalent enrollment in grades 10-11 multiplied by the 5-year average 11th grade test results, multiplied by

0.92. As the 9th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(d) If, in the prior school year, the district's percentage of October headcount enrollment in grades K-12 eligible for free and reduced price lunch exceeded the state average, subtract the state average percentage of students eligible for free and reduced price lunch from the district's percentage and multiply the result by the district's K-12 annual average full-time equivalent enrollment for the current school year multiplied by 22.3 percent.

(4) School districts may carry over from one year to the next up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

Sec. 517. 1999 c 309 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((33,095,000)) |
| | <u>32,981,000</u> |

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2001) . . . \$ | ((27,265,000)) |
| | <u>27,315,000</u> |

| | |
|----------------------------------|-------------------|
| TOTAL APPROPRIATION \$ | ((60,720,000)) |
| | <u>60,296,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Funds are provided for local education program enhancements to meet educational needs as identified by the school district, including alternative education programs.

1 (3) Allocations for the 1999-00 school year shall be at a maximum
2 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
3 full-time equivalent student for the 2000-01 school year. Allocations
4 shall be made on the monthly apportionment payment schedule provided in
5 RCW 28A.510.250 and shall be based on school district annual average
6 full-time equivalent enrollment in grades kindergarten through twelve:
7 PROVIDED, That for school districts enrolling not more than one hundred
8 average annual full-time equivalent students, and for small school
9 plants within any school district designated as remote and necessary
10 schools, the allocations shall be as follows:

11 (a) Enrollment of not more than sixty average annual full-time
12 equivalent students in grades kindergarten through six shall generate
13 funding based on sixty full-time equivalent students;

14 (b) Enrollment of not more than twenty average annual full-time
15 equivalent students in grades seven and eight shall generate funding
16 based on twenty full-time equivalent students; ((and)) or

17 (c) Enrollment of not more than sixty average annual full-time
18 equivalent students in grades nine through twelve shall generate
19 funding based on sixty full-time equivalent students.

20 (4) Funding provided pursuant to this section does not fall within
21 the definition of basic education for purposes of Article IX of the
22 state Constitution and the state's funding duty thereunder.

23 (5) The superintendent shall not allocate up to one-fourth of a
24 district's funds under this section if:

25 (a) The district is not maximizing federal matching funds for
26 medical services provided through special education programs, pursuant
27 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ((and)) or

28 (b) The district is not in compliance in filing truancy petitions
29 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

30 **Sec. 518.** 1999 c 309 s 519 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE BOARD OF EDUCATION**

33 Education Savings Account--State Appropriation . \$ ((72,000,000))
34 78,612,000

35 Education Construction Account--State

36 Appropriation \$ 144,000,000

37 TOTAL APPROPRIATION \$ 222,612,000

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

| | 1999-2000 | 2000-2001 |
|-------------------------------|-----------|----------------|
| | Annual | Annual |
| | Average | Average |
| University of Washington | | |
| Main campus | 31,927 | 32,266 |
| Bothell branch | 993 | 1,136 |
| Tacoma branch | 1,143 | ((1,316)) |
| | | <u>1,286</u> |
| Washington State University | | |
| Main campus | 17,272 | 17,649 |
| Spokane branch | 472 | 601 |
| Tri-Cities branch | 754 | ((754)) |
| | | <u>616</u> |
| Vancouver branch | 1,021 | 1,121 |
| Central Washington University | 7,670 | 7,867 |
| Eastern Washington University | 7,739 | ((7,739)) |
| | | <u>7,936</u> |
| The Evergreen State College | 3,638 | 3,713 |
| Western Washington University | 10,648 | 10,761 |
| State Board for Community and | | |
| Technical Colleges | 120,529 | ((123,332)) |
| | | <u>123,362</u> |
| Higher Education Coordinating | | |
| Board | 50 | ((550)) |

Sec. 602. 1999 c 309 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|--|------------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((455,664,000)) |
| | <u>456,291,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((486,387,000)) |
| | <u>490,804,000</u> |
| General Fund--Federal Appropriation \$ | 11,404,000 |
| Employment and Training Trust Account-- | |
| State Appropriation \$ | ((1,474,000)) |
| | <u>888,000</u> |
| TOTAL APPROPRIATION \$ | ((954,929,000)) |
| | <u>959,387,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

(b) Each college district shall examine its current ratio of part-time to full-time faculty by discipline and report to the board a plan to reduce wage disparity and reliance on part-time faculty through

1 salary improvements, conversion of positions to full-time status, and
2 other remedies deemed appropriate given labor market conditions and
3 educational programs offered in each community. The board shall set
4 long-term performance targets for each district with respect to use of
5 part-time faculty and monitor progress annually. The board shall
6 report to the fiscal and higher education committees of the legislature
7 on implementation of this subsection by no later than December 1, 1999,
8 with recommendations for the ensuing biennium provided no later than
9 December 1, 2000.

10 (3) \$1,155,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$2,345,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for faculty salary increments and
13 associated benefits and may be used in combination with salary and
14 benefit savings from faculty turnover to provide faculty salary
15 increments and associated benefits. To the extent general salary
16 increase funding is used to pay faculty increments, the general salary
17 increase shall be reduced by the same amount.

18 (4) \$950,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$950,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to lower the part-time faculty
21 retirement eligibility threshold to fifty percent of the full-time
22 workload.

23 (5) \$332,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$3,153,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for Cascadia Community College
26 start-up and enrollment costs.

27 (6) \$1,441,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,441,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
30 implement RCW 28B.50.259 (timber-dependent communities).

31 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
32 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
33 state appropriation for fiscal year 2001, and the entire employment and
34 training trust account appropriation are provided solely as special
35 funds for training and related support services, including financial
36 aid, child care, and transportation, as specified in chapter 226, Laws
37 of 1993 (employment and training for unemployed workers).

38 (a) Funding is provided to support up to 7,200 full-time equivalent
39 students in each fiscal year.

1 (b) The state board for community and technical colleges shall
2 submit a plan for allocation of the full-time equivalent students
3 provided in this subsection to the workforce training and education
4 coordinating board for review and approval.

5 (8) \$1,000,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,000,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for tuition support for students
8 enrolled in work-based learning programs.

9 (9) \$567,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$568,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for administration and customized
12 training contracts through the job skills program.

13 (10) \$750,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for grants to expand information
16 technology and computer science programs. Successful grant
17 applications from a college, partnerships of colleges, or partnerships
18 of colleges and K-12 school districts must include a match of cash, in-
19 kind, or donations equivalent to the grant amount. Grant applications
20 shall receive priority that prepare students to meet industry
21 standards, achieve industry skill certificates, or continue to upper
22 division computer science or computer engineering studies. No college
23 may receive more than \$300,000 from appropriations in this section.
24 The state board for community and technical colleges shall report the
25 implementation of this section to the governor and legislative fiscal
26 committees by June 30, 2001, including plans of successful grant
27 recipients for the continuation of programs funded by this section.

28 (11) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the Pierce College branch at
31 Puyallup.

32 (12) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are solely for implementation of Substitute Senate
35 Bill No. 5277 (higher education student child care matching grants).
36 In no case shall funds provided in this subsection be used to construct
37 or remodel facilities. If the bill is not enacted by June 30, 1999,
38 the amounts provided in this subsection shall lapse.

1 (13) Funding in this section provides for the collection and
2 reporting of Washington enrollment data, and related activities, for
3 the distance learning information project described in section 129 of
4 this act.

5 (14) \$425,000 of the general fund--state appropriation is provided
6 solely for allocation to Olympic college. Olympic college shall
7 contract with accredited baccalaureate institution(s) to bring a
8 program of upper-division courses, concentrating on but not limited to
9 business, education, and human relations, to Bremerton. Moneys may be
10 used by Olympic college during either fiscal year to equip and support
11 a state-owned or state-leased facility in Bremerton where contracted
12 courses are delivered.

13 (15) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2001 is provided to replace failing roofs at Columbia basin
15 college.

16 (16) \$500,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided for assistance to students with disabilities.

18 (17) \$750,000 of the general fund--state appropriation for fiscal
19 year 2001 is provided solely for a student centered online delivery
20 system to broaden access and increase use of college catalogs,
21 schedules, and registration systems.

22 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as
23 follows:

24 **FOR UNIVERSITY OF WASHINGTON**

| | | |
|----|---|--------------------|
| 25 | General Fund--State Appropriation (FY 2000) . . . \$ | ((316,592,000)) |
| 26 | | <u>316,379,000</u> |
| 27 | General Fund--State Appropriation (FY 2001) . . . \$ | ((334,314,000)) |
| 28 | | <u>335,584,000</u> |
| 29 | Death Investigations Account--State | |
| 30 | Appropriation \$ | ((221,000)) |
| 31 | | <u>111,000</u> |
| 32 | Accident Account--State Appropriation \$ | ((5,773,000)) |
| 33 | | <u>5,780,000</u> |
| 34 | Medical Aid Account--State Appropriation \$ | ((5,815,000)) |
| 35 | | <u>5,820,000</u> |
| 36 | TOTAL APPROPRIATION \$ | ((662,715,000)) |
| 37 | | <u>663,674,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,617,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$10,528,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for upper division and graduate courses
6 and other educational services offered at the Bothell branch campus.
7 Of these amounts: The office of financial management shall hold and
8 release funds to the university at the rate of \$9,636 per enrolled
9 state FTE student at the Bothell branch campus in excess of fiscal year
10 2000 actual annualized enrollment as determined in the budget driver
11 tracking report prepared by the office of financial management. Moneys
12 not earned by the university for enrolling additional state students
13 during the 2000-2001 academic year shall lapse to the education savings
14 account at the close of the biennium.

15 (2) ((~~\$10,147,000~~)) \$9,934,000 of the general fund--state
16 appropriation for fiscal year 2000 and ((~~\$11,438,000~~)) \$11,226,000 of
17 the general fund--state appropriation for fiscal year 2001 are provided
18 for upper division and graduate courses and other educational services
19 offered at the Tacoma branch campus. Of these amounts: The office of
20 financial management shall hold and release funds to the university at
21 the rate of \$10,308 per enrolled state FTE student at the Tacoma branch
22 campus in excess of fiscal year 2000 actual annualized enrollment as
23 determined in the budget driver tracking report prepared by the office
24 of financial management. Moneys not earned by the university for
25 enrolling additional state students during the 2000-2001 academic year
26 shall lapse to the education savings account at the close of the
27 biennium.

28 (3) \$2,312,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$2,312,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for competitively offered
31 recruitment and retention salary adjustments for instructional and
32 research faculty, exempt professional staff, academic administrators,
33 academic librarians, counselors, teaching and research assistants, as
34 classified by the office of financial management, and all other
35 nonclassified staff, but not including employees under RCW 28B.16.015.
36 Tuition revenues may be expended in addition to those required by this
37 section to further provide recruitment and retention salary
38 adjustments. The university shall provide a report in their 2001-03

1 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (4) \$1,975,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,975,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to extend the next-generation
6 internet hub and related expertise.

7 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account
8 appropriation is provided solely for the forensic pathologist
9 fellowship program.

10 (6) \$136,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$137,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the implementation of the
13 Puget Sound work plan and agency action item UW-01.

14 (7) \$75,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$75,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the Olympic natural resource
17 center.

18 (8) \$50,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the dental education in care
21 of persons with disabilities program.

22 (9) \$904,000 of the accident account and medical aid account
23 appropriations is provided (~~((solely for))~~) to establish a bio-
24 contaminant laboratory and consultation service, create a demonstration
25 project, and enhance laboratory and computing equipment in the
26 department of environmental health.

27 (10) (~~((For the 1999-01 biennium, five percent of tuition and fee~~
28 ~~revenue collected from law students may be used when privately matched~~
29 ~~dollar-for-dollar to provide public interest law scholarships to~~
30 ~~enrolled students at the university.~~

31 (~~(11))~~) \$958,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$958,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for the mathematics, engineering, science
34 achievement (MESA) program.

35 (~~((12))~~) (11) \$1,250,000 of the general fund--state appropriation
36 for fiscal year 2000 and \$1,250,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for research
38 faculty clusters in the advanced technology initiative program.

(12) \$450,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to enhance university expenditures for graduate student appointee health insurance. For fiscal year 2001, the university shall provide the remainder of funding necessary to maintain the benefits and terms of health insurance in effect for graduate student appointees as of the effective date of this section.

Sec. 604. 1999 c 309 s 605 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

| | |
|--|--------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((183,551,000)) |
| | <u>184,951,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((197,015,000)) |
| | <u>200,276,000</u> |
| Air Pollution Control Account--State | |
| Appropriation \$ | ((198,000)) |
| | <u>49,000</u> |
| TOTAL APPROPRIATION \$ | ((380,764,000)) |
| | <u>385,276,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management shall hold and release funds to the university at the rate of \$4,568 per enrolled state FTE students at the Pullman campus in excess of fiscal year 2000 actual annualized enrollment as determined in the budget driver tracking report prepared by the office of financial management. Moneys not earned by the university for enrolling additional state students during the 2000-2001 academic year shall lapse to the education savings account at the close of the biennium.

(2) \$6,702,000 of the general fund--state appropriation for fiscal year 2000 and \$7,980,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Spokane branch campus. Of these amounts: The office of financial management shall hold and release funds to the university at the rate of \$9,442 per enrolled state FTE student at the Spokane branch campus in excess of fiscal year 2000 actual annualized enrollment as determined in the budget driver tracking report prepared by the office of financial management. Moneys not earned by the university for enrolling additional state students

1 during the 2000-2001 academic year shall lapse to the education savings
2 account at the close of the biennium.

3 ~~((+2+))~~ (3) \$5,134,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$5,325,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided for upper division and
6 graduate courses and other educational services offered at the Tri-
7 Cities branch campus for 616 state FTE students. The office of
8 financial management shall hold and release funds to the university at
9 the rate of \$8,650 per enrolled state FTE student at the Tri-Cities
10 branch campus in excess of fiscal year 2000 actual annualized
11 enrollment as determined in the budget driver tracking report prepared
12 by the office of financial management. Moneys not earned by the
13 university for enrolling additional state students during the 2000-2001
14 academic year shall lapse to the education savings account at the close
15 of the biennium.

16 ~~((+3+))~~ (4) \$8,537,000 of the general fund--state appropriation for
17 fiscal year 2000 and \$10,164,000 of the general fund--state
18 appropriation for fiscal year 2001 are provided for upper division and
19 graduate courses and other educational services offered at the
20 Vancouver branch campus. Of these amounts: The office of financial
21 management shall hold and release funds to the university at the rate
22 of \$9,880 per enrolled state FTE student at the Vancouver branch campus
23 in excess of fiscal year 2000 actual annualized enrollment as
24 determined in the budget driver tracking report prepared by the office
25 of financial management. Moneys not earned by the university for
26 enrolling additional state students during the 2000-2001 academic year
27 shall lapse to the education savings account at the close of the
28 biennium.

29 ~~((+4+))~~ (5) \$1,438,000 of the general fund--state appropriation for
30 fiscal year 2000 and \$1,438,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided solely for
32 competitively offered recruitment and retention salary adjustments for
33 instructional and research faculty, exempt professional staff, academic
34 administrators, academic librarians, counselors, teaching and research
35 assistants, as classified by the office of financial management, and
36 all other nonclassified staff, but not including employees under RCW
37 28B.16.015. Tuition revenues may be expended in addition to those
38 required by this section to further provide recruitment and retention
39 salary adjustments. The university shall provide a report in their

2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

~~((+5))~~ (6) \$565,000 of the general fund--state appropriation in fiscal year 2000 and \$340,000 of the general fund--state appropriation in fiscal year 2001 are provided for learning centers in Skagit, Walla Walla, and Grays Harbor counties.

~~((+6))~~ (7) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$3,750,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the safe food initiative. Of these amounts, \$500,000 each fiscal year is provided solely for the commission on pesticide registration.

~~((+7))~~ (8) \$44,000 of the general fund--state appropriation for fiscal year 2000 and \$44,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research efforts to develop suitable and economical alternatives to field burning of grass seed harvest residue.

~~((+8))~~ (9) \$165,000 of the general fund--state appropriation for fiscal year 2000 and \$166,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of the Puget Sound work plan and agency action item WSU-01.

~~((+9))~~ (10) \$750,000 of the general fund--state appropriation for fiscal year 2000 and \$750,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research faculty clusters in the advanced technology initiative program.

(11) \$1,900,000 of the general fund--state appropriation for fiscal year 2000 and \$1,700,000 of the general fund--state appropriation for fiscal year 2001 are provided to install a steam boiler in response to a failure incidence at the Pullman campus. Funds may be used to conduct an energy audit of the campus-wide heating system to assess its viability and the need for modern upgrades.

(12) \$450,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for a portion of the costs of implementing the health sciences initiative, enabling the university to conduct cancer research and biotechnology programs from Spokane.

Sec. 605. 1999 c 309 s 606 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

| | |
|--|------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | 41,620,000 |
|--|------------|

| | | |
|---|--|-------------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | ((43,345,000)) |
| 2 | | <u>44,436,000</u> |
| 3 | TOTAL APPROPRIATION \$ | ((84,965,000)) |
| 4 | | <u>86,056,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$375,000 of the general fund--state
7 appropriation for fiscal year 2000 and \$375,000 of the general fund--
8 state appropriation for fiscal year 2001 are provided solely for
9 competitively offered recruitment and retention salary adjustments for
10 instructional and research faculty, exempt professional staff, academic
11 administrators, academic librarians, counselors, teaching and research
12 assistants, as classified by the office of financial management, and
13 all other nonclassified staff, but not including employees under RCW
14 28B.16.015. Tuition revenues may be expended in addition to those
15 required by this section to further provide recruitment and retention
16 salary adjustments. The university shall provide a report in their
17 2001-03 biennial operating budget request submittal on the effective
18 expenditure of funds for the purposes of this section.

19 **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as
20 follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|--|-------------------|
| 22 | General Fund--State Appropriation (FY 2000) . . . \$ | ((41,898,000)) |
| 23 | | <u>42,060,000</u> |
| 24 | General Fund--State Appropriation (FY 2001) . . . \$ | ((44,465,000)) |
| 25 | | <u>44,786,000</u> |
| 26 | TOTAL APPROPRIATION \$ | ((86,363,000)) |
| 27 | | <u>86,846,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$312,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$312,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for competitively offered
33 recruitment, retention, and equity salary adjustments for instructional
34 and research faculty, exempt professional staff, academic
35 administrators, academic librarians, counselors, teaching and research
36 assistants, as classified by the office of financial management, and
37 all other nonclassified staff, but not including employees under RCW

1 28B.16.015. Tuition revenues may be expended in addition to those
2 required by this section to further provide recruitment and retention
3 salary adjustments. The university shall provide a report in their
4 2001-03 biennial operating budget request submittal on the effective
5 expenditure of funds for the purposes of this section.

6 (2) The office of financial management shall hold and release funds
7 to the university at the rate of \$4,756 per enrolled state FTE student
8 in excess of fiscal year 2000 actual annualized enrollment as
9 determined in the budget driver tracking report prepared by the office
10 of financial management. Moneys not earned by the university for
11 enrolling additional state students during the 2000-2001 academic year
12 shall lapse to the education savings account at the close of the
13 biennium.

14 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as
15 follows:

16 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|--|-------------------|
| 17 | General Fund--State Appropriation (FY 2000) . . . \$ | ((22,359,000)) |
| 18 | | <u>22,384,000</u> |
| 19 | General Fund--State Appropriation (FY 2001) . . . \$ | ((24,233,000)) |
| 20 | | <u>24,831,000</u> |
| 21 | TOTAL APPROPRIATION \$ | ((46,592,000)) |
| 22 | | <u>47,215,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$188,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$188,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for competitively offered
28 recruitment and retention salary adjustments for instructional and
29 research faculty, exempt professional staff, academic administrators,
30 academic librarians, counselors, teaching and research assistants, as
31 classified by the office of financial management, and all other
32 nonclassified staff, but not including employees under RCW 28B.16.015.
33 Tuition revenues may be expended in addition to those required by this
34 section to further provide recruitment and retention salary
35 adjustments. The college shall provide a report in their 2001-03
36 biennial operating budget request submittal on the effective
37 expenditure of funds for the purposes of this section.

1 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation
2 for fiscal year 2000 and \$102,000 of the general fund--state
3 appropriation for fiscal year 2001 are provided solely for the
4 institute for public policy to complete studies of services described
5 in subsection 202(1) of this act. If that subsection is not enacted,
6 the amounts provided in this subsection shall lapse.

7 (3) \$40,000 of the general fund--state appropriation for fiscal
8 year 2000 is provided solely for the institute for public policy to
9 facilitate a work group pursuant to Second Substitute House Bill No.
10 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
11 investigations). If neither of these bills are enacted by June 30,
12 1999, the amount provided in this subsection shall lapse.

13 (4) \$100,000 of the state general fund appropriations is provided
14 solely for the institute for public policy to conduct a study of
15 certain public high school programs in Washington. The study shall
16 examine what high school educational opportunities are currently
17 available for students. Information shall be gathered on program
18 attributes, student demographics, and outcomes for high school programs
19 including, but not limited to, college credit (e.g. advanced placement
20 and running start), tech prep, distance learning, and career pathways.
21 The institute shall report its findings to the legislature through an
22 interim report due January 1, 2001, and a final report due September
23 15, 2001.

24 (5) \$30,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$264,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the institute for public
27 policy to conduct a study of current issues in the state's child
28 welfare system. The study shall: (a) Using existing data sources,
29 examine criminal, substance abuse, and education outcomes of "Becca"
30 youth (youth who have been placed in secure crisis residential
31 facilities or mandatory chemical dependency treatment); (b) identify
32 problems and barriers to improved educational attainment of children in
33 long-term foster care, and suggest ways to improve the availability of
34 information about the educational experiences of these children; (c)
35 compare placement decisions and funding methodologies for residential
36 care services for children in Washington to best practices in other
37 states and in the research literature, using a sample of children from
38 different types of residential care settings; and (d) examine adoption
39 support program criteria, service level decisions, and funding

1 methodologies, using a sample of children receiving different levels of
2 support. The office of the administrator for the courts, the
3 department of social and health services, the superintendent of public
4 instruction, and all other state and local governments shall provide
5 access to any data necessary for the completion of this study. The
6 institute shall provide a report with findings for issues (c) and (d)
7 of this subsection by December 15, 2000, and a report with findings for
8 issues (a) and (b) of this subsection by December 15, 2001.

9 (6) \$25,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$51,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided for the institute for public policy to
12 analyze strategies for containing state health care expenditures. The
13 institute may contract for actuarial or other services as needed to
14 complete these analyses, and shall report findings to the appropriate
15 fiscal and policy committees of the legislature.

16 (7) \$12,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$63,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the institute for public
19 policy to study the mission, programs, and usage of the state library.
20 The institute shall provide a report to the legislature with
21 recommendations regarding alternatives to improve state library
22 services and or reduce costs by November 1, 2000.

23 (8) \$18,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$36,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for the institute for public policy to
26 identify and assess options for expanding Medicaid eligibility in
27 accordance with H.R. 1180, the federal "ticket to work and work
28 incentives improvement act of 1999." The assessment shall identify
29 potential state costs and savings, and potential participant and public
30 benefits, under alternative eligibility standards and participant cost-
31 sharing requirements. In conducting its analysis, the institute shall
32 consult with the governor's committee on disability issues and
33 employment; the department of social and health services; other states
34 which have enacted or which are studying similar expansions; and the
35 federal social security and health care financing administrations. The
36 institute shall report its findings to the health care and fiscal
37 committees of the legislature by November 1, 2000.

1 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|---|--|--------------------|
| 4 | General Fund--State Appropriation (FY 2000) . . . \$ | 53,293,000 |
| 5 | General Fund--State Appropriation (FY 2001) . . . \$ | ((56,272,000)) |
| 6 | | <u>56,462,000</u> |
| 7 | TOTAL APPROPRIATION \$ | ((109,565,000)) |
| 8 | | <u>109,755,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$375,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$375,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for competitively offered
14 recruitment and retention salary adjustments for instructional and
15 research faculty, exempt professional staff, academic administrators,
16 academic librarians, counselors, teaching and research assistants, as
17 classified by the office of financial management, and all other
18 nonclassified staff, but not including employees under RCW 28B.16.015.
19 Tuition revenues may be expended in addition to those required by this
20 section to further provide recruitment and retention salary
21 adjustments. The university shall provide a report in their 2001-03
22 biennial operating budget request submittal on the effective
23 expenditure of funds for the purposes of this section.

24 (2) The office of financial management shall hold and release funds
25 to the university at the rate of \$4,885 per enrolled state FTE student
26 in excess of fiscal year 2000 actual annualized enrollment as
27 determined in the budget driver tracking report prepared by the office
28 of financial management. Moneys not earned by the university for
29 enrolling additional state students during the 2000-2001 academic year
30 shall lapse to the education savings account at the close of the
31 biennium.

32 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

| | | |
|----|--|-----------|
| 36 | General Fund--State Appropriation (FY 2000) . . . \$ | 4,458,000 |
| 37 | General Fund--State Appropriation (FY 2001) . . . \$ | 8,027,000 |
| 38 | General Fund--Federal Appropriation \$ | 653,000 |

1 TOTAL APPROPRIATION \$ 13,138,000

2 The appropriations in this section are provided to carry out the
3 accountability, performance measurement, policy coordination, planning,
4 studies and administrative functions of the board and are subject to
5 the following conditions and limitations:

6 (1) The board shall review, recommend changes if necessary, and
7 approve plans defined in section 601(6) of this act for achieving
8 measurable and specific improvements in academic years 1999-00 and
9 2000-01.

10 (2) \$280,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$280,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for enrollment to implement RCW
13 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
14 The number of students served shall be 50 full-time equivalent students
15 per fiscal year. The board shall ensure that enrollments reported
16 under this subsection meet the criteria outlined in RCW 28B.80.570
17 through 28B.80.585.

18 (3) \$100,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$4,650,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to contract for ((500)) 550 full-
21 time equivalent undergraduate students in high-demand fields and
22 programs as evidenced by limited current access, despite graduates who
23 are highly sought after by employers of this state. The board shall
24 consult with the office of financial management and the legislative
25 fiscal and higher education committees to design and implement a
26 bidding process to solicit proposals from public institutions to
27 deliver these student enrollments. Participating institutions shall
28 cooperate with the board to collect the data necessary to report to the
29 governor and the legislature on the impact of this subsection,
30 particularly the degree of improved access to high-demand fields and
31 programs for students and successful job placements for graduates.

32 (4) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for competitive grants to public
35 baccalaureate institutions to expand information technology programs.
36 Successful grant applications to fund faculty, staff, or equipment for
37 computer science, computer engineering, or related disciplines must
38 include a match of nonstate cash or donations equivalent to the grant
39 amount. No institution may receive more than \$1,000,000 from

1 appropriations in this section. The board shall report on the
2 implementation of this section to the governor and legislative fiscal
3 committees by June 30, 2001, including plans of successful grant
4 recipients for the continuation of programs funded by this section.

5 (5) \$600,000 of the general fund--state appropriation for fiscal
6 year 2000 is provided solely for the higher education coordinating
7 board fund for innovation and quality under RCW 28B.120.040. If
8 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
9 amount provided in this subsection shall lapse.

10 (6) \$150,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$150,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to implement Second Substitute
13 House Bill No. 1729 (teacher training pilot program). If Second
14 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
15 amounts provided in this subsection shall lapse.

16 (7) With funding provided in this section, the higher education
17 coordinating board, in cooperation with the office of financial
18 management and the state board for community and technical colleges,
19 shall study the feasibility of collecting Washington enrollment data on
20 distance learning programs sponsored by private institutions in
21 Washington as well as by institutions outside the state of Washington,
22 and it shall report findings to the legislature by January, 2000.

23 (8) With funding provided in this section, the higher education
24 coordinating board shall study the feasibility of Washington State
25 University operating on the quarter system and make recommendations to
26 the appropriate legislative policy and fiscal committees by December 1,
27 2000.

28 (9) \$432,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$68,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for a demonstration project to
31 improve rural access to post-secondary education by bringing distance
32 learning technologies into Jefferson county.

33 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as
34 follows:

35 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
36 **PROGRAMS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~106,945,000~~))
38 106,815,000

| | | |
|---|--|--------------------|
| 1 | General Fund--State Appropriation (FY 2001) . . . \$ | ((117,807,000)) |
| 2 | | <u>122,022,000</u> |
| 3 | General Fund--Federal Appropriation \$ | 2,422,000 |
| 4 | Advanced College Tuition Payment Program Account-- | |
| 5 | State Appropriation \$ | 3,408,000 |
| 6 | TOTAL APPROPRIATION \$ | ((230,582,000)) |
| 7 | | <u>234,667,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$534,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$529,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the displaced homemakers
13 program.

14 (2) \$220,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$225,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the western interstate
17 commission for higher education.

18 (3) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to implement an aid program for
21 the benefit of elementary and secondary public school teachers who do
22 not now hold a masters of education degree. Within available funds and
23 until these funds are exhausted, the board may repay all or a portion
24 of the educational expenses incurred by a teacher, or teacher
25 candidate, for one year of masters' level studies at an accredited
26 Washington college or university. Payment is conditioned upon the
27 applicant's successful matriculation and resumption, or assumption, of
28 classroom teaching duties in a public elementary or secondary school in
29 this state. Among the potential applicants for this program, the board
30 shall give priority to those individuals who returned to the classroom
31 with a math or science teaching credential. The board may adopt rules
32 as necessary to implement this program.

33 (4) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the health professional
36 conditional scholarship and loan program under chapter 28B.115 RCW.
37 This amount shall be deposited to the health professional loan
38 repayment and scholarship trust fund to carry out the purposes of the
39 program.

(5) \$1,685,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for classified public employees of a K-12 school district or educational district to receive a conditional college scholarship, not to exceed \$4,000, as a "future teacher" under chapter 28B.102 RCW.

(6) \$75,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for implementation of Substitute Senate Bill No. 5277 (higher education student child care matching grants). In no case shall funds provided in this subsection be used to construct or remodel facilities. If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((6) \$103,686,000))~~ (7) \$103,556,000 of the general fund--state appropriation for fiscal year 2000 and ~~((114,700,000))~~ \$117,230,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for student financial aid, including all administrative costs. Of these amounts:

(a) \$80,240,000 of the general fund--state appropriation for fiscal year 2000 and \$87,696,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the state need grant program. After April 1 of each fiscal year, up to one percent of the annual appropriation for the state need grant program may be transferred to the state work study program;

(b) \$15,350,000 of the general fund--state appropriation for fiscal year 2000 and \$15,350,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the state work study program. After April 1 of each fiscal year, up to one percent of the annual appropriation for the state work study program may be transferred to the state need grant program;

(c) \$2,920,000 of the general fund--state appropriation for fiscal year 2000 and \$2,920,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for educational opportunity grants. The board may deposit sufficient funds from its appropriation into the state education trust fund as established in RCW 28B.10.821 to provide a one-year renewal of the grant for each new recipient of the educational opportunity grant award. For the purpose of establishing eligibility for the equal opportunity grant program for placebound students under RCW 28B.101.020, Thurston county lies within the branch

1 campus service area of the Tacoma branch campus of the University of
2 Washington;

3 (d) A maximum of 2.1 percent of the general fund--state
4 appropriation for fiscal year 2000 and 2.1 percent of the general
5 fund--state appropriation for fiscal year 2001 may be expended for
6 financial aid administration, excluding the 4 percent state work study
7 program administrative allowance provision;

8 (e) \$230,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$201,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the educator's excellence
11 awards. Any educator's excellence moneys not awarded by April 1st of
12 each year may be transferred by the board to either the Washington
13 scholars program or to the Washington award for vocational excellence;

14 (f)(i) \$1,361,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,548,000 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely to implement the
17 Washington scholars program. Any Washington scholars program moneys
18 not awarded by April 1st of each year may be transferred by the board
19 to either the educator's excellence awards or to the Washington award
20 for vocational excellence;

21 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
22 general fund--state appropriation for fiscal year 2000 and \$207,000 of
23 the general fund--state appropriation for fiscal year 2001 are provided
24 solely to implement Second Substitute House Bill No. 1661 (Washington
25 scholars program). If Second Substitute House Bill No. 1661 is not
26 enacted prior to June 30, 1999, then the amounts provided in this
27 subsection (6)(f)(ii) shall lapse;

28 (g) \$534,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$534,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely to implement Washington award for
31 vocational excellence program. Any Washington award for vocational
32 program moneys not awarded by April 1st of each year may be transferred
33 by the board to either the educator's excellence awards or the
34 Washington scholars program;

35 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--
37 state appropriation for fiscal year 2001 are provided solely for
38 community scholarship matching grants of \$2,000 each. To be eligible
39 for the matching grant, a nonprofit community organization organized

1 under section 501(c)(3) of the internal revenue code must demonstrate
2 that it has raised \$2,000 in new moneys for college scholarships after
3 the effective date of this act. ((Nø)) An organization may receive
4 more than one \$2,000 matching grant and preference shall be given to
5 organizations affiliated with the citizens' scholarship foundation; and

6 (i) \$2,800,000 of the general fund--state appropriation for fiscal
7 year 2000 and ((\$6,200,000)) \$8,600,000 of the general fund--state
8 appropriation for fiscal year 2001 are provided solely to establish the
9 Washington promise scholarship program subject to the following
10 conditions and limitations:

11 (i) Within available funds, the higher education coordinating board
12 shall award scholarships for use at accredited institutions of higher
13 education in the state of Washington to as many students as possible
14 from among those qualifying under (iv) and (v) of this subsection.
15 Each qualifying student will receive two consecutive annual
16 installments, the value of each not to exceed the full-time annual
17 resident tuition rates charged by community colleges.

18 (ii) Of the amounts provided, no more than \$250,000 each year is
19 for administration of the Washington promise scholarship program.

20 (iii) The Washington's promise scholarship account is created in
21 the custody of the state treasurer. The account shall be a discrete
22 nonappropriated account. Other than funds provided for program
23 administration, the higher education coordinating board shall deposit
24 in this account all money received for the program. The account shall
25 be self-sustaining and consist of funds appropriated by the legislature
26 for these scholarships, private contributions, and receipts from
27 refunds of tuition and fees.

28 (iv) Seniors in the top ten percent of their individual Washington
29 state high school class in 1999 and whose family income does not exceed
30 one hundred and thirty-five percent of the state's median family
31 income, adjusted for family size qualify for a scholarship in fiscal
32 year 2000.

33 (v) ((Seniors in the top fifteen percent of their individual
34 Washington state high school class in 2000 and whose family income does
35 not exceed one hundred thirty five percent of the state's median family
36 income, adjusted for family size qualify for a scholarship in fiscal
37 year 2001.)) Scholarships in fiscal year 2001 shall be awarded to
38 students who graduate from high school or its equivalent whose family
39 income does not exceed one hundred thirty-five percent of the state's

1 median family income, adjusted for family size if they meet any of the
2 following academic criteria:

3 (A) Students graduating from public and approved private high
4 schools under chapter 28A.195 RCW in 2001 must be in the top fifteen
5 percent of their graduating class;

6 (B) Students graduating from public high schools, approved private
7 high schools under chapter 28A.195 RCW, and students participating in
8 home-based instruction as provided in chapter 28A.200 RCW must equal or
9 exceed a cumulative scholastic aptitude test score of 1200 on their
10 first attempt.

11 (vi) For students eligible under subsections (iv) and (v) of this
12 subsection, the superintendent of public instruction shall provide the
13 higher education coordinating board with the names, addresses, and
14 unique numeric identifiers of (A) students in the top ten percent, or
15 (B) students in the top fifteen percent or who meet the scholastic
16 aptitude test score requirement, as appropriate in each of the
17 respective high school senior or home based instruction classes in
18 Washington state. This shall be provided no later than ((August))
19 October 1 of each year.

20 (vii) Scholarships awarded under this section may only be used at
21 accredited institutions of higher education in the state of Washington
22 for college-related expenses, including but not limited to, tuition,
23 room and board, books, materials, and transportation. The Washington
24 promise scholarship award shall not supplant other scholarship awards,
25 financial aid, or tax programs related to postsecondary education.
26 Scholarships may not be transferred or refunded to students.

27 (viii) The higher education coordinating board shall evaluate the
28 impact and effectiveness of the Washington promise scholarship program.
29 The evaluation shall include, but not be limited to: (A) An analysis
30 of other financial assistance promise scholarship recipients are
31 receiving through other federal, state, and institutional programs,
32 including grants, work study, tuition waivers, tax credits, and loan
33 programs; (B) an analysis of whether the implementation of the promise
34 scholarship program has had an impact on student indebtedness; and (C)
35 an evaluation of what types of students are successfully completing
36 high school but do not have the financial ability to attend college
37 because they cannot obtain financial aid or the financial aid is
38 insufficient. The board shall report its findings to the governor and
39 the legislature by November 1, 2001.

1 (ix) The higher education coordinating board may adopt rules as
2 necessary to implement this program.

3 **Sec. 611.** 1999 c 309 s 613 (uncodified) is amended to read as
4 follows:

5 **FOR WASHINGTON STATE LIBRARY**

| | | |
|----|--|-----------------------------|
| 6 | General Fund--State Appropriation (FY 2000) . . . \$ | ((8,400,000)) |
| 7 | | <u>8,419,000</u> |
| 8 | General Fund--State Appropriation (FY 2001) . . . \$ | ((8,198,000)) |
| 9 | | <u>8,299,000</u> |
| 10 | General Fund--Federal Appropriation \$ | 8,859,000 |
| 11 | TOTAL APPROPRIATION \$ | ((25,457,000)) |
| 12 | | <u>25,577,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations: At least \$2,763,219 shall be expended for
15 a contract with the Seattle public library for library services for the
16 Washington book and braille library.

17 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as
18 follows:

19 **FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|---|----------------------------|
| 20 | General Fund--State Appropriation (FY 2000) \$ | 2,314,000 |
| 21 | General Fund--State Appropriation (FY 2001) \$ | 2,562,000 |
| 22 | General Fund--Federal Appropriation \$ | ((1,000,000)) |
| 23 | | <u>1,020,000</u> |
| 24 | <u>General Fund--Private/Local Appropriation</u> \$ | <u>25,000</u> |
| 25 | TOTAL APPROPRIATION \$ | ((5,876,000)) |
| 26 | | <u>5,921,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$250,000 from the fiscal year 2000 general fund--state
30 appropriation is provided solely for the arts in education program,
31 arts organization funding, and for new arts funding for underserved
32 communities. During fiscal year 2000, the agency shall prepare a
33 strategic plan. The plan shall be submitted to the governor and
34 appropriate committees of the legislature by July 1, 2000.

35 (2) \$500,000 from the fiscal year 2001 general fund--state
36 appropriation is contingent upon the completion of the strategic plan

1 required in subsection (1) of this section. If the strategic plan is
2 not completed by July 1, 2000, the amount provided in this subsection
3 shall lapse.

4 (3) Private/local funds appropriated in this section shall be used
5 to complete the strategic planning process.

6 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | | |
|----|---|-----------------|------------------|
| 9 | General Fund--State Appropriation (FY 2000) | \$ | 2,646,000 |
| 10 | General Fund--State Appropriation (FY 2001) | \$((2,661,000)) | |
| 11 | | | <u>2,861,000</u> |
| 12 | TOTAL APPROPRIATION | \$((5,307,000)) | |
| 13 | | | <u>5,507,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for activities related to the
19 Lewis and Clark Bicentennial.

20 (2) \$25,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the purchase and replacement
23 costs of historic elm trees along Des Moines memorial drive. These
24 funds shall be allocated to the Highline historical society.

25 (3) \$200,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the Columbia gorge interpretive center
27 for the continued provision of interpretive services to the public.
28 These funds shall be allocated to the Skamania historical society.

29 **Sec. 614.** 1999 c 309 s 617 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE SCHOOL FOR THE BLIND**

| | | | |
|----|---|-----------------|------------------|
| 32 | General Fund--State Appropriation (FY 2000) | \$((3,986,000)) | |
| 33 | | | <u>4,040,000</u> |
| 34 | General Fund--State Appropriation (FY 2001) | \$((4,006,000)) | |
| 35 | | | <u>4,169,000</u> |
| 36 | General Fund--Private/Local Appropriation | \$ | 644,000 |
| 37 | TOTAL APPROPRIATION | \$((8,636,000)) | |

1 8,853,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$103,556 of the general fund--state
4 appropriation for fiscal year 2001 is provided for the implementation
5 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the
6 bill is not enacted by June 30, 2000, the funds provided shall lapse.

7 **Sec. 615.** 1999 c 309 s 618 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE SCHOOL FOR THE DEAF**

| | | |
|----|--|----------------|
| 10 | General Fund--State Appropriation (FY 2000) . . . \$ | ((6,704,000)) |
| 11 | | 6,768,000 |
| 12 | General Fund--State Appropriation (FY 2001) . . . \$ | ((6,686,000)) |
| 13 | | 6,931,000 |
| 14 | TOTAL APPROPRIATION \$ | ((13,390,000)) |
| 15 | | 13,699,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$175,596 of the general fund--state
18 appropriation for fiscal year 2001 is provided for the implementation
19 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the
20 bill is not enacted by June 30, 2000, the funds provided shall lapse.

21 **Sec. 616.** 1999 c 309 s 612 (uncodified) is amended to read as
22 follows:

23 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|--|----------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . \$ | 1,124,000 |
| 25 | General Fund--State Appropriation (FY 2001) . . . \$ | ((1,123,000)) |
| 26 | | 1,923,000 |
| 27 | General Fund--Federal Appropriation \$ | 34,408,000 |
| 28 | TOTAL APPROPRIATION \$ | ((36,655,000)) |
| 29 | | 37,455,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$800,000 of the general fund--state
32 appropriation for fiscal year 2001 is provided solely for grants to
33 local work force development councils that will help close the skills
34 gap facing Washington business. Expenditure of the grant amounts
35 provided in this section is contingent upon receiving a 50 percent in-
36 kind or cash nonstate match. The grants shall be used to:

(1) Create partnerships with businesses, labor organizations, and industry associations that share common occupations for the purpose of determining their future employment and training needs;

(2) Bring together community colleges and other employment and training providers to develop the programs that meet the employment and training needs defined by the above industry partnerships;

(3) Expand the use of skills standards and customized training designed to meet the specific needs of business; and

(4) Support increased use of on-the-job learning strategies among small- and medium-sized enterprises.

The board shall provide a preliminary report of the results of at least three partnerships by December 1, 2000, and shall present the report to the appropriate committees of the legislature. The preliminary report shall describe the progress of the partnerships toward meeting the skills gap. The work of all of the partnerships shall be completed by June 30, 2001, and a final report shall be provided to the appropriate committees of the legislature. The final report shall describe the customized training that the board, industries, and the community colleges will use to meet the skills gap.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

| | |
|--|------------------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((604,672,000)) |
| | <u>606,461,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((455,689,000)) |
| | <u>463,619,000</u> |
| State Building Construction Account--State | |
| Appropriation \$ | ((4,168,000)) |
| | <u>6,797,000</u> |
| Debt-Limit Reimbursable Bond Retirement Account-- | |
| State Appropriation \$ | ((2,574,000)) |
| | <u>2,565,000</u> |
| TOTAL APPROPRIATION \$ | ((1,067,103,000)) |
| | <u>1,079,442,000</u> |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

| | |
|---|---------------------------|
| State Convention and Trade Center Account--State | |
| Appropriation \$ | ((32,575,000)) |
| | <u>32,724,000</u> |
| Accident Account--State Appropriation \$ | 5,080,000 |
| Medical Aid Account--State Appropriation \$ | 5,080,000 |
| TOTAL APPROPRIATION \$ | ((42,735,000)) |
| | <u>42,884,000</u> |

Sec. 703. 1999 c 309 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

| | |
|--|--------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((23,806,000)) |
| | <u>23,678,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((23,445,000)) |
| | <u>23,283,000</u> |
| Higher Education Construction Account--State | |
| Appropriation \$ | ((118,000)) |
| | <u>695,000</u> |
| Nondebt-Limit Reimbursable Bond Retirement | |
| Account--State Appropriation \$ | ((106,498,000)) |
| | <u>119,977,000</u> |
| Stadium and Exhibition Center Construction--State | |
| Appropriation \$ | ((1,250,000)) |
| | <u>1,970,000</u> |
| TOTAL APPROPRIATION \$ | ((155,117,000)) |
| | <u>169,603,000</u> |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 704. 1999 c 309 s 705 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

| | |
|--|---------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | 567,000 |
| General Fund--State Appropriation (FY 2001) . . . \$ | 568,000 |
| Higher Education Construction Account--State | |
| Appropriation \$ | ((30,000)) |
| | <u>83,000</u> |
| State Building Construction Account--State | |
| Appropriation \$ | 1,237,000 |
| Public Safety Reimbursable Bond Account--State | |
| Appropriation \$ | ((3,000)) |
| | <u>0</u> |
| Stadium/Exhibition Center Construction | |

1 Account--State Appropriation \$ 250,000
2 TOTAL APPROPRIATION \$ ((2,655,000))
3 2,705,000

4 Total Bond Retirement and Interest Appropriations
5 contained in sections 701 through 705 of this
6 act \$ ((1,268,839,000))
7 1,294,634,000

8 NEW SECTION. **Sec. 705. LAPSED APPROPRIATION.** 1999 c 309 s 709
9 (uncodified) is repealed.

10 **Sec. 706.** 1999 c 309 s 710 (uncodified) is amended to read as
11 follows:

12 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of
13 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the
14 K-20 technology account are appropriated for fiscal year 2000 to the
15 education technology revolving account.

16 NEW SECTION. **Sec. 707.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL**
19 Data Processing Revolving Account Appropriation . . . \$ 4,000,000
20 Master Licensing Account Appropriation \$ 1,000,000
21 Digital Government Revolving Account
22 Appropriation \$ 5,000,000
23 TOTAL APPROPRIATION \$ 10,000,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$4,000,000 of the data processing revolving account
27 appropriation and \$5,000,000 of the digital government revolving
28 account appropriation may be allocated by the office of financial
29 management, in consultation with the department of information
30 services, to agencies to support the activities necessary to provide
31 digital services of government to citizens, businesses, and to state
32 and other governments.

33 (2) \$1,000,000 of the master licensing account appropriation may be
34 expended to support systems to enable businesses to file their master
35 business licenses electronically and to enable corporations and

1 companies to file reports electronically as provided in Engrossed House
2 Bill No. 3144.

3 (3) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer is directed to transfer sufficient moneys
5 from each dedicated fund or account to the digital government revolving
6 account, hereby created in the state treasury, in accordance with
7 schedules provided by the office of financial management for additional
8 digital government projects.

9 (4) Agencies receiving these allocations shall report at a minimum
10 to the information services board and to the office of financial
11 management on the progress of digital government projects and efforts.

12 **Sec. 708.** 1999 c 309 s 711 (uncodified) is amended to read as
13 follows:

14 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

15 Resource Management Cost Account

| | | | |
|----|-------------------------|----|------------------|
| 16 | Appropriation | \$ | ((2,632,000)) |
| 17 | | | <u>2,753,000</u> |

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation shall be deposited in
20 the agricultural college trust management account.

21 **Sec. 709.** 1999 c 309 s 713 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

| | | | |
|----|---|----|------------------|
| 24 | General Fund--State Appropriation (FY 2000) . . . | \$ | ((5,000,000)) |
| 25 | | | <u>3,466,000</u> |

| | | | |
|----|---|----|---------|
| 26 | General Fund--Federal Appropriation | \$ | 462,000 |
|----|---|----|---------|

27 Hospital Commission Account--State

| | | | |
|----|-------------------------|----|--------|
| 28 | Appropriation | \$ | 19,000 |
|----|-------------------------|----|--------|

29 Health Professions Account--State

| | | | |
|----|-------------------------|----|---------|
| 30 | Appropriation | \$ | 182,000 |
|----|-------------------------|----|---------|

31 Certified Public Accountants' Account--State

| | | | |
|----|-------------------------|----|-------|
| 32 | Appropriation | \$ | 5,000 |
|----|-------------------------|----|-------|

33 Safe Drinking Water Account--State

| | | | |
|----|-------------------------|----|--------|
| 34 | Appropriation | \$ | 96,000 |
|----|-------------------------|----|--------|

35 Water Quality Permit Account--State

| | | | |
|----|-------------------------|----|---------|
| 36 | Appropriation | \$ | 258,000 |
|----|-------------------------|----|---------|

37 State Health Care Authority Administrative

| | | | |
|---|--|----|-------------------|
| 1 | Account--State Appropriation | \$ | 1,456,000 |
| 2 | Year 2000 Contingency Revolving Account--State | | |
| 3 | Appropriation | \$ | 10,000,000 |
| 4 | Accident Account--State Appropriation | \$ | 150,000 |
| 5 | Medical Aid Account--State Appropriation | \$ | 150,000 |
| 6 | TOTAL APPROPRIATION | \$ | ((17,778,000)) |
| 7 | | | <u>16,244,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations will be allocated by the office of financial
11 management to agencies to resolve year 2000 issues. Agencies shall
12 submit their estimated costs to resolve year 2000 issues to the office
13 of financial management.

14 (2) To facilitate the transfer of moneys from dedicated funds and
15 accounts, the state treasurer is directed to transfer sufficient moneys
16 from each dedicated fund or account to the year 2000 contingency
17 revolving account, in accordance with schedules provided by the office
18 of financial management.

19 **Sec. 710.** 1999 c 309 s 714 (uncodified) is amended to read as
20 follows:

21 **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**

22 ((~~\$1,200,000~~)) (1) \$510,000 of the public safety and education account,
23 or so much thereof as may be necessary, is appropriated solely for
24 providing financial assistance in the 1999-01 biennium to Okanogan
25 county for extraordinary criminal justice costs incurred in the
26 adjudication of an aggravated homicide case. The office of financial
27 management, in consultation with Okanogan county, shall determine the
28 amount to be paid based on an assessment of the portion of the costs
29 associated with the homicide case which is disproportionate relative to
30 the county's criminal justice resources. The amount paid under this
31 section shall not exceed eighty percent of the total costs associated
32 with the investigation, prosecution, indigent defense, jury
33 impanelment, expert witness, interpreters, incarceration, and other
34 adjudication costs of the case. On January 1, 2000, any unexpended
35 funds of the amount appropriated in this section shall lapse and revert
36 to the public safety and education account.

37 (2) \$500,000 of the public safety and education account, or so much
38 thereof as may be necessary, is appropriated solely for providing

1 financial assistance in the 1999-01 biennium to Franklin, Cowlitz, and
2 Thurston counties for extraordinary criminal justice costs incurred in
3 the adjudication of aggravated homicide cases. Within the amount
4 appropriated in this subsection, the office of financial management, in
5 consultation with the counties, shall determine the amount to be paid
6 based on an assessment of the portion of the costs associated with the
7 homicide case which is disproportionate relative to the county's
8 criminal justice resources. The amount paid under this section shall
9 not exceed eighty percent of the total costs associated with the
10 investigation, prosecution, indigent defense, jury impanelment, expert
11 witness, interpreters, incarceration, and other adjudication costs of
12 the cases. On January 1, 2001, any unexpended funds of the amount
13 appropriated in this section shall lapse and revert to the public
14 safety and education account.

15 NEW SECTION. Sec. 711. A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--
18 state is appropriated for fiscal year 2001 for the purposes of deposit
19 to the health professions account to cover a revenue shortfall in the
20 midwifery certification program in the department of health.

21 NEW SECTION. Sec. 712. A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE STATE HEALTH INSURANCE POOL ACCOUNT.** The sum of three
24 million dollars is appropriated from the health services account to the
25 state health insurance pool account for the purposes of Second
26 Substitute Bill Senate No. 6067 (health insurance coverage). If the
27 bill is not enacted by June 30, 2000, the appropriation in this section
28 shall lapse.

29 **Sec. 713.** 1999 c 309 s 718 (uncodified) is amended to read as
30 follows:

31 For the period from July 1, 1999, through June 30, 2001, a one
32 hundred fifty thousand dollar death benefit shall be paid as a sundry
33 claim to ((a teacher's)) the estate ((if the teacher)) of an employee
34 in the common school system of the state who is killed in the course of
35 employment. The determination of eligibility for the benefit shall be
36 made consistent with Title 51 RCW by the department of labor and

1 industries. The department of labor and industries shall notify the
2 director of the department of general administration (~~((if a teacher's~~
3 ~~estate is determined to be eligible for payment under this section))~~ by
4 order under RCW 51.52.050.

5 **Sec. 714.** 1999 c 309 s 719 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

| | | |
|----|--|---------------------------|
| 8 | General Fund--State Appropriation (FY 2000) . . . \$ | 10,401,000 |
| 9 | General Fund--State Appropriation (FY 2001) . . . \$ | ((26,095,000)) |
| 10 | | <u>30,502,000</u> |
| 11 | General Fund--Federal Appropriation \$ | ((12,987,000)) |
| 12 | | <u>14,488,000</u> |
| 13 | General Fund--Private/Local Appropriation \$ | ((747,000)) |
| 14 | | <u>828,000</u> |
| 15 | Salary and Insurance Increase Revolving Account | |
| 16 | Appropriation \$ | ((25,941,000)) |
| 17 | | <u>29,093,000</u> |
| 18 | TOTAL APPROPRIATION \$ | ((75,166,000)) |
| 19 | | <u>85,312,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) The monthly employer funding rate for insurance benefit
23 premiums, public employees benefits board administration, and the
24 uniform medical plan shall not exceed (~~(\$375.50))~~ \$388.02 per eligible
25 employee for fiscal year 2000, and (~~(\$410.53))~~ \$425.62 for fiscal year
26 2001. The fiscal year 2001 funding rate includes an additional \$0.02
27 per eligible employee for the benefit expansion in (h) of this
28 subsection, \$0.23 for the assessments funded in (i) of this subsection,
29 and \$1.82 for increased managed care plan premium trends.

30 (b) (~~The monthly employer funding rate for the operating costs of~~
31 ~~the health care authority shall not exceed \$12.52 per eligible employee~~
32 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

33 (c)) An additional \$2.42 per eligible employee shall be included
34 in the employer funding rate for fiscal year(~~s~~) 2000 and an
35 additional \$7.23 for fiscal year 2001 to repay the public employees'
36 and retirees' insurance account for any claims paid as a result of a
37 court-approved stipulated settlement in *Retired State Employees et al.*
38 *v. State of Washington* (Thurston county superior court cause no. 92-2-

1 01294-1). An additional \$7.10 per eligible employee shall be included
2 in the employer funding rate for fiscal year 2001 for uniform medical
3 plan claims expenditures and reserves.

4 ~~((+d))~~ (c) An additional \$0.71 per eligible employee shall be
5 included in the employer funding rate for fiscal year 2000, and an
6 additional \$1.47 per eligible employee shall be included in the
7 employer funding rate for fiscal year 2001, solely to increase life
8 insurance coverage in accordance with a court approved settlement in
9 *Burbage et al. v. State of Washington* (Thurston county superior court
10 cause no. 94-2-02560-8).

11 ~~((+e))~~ (d) Surplus moneys accruing to the public employees' and
12 retirees' insurance account due to lower-than-projected insurance costs
13 may not be reallocated by the health care authority to increase the
14 actuarial value of public employee insurance plans. Such funds shall
15 be held in reserve in the public employees' and retirees' insurance
16 account and may not be expended without prior legislative
17 authorization.

18 ~~((+f))~~ (e) In order to achieve the level of funding provided for
19 health benefits, the public employees' benefits board may require
20 employee premium copayments, increase point-of-service cost sharing,
21 and/or implement managed competition.

22 ~~((+g))~~ (f) The health care authority shall use funds accruing to
23 the public employees' and retirees' insurance account in fiscal year
24 1999 from payments made by the standard insurance company to the state
25 of Washington related to the state's basic long-term disability plan,
26 for insurance costs in the 1999-2001 biennium.

27 (g) The health care authority shall deposit any moneys received on
28 behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan claims
31 payments, into the public employees' and retirees' insurance account to
32 be used for insurance benefits. Such receipts shall not be used for
33 administrative expenditures.

34 (h) An additional \$0.02 per eligible employee is included in the
35 employer funding rate exclusively for the expansion of contraceptive
36 coverage for health plans available through the public employees'
37 benefits board, including the uniform medical plan. Funding is
38 sufficient for the board to include coverage for all methods of
39 prescription contraceptive drugs and devices approved by the federal

1 food and drug administration. The specific conditions for expanded
2 coverage shall be determined and designed by the public employees'
3 benefits board.

4 (i) An additional \$0.23 per eligible employee is included in the
5 employer funding rate for increased assessments resulting from
6 implementation of individual insurance market reform legislation
7 (Substitute Senate Bill No. 6067).

8 (j) When setting the employee premiums for calendar year 2001, the
9 public employee benefits board shall set the projected average premium
10 not lower than \$16.89, using reasonable assumptions concerning employee
11 plan selection.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer is directed to transfer sufficient moneys
14 from each dedicated fund or account to the special fund salary and
15 insurance contribution increase revolving fund in accordance with
16 schedules provided by the office of financial management.

17 (3) The health care authority, subject to the approval of the
18 public employees' benefits board, shall provide subsidies for health
19 benefit premiums to eligible retired or disabled public employees and
20 school district employees who are eligible for parts A and B of
21 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
22 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
23 2001, the subsidy shall be \$69.98 per month.

24 (4) Technical colleges, school districts, and educational service
25 districts shall remit to the health care authority for deposit into the
26 public employees' and retirees' insurance account established in RCW
27 41.05.120 the following amounts:

28 (a) For each full-time employee, \$22.03 per month beginning
29 September 1, 1999, and \$25.06 beginning September 1, 2000;

30 (b) For each part-time employee who, at the time of the remittance,
31 is employed in an eligible position as defined in RCW 41.32.010 or
32 41.40.010 and is eligible for employer fringe benefit contributions for
33 basic benefits, \$22.03 each month beginning September 1, 1999, and
34 \$25.06 beginning September 1, 2000, prorated by the proportion of
35 employer fringe benefit contributions for a full-time employee that the
36 part-time employee receives.

37 The remittance requirements specified in this subsection shall not
38 apply to employees of a technical college, school district, or

educational service district who purchase insurance benefits through contracts with the health care authority.

(5) The salary and insurance increase revolving account appropriation includes amounts sufficient to fund health benefits for ferry workers at the premium levels specified in subsection (1) of this section, consistent with the 1999-01 transportation appropriations act.

(6) The allocations to agencies and institutions under this section reflect a reduction of \$3,982,000 general fund--state for fiscal year 2000, an increase of \$458,000 general fund--state for fiscal year 2001, and reductions of \$1,330,000 general fund--federal, \$74,000 general fund--local, and \$3,342,000 salary and insurance increase revolving account, to reflect savings resulting from the implementation of employer pension rate reductions on July 1, 1999.

Sec. 715. 1999 c 309 s 720 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS. The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis beginning July 1, 1999, consistent with chapter 41.45 RCW as amended by this act, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((16,320,000)) |
| | <u>17,012,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((18,050,000)) |
| | <u>20,130,000</u> |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The appropriations include \$3,564,000 general fund--state for fiscal year 2001 to pay the increased state law enforcement officers' and fire fighters' retirement system plan 2 contributions resulting from enactment of Engrossed Substitute Senate Bill No. 6530 (provisions for early retirement in plan 2/3 pensions). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(b) The appropriations include a reduction of \$119,000 general fund--state for fiscal year 2000 and \$1,484,000 general fund--state for fiscal year 2001, to reflect savings resulting from the implementation of a new state law enforcement officers' and fire fighters' retirement system plan 2 contribution rate, based on the 1998 actuarial valuation study conducted by the office of the state actuary, effective June 1, 2000.

(2) There is appropriated for contributions to the judicial retirement system:

| | |
|--|------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((7,000,000)) |
| | <u>6,600,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | 7,000,000 |

(3) There is appropriated for contributions to the judges retirement system:

| | |
|--|-------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((750,000)) |
| | <u>600,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | 750,000 |
| TOTAL APPROPRIATION \$ | ((49,870,000)) |
| | <u>52,092,000</u> |

Sec. 716. 1999 c 309 s 723 (uncodified) is amended to read as follows:

SALARY COST OF LIVING ADJUSTMENT

| | |
|--|--------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((33,614,000)) |
| | <u>33,424,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((68,186,000)) |
| | <u>68,376,000</u> |
| General Fund--Federal Appropriation \$ | 31,436,000 |
| General Fund--Private/Local Appropriation \$ | ((2,001,000)) |
| | <u>2,014,000</u> |
| Salary and Insurance Increase Revolving Account | |
| Appropriation \$ | 72,609,000 |
| TOTAL APPROPRIATION \$ | ((207,846,000)) |
| | <u>207,859,000</u> |

The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the following conditions and limitations:

(1) In addition to the purposes set forth in subsections (2) and (3) of this section, appropriations in this section are provided solely for a 3.0 percent salary increase effective July 1, 1999, and a 3.0 percent salary increase effective July 1, 2000, for all classified employees, including those employees in the Washington management service, and exempt employees under the jurisdiction of the personnel resources board.

(2) The appropriations in this section are sufficient to fund a 3.0 percent salary increase effective July 1, 1999, and a 3.0 percent increase effective July 1, 2000, for general government, legislative, and judicial employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(3) The salary and insurance increase revolving account appropriation in this section includes funds sufficient to fund a 3.0 percent salary increase effective July 1, 1999, and a 3.0 percent salary increase effective July 1, 2000, for ferry workers consistent with the 1999-01 transportation appropriations act.

(4)(a) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the personnel resources board.

(b) The average salary increases paid under this section and section 724 of this act to agency officials whose maximum salaries are established by the committee on agency official salaries shall not exceed the average increases provided by subsection (2) of this section.

(5) The appropriations in this section include \$1,498,000 general fund--state for fiscal year 2000, \$1,765,000 general fund--state for fiscal year 2001, and a reduction of \$3,263,000 general fund--federal for the department of social and health services to adjust employer pension funding levels to reflect historical fund source ratios.

Sec. 717. 1999 c 309 s 727 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD

| | |
|--|------------------|
| General Fund--State Appropriation (FY 2000) . . . \$ | ((6,543,000)) |
| | <u>6,578,000</u> |
| General Fund--State Appropriation (FY 2001) . . . \$ | ((6,543,000)) |

| | | |
|---|--|----------------|
| 1 | | 7,379,000 |
| 2 | General Fund--Federal Appropriation \$ | ((3,343,000)) |
| 3 | | 3,743,000 |
| 4 | General Fund--Private/Local Appropriation \$ | 173,000 |
| 5 | Salary and Insurance Increase Revolving Account | |
| 6 | Appropriation \$ | ((22,783,000)) |
| 7 | | 23,025,000 |
| 8 | TOTAL APPROPRIATION \$ | ((39,385,000)) |
| 9 | | 40,898,000 |

10 The appropriations in this section shall be expended solely for the
11 purposes designated in this section and are subject to the following
12 conditions and limitations:

13 (1) Funding is provided to implement the salary increase
14 recommendations of the Washington personnel resources board for the top
15 26 priority classes identified pursuant to RCW 41.06.152. The salary
16 increases shall be effective July 1, 1999.

17 (2) \$800,000 of the general fund--state appropriation for fiscal
18 year 2001 and \$400,000 of the general fund--federal appropriation are
19 provided solely for one or more additional steps to all classes in the
20 N salary range. Funding is contingent upon review and approval by the
21 personnel resources board that providing additional steps is an
22 appropriate means to improve the recruitment and retention of
23 registered nurses in state institutional settings. Implementation on
24 July 1, 2000, is contingent upon approval by the office of financial
25 management that the annual general fund--state cost of the increases
26 does not exceed \$800,000. If the additional step or steps are not
27 added by July 1, 2000, the amounts provided in this subsection shall
28 lapse.

29 NEW SECTION. Sec. 718. A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
32 be necessary, are appropriated from the general fund, unless otherwise
33 indicated, for relief of various individuals, firms, and corporations
34 for sundry claims. These appropriations are to be disbursed on
35 vouchers approved by the director of general administration, except as
36 otherwise provided, as follows:

37 (1) Reimbursement of criminal defendants acquitted on the basis of
38 self-defense, pursuant to RCW 9A.16.110:

| | | |
|----|--|-----------|
| 1 | (a) Douglas Jones, claim number SCJ 99-05 | \$ 9,420 |
| 2 | (b) Tyler Davis, claim number SCJ 99-07 | \$ 4,933 |
| 3 | (c) Joel Maza, claim number SCJ 99-08 | \$ 4,236 |
| 4 | (d) Thomas Vigil, claim number SCJ 99-09 | \$ 8,070 |
| 5 | (e) Wayne Tweed, claim number SCJ 99-10 | \$ 5,588 |
| 6 | (f) William Rhodes, claim number SCJ 99-11 | \$ 5,000 |
| 7 | (g) Lew Roberts, claim number SCJ 99-12 | \$ 5,091 |
| 8 | (h) Thomas Cheetham, claim number SCJ 99-13 | \$ 7,648 |
| 9 | (i) Adonta Goldsby, claim number SCJ 99-14 | \$ 7,860 |
| 10 | (j) Lorenzo Macklin, claim number SCJ 99-16 | \$ 32,785 |
| 11 | (k) Valeriano Rueda, claim number SCJ 99-17 | \$ 1,211 |
| 12 | (l) Duane Dunlap, claim number SCJ 00-01 | \$ 19,646 |
| 13 | (m) Nathan Borge, claim number SCJ 00-02 | \$ 4,864 |
| 14 | (n) George D. Easton Jr., claim number SCJ 00-03 | \$ 5,837 |
| 15 | (o) James Shank, claim number SCJ 00-04 | \$ 9,977 |
| 16 | (p) Jacob Sloboda, claim number SCJ 00-05 | \$ 12,856 |
| 17 | (q) Shawn G. Nickel, claim number SCJ 00-06 | \$ 4,214 |
| 18 | (r) Anthony M. Davis, claim number SCJ 00-07 | \$ 10,513 |
| 19 | (s) Gregory O. Thornton, claim number SCJ 00-08 | \$ 41,989 |

20 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

| | | | |
|----|--|----|-----------|
| 23 | General Fund--State Appropriation (FY 2000) | \$ | 3,566,000 |
| 24 | Salary and Insurance Increase Revolving Account | | |
| 25 | Appropriation | \$ | 416,000 |
| 26 | Disaster Response Account--State Appropriation | \$ | 200,000 |
| 27 | TOTAL APPROPRIATION | \$ | 4,182,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided for legal costs incurred by the citizens commission on
31 salaries for elected officials, the military department, and for the
32 costs associated with the settlement of the *Warner v. State of*
33 *Washington* litigation.

34 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
35 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
37 **SYSTEMS**

| | | | |
|---|---|----|------------|
| 1 | General Fund--State Appropriation (FY 2001) | \$ | 9,302,000 |
| 2 | General Fund--Federal Appropriation | \$ | 3,368,000 |
| 3 | General Fund--Private/Local Appropriation | \$ | 133,000 |
| 4 | Special Account Retirement Contribution Increase | | |
| 5 | Revolving Account Appropriation | \$ | 8,081,000 |
| 6 | TOTAL APPROPRIATION | \$ | 20,884,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section are
9 provided solely to pay the increased retirement contributions resulting
10 from enactment of Engrossed Substitute Senate Bill No. 6530 (early
11 retirement in plan 2/3 pensions). If the bill is not enacted by June
12 30, 2000, the amounts provided in this section shall lapse.

13 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
16 **SYSTEMS**

| | | | |
|----|---|----|--------------|
| 17 | General Fund--State Appropriation (FY 2000) | \$ | (868,000) |
| 18 | General Fund--State Appropriation (FY 2001) | \$ | (10,853,000) |
| 19 | General Fund--Federal Appropriation | \$ | (3,893,000) |
| 20 | General Fund--Private/Local Appropriation | \$ | (136,000) |
| 21 | Special Account Retirement Contribution Increase | | |
| 22 | Revolving Account Appropriation | \$ | (8,155,000) |
| 23 | TOTAL APPROPRIATION | \$ | (23,905,000) |

24 The appropriations in this section are provided solely to reduce
25 agency and institution appropriations to reflect: (1) Savings
26 resulting from the implementation of new employer pension contribution
27 rates, effective June 1, 2000, based on the 1998 actuarial valuation
28 studies conducted by the office of the state actuary; and (2) a 0.04
29 percent increase in the department of retirement systems administrative
30 expense rate, effective June 1, 2000, to fund implementation of the
31 public employees' retirement system plan 3.

32 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309
33 (uncodified) to read as follows:

34 **LOCAL GOVERNMENT COSTS.** For the biennium ending June 30, 2001, as
35 limited by general fund appropriation, the state shall provide a
36 portion of the local share of any political subdivisions' costs for

1 criminal justice, public health, transit services, and police and fire
2 services, in partial support of programs and services that have been
3 the ongoing responsibility of the recipient political subdivision. It
4 is the intent of the legislature that the funding provided in sections
5 723, 724, and 726 of this act, increased by the fiscal growth factor,
6 will be appropriated in subsequent fiscal biennia. Any appropriation
7 by the state is an assumption of local government costs under RCW
8 43.135.060(2), but does not constitute a state obligation after June
9 30, 2001.

10 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
11 (uncodified) to read as follows:

12 **FOR THE COUNTY PUBLIC HEALTH ACCOUNT.** For the purpose of public
13 health, subject to section 722 of this act, the sum of \$34,616,180 is
14 appropriated from the state general fund to the county public health
15 account for distribution as follows:

16 (1) \$11,538,727 is provided for distribution for calendar year 2000
17 for the period from July 1 through December 31.

18 (2) \$23,077,453 is provided for public health expenses for calendar
19 year 2001.

20 (3) Distributions to public health districts and county public
21 health programs shall equal, but not exceed, 90 percent of the 1999-
22 2001 public health revenue loss attributable to enactment of Initiative
23 Measure No. 695, except that excess funds may be allocated for
24 emergency situations by director of community, trade, and economic
25 development in consultation with public health districts and programs.

26 (4) Up to \$50,000 of the funds determined to be in excess of the
27 distribution may be used by the department of community, trade, and
28 economic development for administration of this section.

29 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
32 **COUNTY CORPORATIONS**

33 General Fund--State Appropriation (FY 2000) \$ 11,862,111

34 General Fund--State Appropriation (FY 2001) \$ 23,759,844

35 TOTAL APPROPRIATION \$ 35,621,955

36 Subject to section 722 of this act, the appropriations in this
37 section are provided solely for distribution in three equal amounts to

1 be made in June 2000, July 2000, and January 2001, to the following
2 counties in the amounts designated:

| 3 | County | FY 2000 | FY 2001 | Total |
|----|--------------|-----------|-----------|-----------|
| 4 | Adams | 142,681 | 285,790 | 428,471 |
| 5 | Asotin | 205,133 | 410,881 | 616,014 |
| 6 | Benton | 467,543 | 936,490 | 1,404,032 |
| 7 | Chelan | 312,440 | 625,819 | 938,259 |
| 8 | Clallam | 217,741 | 436,136 | 653,877 |
| 9 | Clark | 301,812 | 604,530 | 906,341 |
| 10 | Columbia | 276,162 | 553,152 | 829,314 |
| 11 | Cowlitz | 374,585 | 750,294 | 1,124,879 |
| 12 | Douglas | 241,589 | 483,903 | 725,492 |
| 13 | Ferry | 191,636 | 383,847 | 575,483 |
| 14 | Franklin | 210,629 | 421,890 | 632,519 |
| 15 | Garfield | 280,789 | 562,421 | 843,210 |
| 16 | Grant | 277,769 | 556,373 | 834,142 |
| 17 | Grays Harbor | 265,559 | 531,915 | 797,474 |
| 18 | Island | 232,166 | 465,030 | 697,196 |
| 19 | Jefferson | 115,029 | 230,403 | 345,432 |
| 20 | King | 1,304,642 | 2,613,201 | 3,917,843 |
| 21 | Kitsap | 230,466 | 461,625 | 692,091 |
| 22 | Kittitas | 175,543 | 351,613 | 527,156 |
| 23 | Klickitat | 95,826 | 191,940 | 287,767 |
| 24 | Lewis | 285,327 | 571,511 | 856,837 |
| 25 | Lincoln | 139,804 | 280,028 | 419,832 |
| 26 | Mason | 440,390 | 882,102 | 1,322,492 |
| 27 | Okanogan | 269,358 | 539,524 | 808,881 |
| 28 | Pacific | 169,096 | 338,699 | 507,794 |
| 29 | Pend Oreille | 137,785 | 275,984 | 413,769 |
| 30 | Pierce | 605,518 | 1,212,855 | 1,818,373 |
| 31 | San Juan | 39,698 | 79,515 | 119,212 |
| 32 | Skagit | 439,527 | 880,374 | 1,319,902 |
| 33 | Skamania | 84,949 | 170,153 | 255,102 |
| 34 | Snohomish | 488,297 | 978,060 | 1,466,356 |
| 35 | Spokane | 393,329 | 787,840 | 1,181,169 |
| 36 | Stevens | 394,369 | 789,923 | 1,184,292 |
| 37 | Thurston | 502,014 | 1,005,535 | 1,507,549 |
| 38 | Wahkiakum | 249,444 | 499,638 | 749,082 |

| | | | | |
|---|----------------------|------------|------------|------------|
| 1 | Walla Walla | 118,054 | 236,463 | 354,518 |
| 2 | Whatcom | 193,445 | 387,471 | 580,916 |
| 3 | Whitman | 65,918 | 132,035 | 197,953 |
| 4 | Yakima | 926,050 | 1,854,882 | 2,780,932 |
| 5 | TOTAL APPROPRIATIONS | 11,862,111 | 23,759,844 | 35,621,955 |

6 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
9 **COUNTY CORPORATIONS**

| | | | |
|----|---|----|------------|
| 10 | General Fund--State Appropriation (FY 2000) | \$ | 4,134,294 |
| 11 | General Fund--State Appropriation (FY 2001) | \$ | 8,281,003 |
| 12 | TOTAL APPROPRIATION | \$ | 12,415,297 |

13 Subject to section 722 of this act, the appropriations in this
14 section are provided solely for one-time distributions in three equal
15 amounts to be made in June 2000, July 2000, and January 2001, to the
16 following counties in the amounts designated:

| | | | | |
|----|---------------|----------------|----------------|--------------|
| 17 | County | FY 2000 | FY 2001 | Total |
| 18 | Adams | 49,728 | 99,606 | 149,335 |
| 19 | Asotin | 71,495 | 143,204 | 214,699 |
| 20 | Benton | 162,952 | 326,394 | 489,346 |
| 21 | Chelan | 108,895 | 218,116 | 327,011 |
| 22 | Clallam | 75,889 | 152,006 | 227,895 |
| 23 | Clark | 105,190 | 210,696 | 315,887 |
| 24 | Columbia | 96,250 | 192,790 | 289,040 |
| 25 | Cowlitz | 130,554 | 261,499 | 392,053 |
| 26 | Douglas | 84,201 | 168,654 | 252,855 |
| 27 | Ferry | 66,791 | 133,782 | 200,573 |
| 28 | Franklin | 73,410 | 147,041 | 220,452 |
| 29 | Garfield | 97,863 | 196,020 | 293,883 |
| 30 | Grant | 96,811 | 193,912 | 290,723 |
| 31 | Grays Harbor | 92,555 | 185,388 | 277,943 |
| 32 | Island | 80,917 | 162,077 | 242,993 |
| 33 | Jefferson | 40,091 | 80,302 | 120,393 |
| 34 | King | 454,706 | 910,777 | 1,365,483 |
| 35 | Kitsap | 80,324 | 160,890 | 241,214 |
| 36 | Kittitas | 61,182 | 122,548 | 183,729 |

| | | | | |
|----|----------------------|-----------|-----------|------------|
| 1 | Klickitat | 33,398 | 66,897 | 100,295 |
| 2 | Lewis | 99,445 | 199,188 | 298,633 |
| 3 | Lincoln | 48,726 | 97,598 | 146,324 |
| 4 | Mason | 153,489 | 307,438 | 460,927 |
| 5 | Okanogan | 93,879 | 188,040 | 281,919 |
| 6 | Pacific | 58,935 | 118,046 | 176,981 |
| 7 | Pend Oreille | 48,022 | 96,189 | 144,211 |
| 8 | Pierce | 211,041 | 422,715 | 633,756 |
| 9 | San Juan | 13,836 | 27,713 | 41,549 |
| 10 | Skagit | 153,188 | 306,836 | 460,025 |
| 11 | Skamania | 29,607 | 59,303 | 88,910 |
| 12 | Snohomish | 170,186 | 340,882 | 511,068 |
| 13 | Spokane | 137,087 | 274,585 | 411,672 |
| 14 | Stevens | 137,449 | 275,311 | 412,760 |
| 15 | Thurston | 174,967 | 350,458 | 525,425 |
| 16 | Wahkiakum | 86,939 | 174,138 | 261,077 |
| 17 | Walla Walla | 41,145 | 82,414 | 123,560 |
| 18 | Whatcom | 67,421 | 135,045 | 202,466 |
| 19 | Whitman | 22,975 | 46,018 | 68,993 |
| 20 | Yakima | 322,756 | 646,481 | 969,237 |
| 21 | TOTAL APPROPRIATIONS | 4,134,294 | 8,281,003 | 12,415,297 |

22 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--CITY**
25 **MUNICIPAL CORPORATIONS**

| | | | |
|----|---|----|------------|
| 26 | General Fund--State Appropriation (FY 2000) | \$ | 21,578,400 |
| 27 | General Fund--State Appropriation (FY 2001) | \$ | 44,721,600 |
| 28 | TOTAL APPROPRIATION | \$ | 66,300,000 |

29 Subject to section 722 of this act, the appropriations in this
30 section are provided solely for distribution in three equal amounts to
31 be made in June 2000, July 2000, and January 2001, to the following
32 cities in the amounts designated:

| | | | | |
|----|----------------|----------------|----------------|--------------|
| 33 | City | FY 2000 | FY 2001 | Total |
| 34 | Aberdeen | 58,306 | 116,788 | 175,094 |
| 35 | Airway Heights | 54,065 | 108,293 | 162,358 |
| 36 | Albion | 30,499 | 61,089 | 91,588 |

| | | | | |
|----|-------------------|---------|---------|---------|
| 1 | Algona | 15,420 | 30,887 | 46,307 |
| 2 | Almira | 4,941 | 9,898 | 14,839 |
| 3 | Anacortes | 34,468 | 69,040 | 103,508 |
| 4 | Arlington | 20,577 | 41,217 | 61,794 |
| 5 | Asotin | 24,700 | 49,475 | 74,175 |
| 6 | Auburn | 93,498 | 187,277 | 280,775 |
| 7 | Bainbridge Island | 140,028 | 280,478 | 420,506 |
| 8 | Battle Ground | 57,488 | 115,150 | 172,638 |
| 9 | Beaux Arts | 724 | 1,449 | 2,173 |
| 10 | Bellevue | 254,732 | 510,230 | 764,962 |
| 11 | Bellingham | 179,371 | 359,282 | 538,653 |
| 12 | Benton City | 47,371 | 94,883 | 142,254 |
| 13 | Bingen | 3,208 | 6,427 | 9,635 |
| 14 | Black Diamond | 110,478 | 221,288 | 331,766 |
| 15 | Blaine | 10,133 | 20,297 | 30,430 |
| 16 | Bonney Lake | 75,884 | 151,995 | 227,879 |
| 17 | Bothell | 66,705 | 133,611 | 200,316 |
| 18 | Bremerton | 104,001 | 208,314 | 312,315 |
| 19 | Brewster | 5,467 | 10,951 | 16,418 |
| 20 | Bridgeport | 86,201 | 172,661 | 258,862 |
| 21 | Brier | 258,527 | 517,830 | 776,357 |
| 22 | Buckley | 32,865 | 65,828 | 98,693 |
| 23 | Bucoda | 22,804 | 45,677 | 68,481 |
| 24 | Burien | 138,136 | 276,687 | 414,823 |
| 25 | Burlington | 13,318 | 26,677 | 39,995 |
| 26 | Camas | 26,073 | 52,224 | 78,297 |
| 27 | Carbonado | 25,408 | 50,893 | 76,301 |
| 28 | Carnation | 4,662 | 9,338 | 14,000 |
| 29 | Cashmere | 46,484 | 93,109 | 139,593 |
| 30 | Castle Rock | 11,298 | 22,629 | 33,927 |
| 31 | Cathlamet | 3,045 | 6,098 | 9,143 |
| 32 | Centralia | 49,287 | 98,721 | 148,008 |
| 33 | Chehalis | 16,814 | 33,679 | 50,493 |
| 34 | Chelan | 9,483 | 18,995 | 28,478 |
| 35 | Cheney | 152,740 | 305,938 | 458,678 |
| 36 | Chewelah | 22,630 | 45,327 | 67,957 |
| 37 | Clarkston | 36,741 | 73,593 | 110,334 |
| 38 | Cle Elum | 4,223 | 8,460 | 12,683 |
| 39 | Clyde Hill | 45,942 | 92,023 | 137,965 |

| | | | | |
|----|----------------|---------|-----------|-----------|
| 1 | Colfax | 24,970 | 50,016 | 74,986 |
| 2 | College Place | 255,839 | 512,447 | 768,286 |
| 3 | Colton | 11,678 | 23,390 | 35,068 |
| 4 | Colville | 11,366 | 22,765 | 34,131 |
| 5 | Conconully | 6,058 | 12,134 | 18,192 |
| 6 | Concrete | 8,657 | 17,340 | 25,997 |
| 7 | Connell | 65,503 | 131,204 | 196,707 |
| 8 | Cosmopolis | 6,983 | 13,986 | 20,969 |
| 9 | Coulee City | 1,363 | 2,729 | 4,092 |
| 10 | Coulee Dam | 22,053 | 44,171 | 66,224 |
| 11 | Coupeville | 3,746 | 7,503 | 11,249 |
| 12 | Covington | 335,714 | 672,435 | 1,008,149 |
| 13 | Creston | 5,289 | 10,594 | 15,883 |
| 14 | Cusick | 3,351 | 6,711 | 10,062 |
| 15 | Darrington | 23,667 | 47,406 | 71,073 |
| 16 | Davenport | 25,625 | 51,326 | 76,951 |
| 17 | Dayton | 33,113 | 66,325 | 99,438 |
| 18 | Deer Park | 7,804 | 15,631 | 23,435 |
| 19 | Des Moines | 720,225 | 1,442,612 | 2,162,837 |
| 20 | Dupont | 3,941 | 7,893 | 11,834 |
| 21 | Duvall | 31,455 | 63,004 | 94,459 |
| 22 | East Wenatchee | 14,907 | 29,860 | 44,767 |
| 23 | Eatonville | 4,300 | 8,612 | 12,912 |
| 24 | Edgewood | 438,206 | 877,729 | 1,315,935 |
| 25 | Edmonds | 221,753 | 444,172 | 665,925 |
| 26 | Electric City | 38,994 | 78,105 | 117,099 |
| 27 | Ellensburg | 39,838 | 79,797 | 119,635 |
| 28 | Elma | 26,787 | 53,653 | 80,440 |
| 29 | Elmer City | 13,643 | 27,328 | 40,971 |
| 30 | Endicott | 13,238 | 26,517 | 39,755 |
| 31 | Entiat | 24,064 | 48,199 | 72,263 |
| 32 | Enumclaw | 25,761 | 51,600 | 77,361 |
| 33 | Ephrata | 29,150 | 58,389 | 87,539 |
| 34 | Everett | 240,749 | 482,221 | 722,970 |
| 35 | Everson | 23,808 | 47,687 | 71,495 |
| 36 | Fairfield | 7,047 | 14,114 | 21,161 |
| 37 | Farmington | 5,429 | 10,875 | 16,304 |
| 38 | Federal Way | 193,888 | 388,357 | 582,245 |
| 39 | Ferndale | 36,285 | 72,678 | 108,963 |

| | | | | |
|----|------------------|---------|-----------|-----------|
| 1 | Fife | 12,348 | 24,734 | 37,082 |
| 2 | Fircrest | 187,645 | 375,853 | 563,498 |
| 3 | Forks | 40,364 | 80,848 | 121,212 |
| 4 | Friday Harbor | 4,758 | 9,529 | 14,287 |
| 5 | Garfield | 20,490 | 41,043 | 61,533 |
| 6 | George | 8,010 | 16,044 | 24,054 |
| 7 | Gig Harbor | 15,363 | 30,772 | 46,135 |
| 8 | Gold Bar | 59,257 | 118,691 | 177,948 |
| 9 | Goldendale | 17,632 | 35,317 | 52,949 |
| 10 | Grand Coulee | 2,821 | 5,650 | 8,471 |
| 11 | Grandview | 124,570 | 249,514 | 374,084 |
| 12 | Granger | 77,175 | 154,582 | 231,757 |
| 13 | Granite Falls | 5,319 | 10,654 | 15,973 |
| 14 | Hamilton | 7,406 | 14,835 | 22,241 |
| 15 | Harrah | 21,280 | 42,625 | 63,905 |
| 16 | Harrington | 6,449 | 12,916 | 19,365 |
| 17 | Hartline | 5,040 | 10,095 | 15,135 |
| 18 | Hatton | 5,578 | 11,172 | 16,750 |
| 19 | Hoquiam | 182,181 | 364,909 | 547,090 |
| 20 | Hunts Point | 1,182 | 2,367 | 3,549 |
| 21 | Ilwaco | 5,839 | 11,695 | 17,534 |
| 22 | Index | 1,446 | 2,895 | 4,341 |
| 23 | Ione | 7,238 | 14,498 | 21,736 |
| 24 | Issaquah | 24,298 | 48,668 | 72,966 |
| 25 | Kahlotus | 8,987 | 18,002 | 26,989 |
| 26 | Kalama | 3,835 | 7,682 | 11,517 |
| 27 | Kelso | 33,483 | 67,068 | 100,551 |
| 28 | Kenmore | 534,242 | 1,070,089 | 1,604,331 |
| 29 | Kennewick | 142,641 | 285,709 | 428,350 |
| 30 | Kent | 175,243 | 351,011 | 526,254 |
| 31 | Kettle Falls | 23,992 | 48,057 | 72,049 |
| 32 | Kirkland | 107,602 | 215,526 | 323,128 |
| 33 | Kittitas | 32,100 | 64,295 | 96,395 |
| 34 | Krupp | 1,974 | 3,953 | 5,927 |
| 35 | La Center | 10,318 | 20,668 | 30,986 |
| 36 | La Conner | 1,855 | 3,715 | 5,570 |
| 37 | La Crosse | 8,358 | 16,741 | 25,099 |
| 38 | Lacey | 69,608 | 139,424 | 209,032 |
| 39 | Lake Forest Park | 436,343 | 873,997 | 1,310,340 |

| | | | | |
|----|-------------------|-----------|-----------|-----------|
| 1 | Lake Stevens | 69,147 | 138,502 | 207,649 |
| 2 | Lakewood | 1,436,012 | 2,876,336 | 4,312,348 |
| 3 | Lamont | 3,334 | 6,677 | 10,011 |
| 4 | Langley | 2,576 | 5,161 | 7,737 |
| 5 | Latah | 5,178 | 10,372 | 15,550 |
| 6 | Leavenworth | 5,923 | 11,863 | 17,786 |
| 7 | Lind | 1,078 | 2,158 | 3,236 |
| 8 | Long Beach | 4,990 | 9,996 | 14,986 |
| 9 | Longview | 121,406 | 243,176 | 364,582 |
| 10 | Lyman | 7,440 | 14,903 | 22,343 |
| 11 | Lynden | 20,759 | 41,579 | 62,338 |
| 12 | Lynnwood | 79,490 | 159,219 | 238,709 |
| 13 | Mabton | 64,686 | 129,565 | 194,251 |
| 14 | Malden | 10,003 | 20,037 | 30,040 |
| 15 | Mansfield | 12,001 | 24,039 | 36,040 |
| 16 | Maple Valley | 174,685 | 349,896 | 524,581 |
| 17 | Marcus | 6,421 | 12,861 | 19,282 |
| 18 | Marysville | 49,580 | 99,309 | 148,889 |
| 19 | Mattawa | 43,818 | 87,767 | 131,585 |
| 20 | McCleary | 44,192 | 88,518 | 132,710 |
| 21 | Medical Lake | 55,554 | 111,276 | 166,830 |
| 22 | Medina | 6,976 | 13,972 | 20,948 |
| 23 | Mercer Island | 185,217 | 370,989 | 556,206 |
| 24 | Mesa | 6,937 | 13,894 | 20,831 |
| 25 | Metalline | 6,355 | 12,730 | 19,085 |
| 26 | Metalline Falls | 3,001 | 6,011 | 9,012 |
| 27 | Mill Creek | 84,794 | 169,843 | 254,637 |
| 28 | Millwood | 8,393 | 16,812 | 25,205 |
| 29 | Milton | 13,621 | 27,283 | 40,904 |
| 30 | Monroe | 27,464 | 55,011 | 82,475 |
| 31 | Montesano | 24,663 | 49,399 | 74,062 |
| 32 | Morton | 2,863 | 5,734 | 8,597 |
| 33 | Moses Lake | 51,350 | 102,853 | 154,203 |
| 34 | Mossyrock | 5,896 | 11,809 | 17,705 |
| 35 | Mount Vernon | 63,551 | 127,293 | 190,844 |
| 36 | Mountlake Terrace | 345,596 | 692,230 | 1,037,826 |
| 37 | Moxee | 13,403 | 26,847 | 40,250 |
| 38 | Mukilteo | 131,362 | 263,117 | 394,479 |
| 39 | Naches | 3,504 | 7,019 | 10,523 |

| | | | | |
|----|------------------|---------|---------|---------|
| 1 | Napavine | 42,853 | 85,836 | 128,689 |
| 2 | Nespelem | 8,218 | 16,461 | 24,679 |
| 3 | Newcastle | 141,313 | 283,050 | 424,363 |
| 4 | Newport | 6,426 | 12,870 | 19,296 |
| 5 | Nooksack | 25,063 | 50,200 | 75,263 |
| 6 | Normandy Park | 237,680 | 476,075 | 713,755 |
| 7 | North Bend | 10,086 | 20,201 | 30,287 |
| 8 | North Bonneville | 12,090 | 24,217 | 36,307 |
| 9 | Northport | 10,401 | 20,834 | 31,235 |
| 10 | Oak Harbor | 130,777 | 261,947 | 392,724 |
| 11 | Oakesdale | 13,665 | 27,370 | 41,035 |
| 12 | Oakville | 18,485 | 37,026 | 55,511 |
| 13 | Ocean Shores | 31,507 | 63,108 | 94,615 |
| 14 | Odessa | 2,294 | 4,596 | 6,890 |
| 15 | Okanogan | 5,989 | 11,995 | 17,984 |
| 16 | Olympia | 96,448 | 193,186 | 289,634 |
| 17 | Omak | 12,691 | 25,420 | 38,111 |
| 18 | Oroville | 6,077 | 12,173 | 18,250 |
| 19 | Orting | 78,606 | 157,449 | 236,055 |
| 20 | Othello | 13,027 | 26,094 | 39,121 |
| 21 | Pacific | 32,165 | 64,427 | 96,592 |
| 22 | Palouse | 22,070 | 44,207 | 66,277 |
| 23 | Pasco | 63,803 | 127,797 | 191,600 |
| 24 | Pateros | 9,511 | 19,052 | 28,563 |
| 25 | Pe Ell | 24,771 | 49,616 | 74,387 |
| 26 | Pomeroy | 18,932 | 37,922 | 56,854 |
| 27 | Port Angeles | 60,546 | 121,273 | 181,819 |
| 28 | Port Orchard | 20,311 | 40,684 | 60,995 |
| 29 | Port Townsend | 22,900 | 45,870 | 68,770 |
| 30 | Poulsbo | 15,459 | 30,965 | 46,424 |
| 31 | Prescott | 5,045 | 10,106 | 15,151 |
| 32 | Prosser | 11,730 | 23,494 | 35,224 |
| 33 | Pullman | 284,111 | 569,075 | 853,186 |
| 34 | Puyallup | 73,733 | 147,688 | 221,421 |
| 35 | Quincy | 9,838 | 19,705 | 29,543 |
| 36 | Rainier | 48,664 | 97,473 | 146,137 |
| 37 | Raymond | 25,720 | 51,516 | 77,236 |
| 38 | Reardan | 17,054 | 34,160 | 51,214 |
| 39 | Redmond | 104,603 | 209,521 | 314,124 |

| | | | | |
|----|----------------|-----------|-----------|-----------|
| 1 | Renton | 114,222 | 228,786 | 343,008 |
| 2 | Republic | 9,378 | 18,783 | 28,161 |
| 3 | Richland | 214,656 | 429,958 | 644,614 |
| 4 | Ridgefield | 19,177 | 38,412 | 57,589 |
| 5 | Ritzville | 4,130 | 8,271 | 12,401 |
| 6 | Riverside | 12,217 | 24,472 | 36,689 |
| 7 | Rock Island | 14,485 | 29,012 | 43,497 |
| 8 | Rockford | 7,278 | 14,578 | 21,856 |
| 9 | Rosalia | 15,425 | 30,896 | 46,321 |
| 10 | Roslyn | 27,865 | 55,814 | 83,679 |
| 11 | Roy | 831 | 1,664 | 2,495 |
| 12 | Royal City | 27,741 | 55,566 | 83,307 |
| 13 | Ruston | 19,518 | 39,094 | 58,612 |
| 14 | Sammamish | 1,147,520 | 2,298,485 | 3,446,005 |
| 15 | Seatac | 64,233 | 128,659 | 192,892 |
| 16 | Seattle | 1,549,837 | 3,104,328 | 4,654,165 |
| 17 | Sedro-Woolley | 26,677 | 53,433 | 80,110 |
| 18 | Selah | 37,970 | 76,053 | 114,023 |
| 19 | Sequim | 10,626 | 21,284 | 31,910 |
| 20 | Shelton | 28,262 | 56,610 | 84,872 |
| 21 | Shoreline | 721,691 | 1,445,550 | 2,167,241 |
| 22 | Skykomish | 689 | 1,379 | 2,068 |
| 23 | Snohomish | 19,789 | 39,637 | 59,426 |
| 24 | Snoqualmie | 4,659 | 9,332 | 13,991 |
| 25 | Soap Lake | 44,320 | 88,774 | 133,094 |
| 26 | South Bend | 29,267 | 58,621 | 87,888 |
| 27 | South Cle Elum | 20,715 | 41,491 | 62,206 |
| 28 | South Prairie | 7,107 | 14,235 | 21,342 |
| 29 | Spangle | 573 | 1,147 | 1,720 |
| 30 | Spokane | 542,515 | 1,086,658 | 1,629,173 |
| 31 | Sprague | 9,191 | 18,411 | 27,602 |
| 32 | Springdale | 4,517 | 9,047 | 13,564 |
| 33 | St. John | 2,063 | 4,133 | 6,196 |
| 34 | Stanwood | 10,273 | 20,577 | 30,850 |
| 35 | Starbuck | 3,930 | 7,873 | 11,803 |
| 36 | Steilacoom | 138,885 | 278,188 | 417,073 |
| 37 | Stevenson | 5,672 | 11,362 | 17,034 |
| 38 | Sultan | 20,854 | 41,772 | 62,626 |
| 39 | Sumas | 3,832 | 7,676 | 11,508 |

| | | | | |
|----|------------------|---------|-----------|-----------|
| 1 | Sumner | 20,377 | 40,814 | 61,191 |
| 2 | Sunnyside | 34,407 | 68,918 | 103,325 |
| 3 | Tacoma | 672,857 | 1,347,736 | 2,020,593 |
| 4 | Tekoa | 20,527 | 41,117 | 61,644 |
| 5 | Tenino | 27,370 | 54,823 | 82,193 |
| 6 | Tieton | 32,368 | 64,834 | 97,202 |
| 7 | Toledo | 3,067 | 6,143 | 9,210 |
| 8 | Tonasket | 2,673 | 5,353 | 8,026 |
| 9 | Toppenish | 215,509 | 431,666 | 647,175 |
| 10 | Tukwila | 36,601 | 73,313 | 109,914 |
| 11 | Tumwater | 30,055 | 60,199 | 90,254 |
| 12 | Twisp | 2,329 | 4,666 | 6,995 |
| 13 | Union Gap | 13,183 | 26,407 | 39,590 |
| 14 | Uniontown | 8,428 | 16,880 | 25,308 |
| 15 | University Place | 918,388 | 1,839,534 | 2,757,922 |
| 16 | Vader | 18,397 | 36,849 | 55,246 |
| 17 | Vancouver | 572,238 | 1,146,193 | 1,718,431 |
| 18 | Waitsburg | 33,552 | 67,204 | 100,756 |
| 19 | Walla Walla | 154,859 | 310,184 | 465,043 |
| 20 | Wapato | 112,147 | 224,632 | 336,779 |
| 21 | Warden | 40,288 | 80,697 | 120,985 |
| 22 | Washougal | 86,023 | 172,304 | 258,327 |
| 23 | Washtucna | 9,247 | 18,522 | 27,769 |
| 24 | Waterville | 29,893 | 59,876 | 89,769 |
| 25 | Waverly | 4,577 | 9,168 | 13,745 |
| 26 | Wenatchee | 71,726 | 143,668 | 215,394 |
| 27 | West Richland | 237,991 | 476,696 | 714,687 |
| 28 | Westport | 5,562 | 11,142 | 16,704 |
| 29 | White Salmon | 17,904 | 35,863 | 53,767 |
| 30 | Wilbur | 7,084 | 14,188 | 21,272 |
| 31 | Wilkeson | 7,452 | 14,927 | 22,379 |
| 32 | Wilson Creek | 8,289 | 16,602 | 24,891 |
| 33 | Winlock | 12,918 | 25,876 | 38,794 |
| 34 | Winthrop | 853 | 1,709 | 2,562 |
| 35 | Woodinville | 27,238 | 54,559 | 81,797 |
| 36 | Woodland | 8,728 | 17,481 | 26,209 |
| 37 | Woodway | 6,080 | 12,179 | 18,259 |
| 38 | Yacolt | 15,634 | 31,315 | 46,949 |
| 39 | Yakima | 237,026 | 474,763 | 711,789 |

| | | | | |
|---|----------------------|------------|------------|------------|
| 1 | Yarrow Point | 10,242 | 20,516 | 30,758 |
| 2 | Yelm | 7,618 | 15,258 | 22,876 |
| 3 | Zillah | 36,959 | 74,029 | 110,988 |
| 4 | TOTAL APPROPRIATIONS | 21,578,400 | 43,221,600 | 64,800,000 |

5 NEW SECTION. **Sec. 727.** A new section is added to 1999 c 309
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--CITY**
8 **MUNICIPAL CORPORATIONS**

| | | | |
|----|---|----|------------|
| 9 | General Fund--State Appropriation (FY 2000) | \$ | 7,520,706 |
| 10 | General Fund--State Appropriation (FY 2001) | \$ | 15,063,997 |
| 11 | TOTAL APPROPRIATION | \$ | 22,584,703 |

12 Subject to section 722 of this act, the appropriations in this
13 section are provided solely for one-time distributions in three equal
14 amounts to be made in June 2000, July 2000, and January 2001, to the
15 following cities in the amounts designated:

| | | | | |
|----|-------------------|----------------|----------------|--------------|
| 16 | City | FY 2000 | FY 2001 | Total |
| 17 | Aberdeen | 20,321 | 40,704 | 61,025 |
| 18 | Airway Heights | 18,843 | 37,743 | 56,587 |
| 19 | Albion | 10,630 | 21,291 | 31,921 |
| 20 | Algona | 5,374 | 10,765 | 16,139 |
| 21 | Almira | 1,722 | 3,450 | 5,172 |
| 22 | Anacortes | 12,013 | 24,062 | 36,076 |
| 23 | Arlington | 7,172 | 14,365 | 21,537 |
| 24 | Asotin | 8,609 | 17,243 | 25,852 |
| 25 | Auburn | 32,587 | 65,272 | 97,858 |
| 26 | Bainbridge Island | 48,804 | 97,755 | 146,559 |
| 27 | Battle Ground | 20,036 | 40,133 | 60,169 |
| 28 | Beaux Arts | 252 | 505 | 757 |
| 29 | Bellevue | 88,782 | 177,830 | 266,612 |
| 30 | Bellingham | 62,516 | 125,220 | 187,736 |
| 31 | Benton City | 16,510 | 33,070 | 49,580 |
| 32 | Bingen | 1,118 | 2,240 | 3,358 |
| 33 | Black Diamond | 38,505 | 77,125 | 115,630 |
| 34 | Blaine | 3,532 | 7,074 | 10,606 |
| 35 | Bonney Lake | 26,448 | 52,975 | 79,423 |
| 36 | Bothell | 23,249 | 46,567 | 69,816 |

| | | | | |
|----|---------------|---------|---------|---------|
| 1 | Bremerton | 36,247 | 72,604 | 108,851 |
| 2 | Brewster | 1,905 | 3,817 | 5,722 |
| 3 | Bridgeport | 30,044 | 60,177 | 90,221 |
| 4 | Brier | 90,104 | 180,479 | 270,583 |
| 5 | Buckley | 11,454 | 22,943 | 34,397 |
| 6 | Bucoda | 7,948 | 15,920 | 23,868 |
| 7 | Burien | 48,144 | 96,434 | 144,578 |
| 8 | Burlington | 4,642 | 9,298 | 13,939 |
| 9 | Camas | 9,087 | 18,202 | 27,289 |
| 10 | Carbonado | 8,856 | 17,738 | 26,593 |
| 11 | Carnation | 1,625 | 3,255 | 4,879 |
| 12 | Cashmere | 16,201 | 32,451 | 48,652 |
| 13 | Castle Rock | 3,938 | 7,887 | 11,825 |
| 14 | Cathlamet | 1,061 | 2,125 | 3,187 |
| 15 | Centralia | 17,178 | 34,407 | 51,585 |
| 16 | Chehalis | 5,860 | 11,738 | 17,598 |
| 17 | Chelan | 3,305 | 6,620 | 9,925 |
| 18 | Cheney | 53,234 | 106,628 | 159,863 |
| 19 | Chewelah | 7,887 | 15,798 | 23,685 |
| 20 | Clarkston | 12,805 | 25,649 | 38,455 |
| 21 | Cle Elum | 1,472 | 2,948 | 4,420 |
| 22 | Clyde Hill | 16,012 | 32,073 | 48,085 |
| 23 | Colfax | 8,703 | 17,432 | 26,135 |
| 24 | College Place | 89,167 | 178,603 | 267,770 |
| 25 | Colton | 4,070 | 8,152 | 12,222 |
| 26 | Colville | 3,961 | 7,934 | 11,896 |
| 27 | Conconully | 2,111 | 4,229 | 6,340 |
| 28 | Concrete | 3,017 | 6,043 | 9,061 |
| 29 | Connell | 22,830 | 45,728 | 68,558 |
| 30 | Cosmopolis | 2,434 | 4,875 | 7,308 |
| 31 | Coulee City | 475 | 951 | 1,426 |
| 32 | Coulee Dam | 7,686 | 15,395 | 23,081 |
| 33 | Coupeville | 1,306 | 2,615 | 3,921 |
| 34 | Covington | 117,006 | 234,363 | 351,370 |
| 35 | Creston | 1,843 | 3,692 | 5,536 |
| 36 | Cusick | 1,168 | 2,339 | 3,507 |
| 37 | Darrington | 8,249 | 16,522 | 24,771 |
| 38 | Davenport | 8,931 | 17,889 | 26,820 |
| 39 | Dayton | 11,541 | 23,116 | 34,657 |

| | | | | |
|----|----------------|---------|---------|---------|
| 1 | Deer Park | 2,720 | 5,448 | 8,168 |
| 2 | Des Moines | 251,019 | 502,793 | 753,812 |
| 3 | Dupont | 1,373 | 2,751 | 4,124 |
| 4 | Duvall | 10,963 | 21,959 | 32,922 |
| 5 | East Wenatchee | 5,196 | 10,407 | 15,603 |
| 6 | Eatonville | 1,499 | 3,002 | 4,500 |
| 7 | Edgewood | 152,728 | 305,914 | 458,642 |
| 8 | Edmonds | 77,287 | 154,807 | 232,094 |
| 9 | Electric City | 13,591 | 27,222 | 40,812 |
| 10 | Ellensburg | 13,885 | 27,811 | 41,696 |
| 11 | Elma | 9,336 | 18,700 | 28,036 |
| 12 | Elmer City | 4,755 | 9,524 | 14,280 |
| 13 | Endicott | 4,614 | 9,242 | 13,856 |
| 14 | Entiat | 8,387 | 16,799 | 25,186 |
| 15 | Enumclaw | 8,979 | 17,984 | 26,963 |
| 16 | Ephrata | 10,160 | 20,350 | 30,510 |
| 17 | Everett | 83,908 | 168,068 | 251,976 |
| 18 | Everson | 8,298 | 16,620 | 24,918 |
| 19 | Fairfield | 2,456 | 4,919 | 7,375 |
| 20 | Farmington | 1,892 | 3,790 | 5,682 |
| 21 | Federal Way | 67,576 | 135,354 | 202,929 |
| 22 | Ferndale | 12,646 | 25,331 | 37,977 |
| 23 | Fife | 4,304 | 8,620 | 12,924 |
| 24 | Fircrest | 65,400 | 130,996 | 196,396 |
| 25 | Forks | 14,068 | 28,178 | 42,246 |
| 26 | Friday Harbor | 1,658 | 3,321 | 4,979 |
| 27 | Garfield | 7,142 | 14,305 | 21,446 |
| 28 | George | 2,792 | 5,592 | 8,384 |
| 29 | Gig Harbor | 5,354 | 10,725 | 16,079 |
| 30 | Gold Bar | 20,653 | 41,367 | 62,020 |
| 31 | Goldendale | 6,145 | 12,309 | 18,454 |
| 32 | Grand Coulee | 983 | 1,969 | 2,952 |
| 33 | Grandview | 43,416 | 86,963 | 130,379 |
| 34 | Granger | 26,898 | 53,876 | 80,774 |
| 35 | Granite Falls | 1,854 | 3,713 | 5,567 |
| 36 | Hamilton | 2,581 | 5,170 | 7,752 |
| 37 | Harrah | 7,417 | 14,856 | 22,273 |
| 38 | Harrington | 2,248 | 4,502 | 6,749 |
| 39 | Hartline | 1,757 | 3,518 | 5,275 |

| | | | | |
|----|------------------|---------|-----------|-----------|
| 1 | Hatton | 1,944 | 3,894 | 5,838 |
| 2 | Hoquiam | 63,495 | 127,182 | 190,677 |
| 3 | Hunts Point | 412 | 825 | 1,237 |
| 4 | Ilwaco | 2,035 | 4,076 | 6,111 |
| 5 | Index | 504 | 1,009 | 1,513 |
| 6 | Ione | 2,523 | 5,053 | 7,576 |
| 7 | Issaquah | 8,468 | 16,962 | 25,431 |
| 8 | Kahlotus | 3,132 | 6,274 | 9,406 |
| 9 | Kalama | 1,337 | 2,677 | 4,014 |
| 10 | Kelso | 11,670 | 23,375 | 35,045 |
| 11 | Kenmore | 186,199 | 372,957 | 559,156 |
| 12 | Kennewick | 49,714 | 99,578 | 149,293 |
| 13 | Kent | 61,077 | 122,338 | 183,415 |
| 14 | Kettle Falls | 8,362 | 16,749 | 25,111 |
| 15 | Kirkland | 37,502 | 75,117 | 112,620 |
| 16 | Kittitas | 11,188 | 22,409 | 33,596 |
| 17 | Krupp | 688 | 1,378 | 2,066 |
| 18 | La Center | 3,596 | 7,203 | 10,800 |
| 19 | La Conner | 646 | 1,295 | 1,941 |
| 20 | La Crosse | 2,913 | 5,835 | 8,748 |
| 21 | Lacey | 24,260 | 48,593 | 72,854 |
| 22 | Lake Forest Park | 152,078 | 304,614 | 456,692 |
| 23 | Lake Stevens | 24,100 | 48,272 | 72,372 |
| 24 | Lakewood | 500,492 | 1,002,488 | 1,502,980 |
| 25 | Lamont | 1,162 | 2,327 | 3,489 |
| 26 | Langley | 898 | 1,799 | 2,697 |
| 27 | Latah | 1,805 | 3,615 | 5,420 |
| 28 | Leavenworth | 2,064 | 4,135 | 6,199 |
| 29 | Lind | 376 | 752 | 1,128 |
| 30 | Long Beach | 1,739 | 3,484 | 5,223 |
| 31 | Longview | 42,313 | 84,754 | 127,068 |
| 32 | Lyman | 2,593 | 5,194 | 7,787 |
| 33 | Lynden | 7,235 | 14,492 | 21,727 |
| 34 | Lynnwood | 27,705 | 55,492 | 83,197 |
| 35 | Mabton | 22,545 | 45,157 | 67,702 |
| 36 | Malden | 3,486 | 6,983 | 10,470 |
| 37 | Mansfield | 4,183 | 8,378 | 12,561 |
| 38 | Maple Valley | 60,883 | 121,949 | 182,832 |
| 39 | Marcus | 2,238 | 4,482 | 6,720 |

| | | | | |
|----|-------------------|---------|---------|---------|
| 1 | Marysville | 17,280 | 34,612 | 51,892 |
| 2 | Mattawa | 15,272 | 30,589 | 45,861 |
| 3 | McCleary | 15,402 | 30,851 | 46,253 |
| 4 | Medical Lake | 19,362 | 38,783 | 58,145 |
| 5 | Medina | 2,431 | 4,870 | 7,301 |
| 6 | Mercer Island | 64,553 | 129,301 | 193,854 |
| 7 | Mesa | 2,418 | 4,843 | 7,260 |
| 8 | Metalline | 2,215 | 4,437 | 6,652 |
| 9 | Metalline Falls | 1,046 | 2,095 | 3,141 |
| 10 | Mill Creek | 29,553 | 59,195 | 88,748 |
| 11 | Millwood | 2,925 | 5,859 | 8,785 |
| 12 | Milton | 4,747 | 9,509 | 14,256 |
| 13 | Monroe | 9,572 | 19,173 | 28,745 |
| 14 | Montesano | 8,596 | 17,217 | 25,813 |
| 15 | Morton | 998 | 1,999 | 2,996 |
| 16 | Moses Lake | 17,897 | 35,847 | 53,744 |
| 17 | Mossyrock | 2,055 | 4,116 | 6,171 |
| 18 | Mount Vernon | 22,149 | 44,365 | 66,515 |
| 19 | Mountlake Terrace | 120,450 | 241,262 | 361,713 |
| 20 | Moxee | 4,671 | 9,357 | 14,028 |
| 21 | Mukilteo | 45,783 | 91,704 | 137,488 |
| 22 | Naches | 1,221 | 2,446 | 3,668 |
| 23 | Napavine | 14,936 | 29,916 | 44,852 |
| 24 | Nespelem | 2,864 | 5,737 | 8,601 |
| 25 | Newcastle | 49,252 | 98,651 | 147,903 |
| 26 | Newport | 2,239 | 4,486 | 6,725 |
| 27 | Nooksack | 8,735 | 17,496 | 26,231 |
| 28 | Normandy Park | 82,839 | 165,926 | 248,765 |
| 29 | North Bend | 3,515 | 7,041 | 10,556 |
| 30 | North Bonneville | 4,214 | 8,440 | 12,654 |
| 31 | Northport | 3,625 | 7,261 | 10,886 |
| 32 | Oak Harbor | 45,580 | 91,296 | 136,876 |
| 33 | Oakesdale | 4,763 | 9,539 | 14,302 |
| 34 | Oakville | 6,443 | 12,905 | 19,347 |
| 35 | Ocean Shores | 10,981 | 21,995 | 32,976 |
| 36 | Odessa | 800 | 1,602 | 2,401 |
| 37 | Okanogan | 2,087 | 4,181 | 6,268 |
| 38 | Olympia | 33,615 | 67,331 | 100,946 |
| 39 | Omak | 4,423 | 8,860 | 13,283 |

| | | | | |
|----|---------------|---------|-----------|-----------|
| 1 | Oroville | 2,118 | 4,243 | 6,361 |
| 2 | Orting | 27,397 | 54,875 | 82,272 |
| 3 | Othello | 4,540 | 9,094 | 13,635 |
| 4 | Pacific | 11,210 | 22,455 | 33,665 |
| 5 | Palouse | 7,692 | 15,407 | 23,099 |
| 6 | Pasco | 22,237 | 44,541 | 66,778 |
| 7 | Pateros | 3,315 | 6,640 | 9,955 |
| 8 | Pe Ell | 8,633 | 17,293 | 25,926 |
| 9 | Pomeroy | 6,598 | 13,217 | 19,815 |
| 10 | Port Angeles | 21,102 | 42,267 | 63,369 |
| 11 | Port Orchard | 7,079 | 14,179 | 21,259 |
| 12 | Port Townsend | 7,981 | 15,987 | 23,968 |
| 13 | Poulsbo | 5,388 | 10,792 | 16,180 |
| 14 | Prescott | 1,758 | 3,522 | 5,281 |
| 15 | Prosser | 4,088 | 8,188 | 12,277 |
| 16 | Pullman | 99,021 | 198,339 | 297,360 |
| 17 | Puyallup | 25,698 | 51,474 | 77,172 |
| 18 | Quincy | 3,429 | 6,868 | 10,297 |
| 19 | Rainier | 16,961 | 33,972 | 50,933 |
| 20 | Raymond | 8,964 | 17,955 | 26,919 |
| 21 | Reardan | 5,944 | 11,906 | 17,850 |
| 22 | Redmond | 36,457 | 73,024 | 109,481 |
| 23 | Renton | 39,810 | 79,739 | 119,548 |
| 24 | Republic | 3,268 | 6,547 | 9,815 |
| 25 | Richland | 74,814 | 149,853 | 224,667 |
| 26 | Ridgefield | 6,684 | 13,388 | 20,071 |
| 27 | Ritzville | 1,439 | 2,883 | 4,322 |
| 28 | Riverside | 4,258 | 8,529 | 12,787 |
| 29 | Rock Island | 5,048 | 10,112 | 15,160 |
| 30 | Rockford | 2,537 | 5,081 | 7,617 |
| 31 | Rosalia | 5,376 | 10,768 | 16,144 |
| 32 | Roslyn | 9,712 | 19,453 | 29,165 |
| 33 | Roy | 290 | 580 | 870 |
| 34 | Royal City | 9,669 | 19,366 | 29,035 |
| 35 | Ruston | 6,803 | 13,625 | 20,428 |
| 36 | Sammamish | 399,944 | 801,090 | 1,201,034 |
| 37 | Seatac | 22,387 | 44,841 | 67,229 |
| 38 | Seattle | 540,164 | 1,081,949 | 1,622,113 |
| 39 | Sedro-Woolley | 9,298 | 18,623 | 27,921 |

| | | | | |
|----|------------------|---------|---------|---------|
| 1 | Selah | 13,234 | 26,507 | 39,740 |
| 2 | Sequim | 3,703 | 7,418 | 11,122 |
| 3 | Shelton | 9,850 | 19,730 | 29,580 |
| 4 | Shoreline | 251,531 | 503,817 | 755,347 |
| 5 | Skykomish | 240 | 481 | 721 |
| 6 | Snohomish | 6,897 | 13,815 | 20,712 |
| 7 | Snoqualmie | 1,624 | 3,252 | 4,876 |
| 8 | Soap Lake | 15,447 | 30,940 | 46,387 |
| 9 | South Bend | 10,200 | 20,431 | 30,632 |
| 10 | South Cle Elum | 7,220 | 14,461 | 21,681 |
| 11 | South Prairie | 2,477 | 4,961 | 7,438 |
| 12 | Spangle | 200 | 400 | 599 |
| 13 | Spokane | 189,082 | 378,732 | 567,815 |
| 14 | Sprague | 3,203 | 6,417 | 9,620 |
| 15 | Springdale | 1,574 | 3,153 | 4,727 |
| 16 | St. John | 719 | 1,440 | 2,159 |
| 17 | Stanwood | 3,580 | 7,172 | 10,752 |
| 18 | Starbuck | 1,370 | 2,744 | 4,114 |
| 19 | Steilacoom | 48,406 | 96,957 | 145,362 |
| 20 | Stevenson | 1,977 | 3,960 | 5,937 |
| 21 | Sultan | 7,268 | 14,559 | 21,827 |
| 22 | Sumas | 1,336 | 2,675 | 4,011 |
| 23 | Sumner | 7,102 | 14,225 | 21,327 |
| 24 | Sunnyside | 11,992 | 24,020 | 36,012 |
| 25 | Tacoma | 234,511 | 469,725 | 704,236 |
| 26 | Tekoa | 7,154 | 14,330 | 21,485 |
| 27 | Tenino | 9,539 | 19,107 | 28,647 |
| 28 | Tieton | 11,281 | 22,596 | 33,878 |
| 29 | Toledo | 1,069 | 2,141 | 3,210 |
| 30 | Tonasket | 931 | 1,866 | 2,797 |
| 31 | Toppenish | 75,111 | 150,448 | 225,559 |
| 32 | Tukwila | 12,757 | 25,552 | 38,308 |
| 33 | Tumwater | 10,475 | 20,981 | 31,456 |
| 34 | Twisp | 812 | 1,626 | 2,438 |
| 35 | Union Gap | 4,595 | 9,203 | 13,798 |
| 36 | Uniontown | 2,937 | 5,883 | 8,821 |
| 37 | University Place | 320,085 | 641,132 | 961,217 |
| 38 | Vader | 6,412 | 12,843 | 19,255 |
| 39 | Vancouver | 199,442 | 399,482 | 598,924 |

| | | | | |
|----|----------------------|-----------|------------|------------|
| 1 | Waitsburg | 11,694 | 23,423 | 35,116 |
| 2 | Walla Walla | 53,973 | 108,108 | 162,081 |
| 3 | Wapato | 39,087 | 78,291 | 117,377 |
| 4 | Warden | 14,042 | 28,125 | 42,167 |
| 5 | Washougal | 29,982 | 60,053 | 90,035 |
| 6 | Washtucna | 3,223 | 6,455 | 9,678 |
| 7 | Waterville | 10,419 | 20,869 | 31,287 |
| 8 | Waverly | 1,595 | 3,195 | 4,791 |
| 9 | Wenatchee | 24,999 | 50,072 | 75,071 |
| 10 | West Richland | 82,947 | 166,143 | 249,089 |
| 11 | Westport | 1,939 | 3,883 | 5,822 |
| 12 | White Salmon | 6,240 | 12,499 | 18,739 |
| 13 | Wilbur | 2,469 | 4,945 | 7,414 |
| 14 | Wilkeson | 2,597 | 5,202 | 7,800 |
| 15 | Wilson Creek | 2,889 | 5,786 | 8,675 |
| 16 | Winlock | 4,502 | 9,018 | 13,521 |
| 17 | Winthrop | 297 | 596 | 893 |
| 18 | Woodinville | 9,493 | 19,015 | 28,509 |
| 19 | Woodland | 3,042 | 6,093 | 9,135 |
| 20 | Woodway | 2,119 | 4,245 | 6,364 |
| 21 | Yacolt | 5,449 | 10,914 | 16,363 |
| 22 | Yakima | 82,610 | 165,469 | 248,079 |
| 23 | Yarrow Point | 3,570 | 7,150 | 10,720 |
| 24 | Yelm | 2,655 | 5,318 | 7,973 |
| 25 | Zillah | 12,881 | 25,801 | 38,683 |
| 26 | TOTAL APPROPRIATIONS | 7,520,706 | 15,063,997 | 22,584,703 |

27 NEW SECTION. **Sec. 728.** A new section is added to 1999 c 309
28 (uncodified) to read as follows:

29 **LOCAL GOVERNMENT TASK FORCE.** The department of community, trade,
30 and economic development shall convene a task force for the purpose of
31 providing to the legislature recommendations for the future
32 distribution of ongoing Initiative Measure No. 695 replacement funding
33 as provided in sections 723, 724, and 726 of this act, and for
34 directing the allocation of such excess funds as are appropriated to
35 cities in section 726 of this act not specifically allocated by this
36 act.

37 (1) The task force shall consist of eleven voting members. The
38 director or the director's designee shall be a member and serve as

1 chair. Other members shall include a representative of the office of
2 financial management, a representative of the department of revenue,
3 four members appointed by the association of Washington cities, and
4 four members appointed by the Washington state association of counties,
5 one of whom shall represent a public health district or department.
6 There shall also be two nonvoting members of the task force, one of
7 whom shall be a staff member assigned to the house of representatives
8 appropriations committee, and one of whom shall be a staff member
9 assigned to the senate ways and means committee.

10 (2) The task force shall review the impacts of Initiative Measure
11 No. 695 on the various counties, cities, and public health districts
12 and departments; make recommendations regarding how ongoing funding
13 shall be distributed; consider in its distribution formula
14 recommendations on the need for ongoing sales tax equalization,
15 including that for newly incorporated cities; and determine the impacts
16 of growth and economic conditions on local government well being.

17 (3) The task force recommendations shall be presented to the
18 governor and the chairs of the appropriate legislative committees by
19 November 1, 2000.

20 (4) Prior to November 20, 2000, the task force shall recommend to
21 the state treasurer the allocation of excess funds to cities as are
22 provided under section 726 of this act for the purpose of rectifying
23 distribution problems relating to the computation of restricted
24 revenues, recalculation of estimates of losses associated with the
25 passage of Initiative Measure No. 695, and other data errors impacting
26 the determination of each cities allocation pursuant to sections 726
27 and 727 of this act. The task force is also authorized to direct the
28 state treasurer to allocate appropriate sums to cities first
29 incorporated after the effective date of this section as they would
30 have been in existence prior to January 1, 2000.

31 (5) After November 20, 2000, the task force shall recommend that
32 the state treasurer allocate such excess funds to cities as are not
33 expended pursuant to subsection (4) of this section in the following
34 manner:

35 (a) Those funds shall be distributed to those cities whose loss of
36 motor vehicle excise tax funds due to passage of Initiative Measure No.
37 695 exceeds five percent of their unrestricted revenues.

38 (b) Funds available for such distribution shall be allocated to
39 cities in ascending order of size so as to first bring the smallest

1 cities in population to the point where the funds distributed by this
2 act result in a total loss of unrestricted revenues that does not
3 exceed five percent before allocation to increasing larger cities.

4 (6) The department of community, trade, and economic development
5 may utilize a portion of the excess funds identified in subsection (4)
6 of this section for the costs of the task force and those associated
7 with the distribution of funds in sections 724, 725, 726, and 727 of
8 this act.

9 NEW SECTION. **Sec. 729.** A new section is added to 1999 c 309
10 (uncodified) to read as follows:

11 **MULTIMODAL ACCOUNT.** The sum of fifty million dollars is
12 appropriated from the general fund to the multimodal transportation
13 account for the fiscal year ending June 30, 2000, to carry out the
14 purposes of the account.

15 NEW SECTION. **Sec. 730.** A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **FOR THE STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES.** (1)
18 Transit agencies shall use funds appropriated in this section to
19 coordinate service with adjacent transit providers and the Washington
20 state ferries. In partnership with the state ferry system, transit
21 providers in Puget Sound shall continue the development of a joint
22 point-of-sale and smart card system regional fare coordination
23 technology compatible with bus and ferry sales devices in order to
24 ensure a seamless transportation system between transit providers and
25 the state ferry system.

26 (2) For the purpose of transit, subject to section 722 of this act,
27 the following amounts are appropriated for fiscal year 2001 from the
28 general fund to the state treasurer for distribution to the following
29 public transportation agencies in the amounts designated for assistance
30 in fiscal year 2001.

| 31 | System | Benefit Area | FY 2001 | Biennium |
|----|-----------------------------|-----------------------|----------------|-----------------|
| 32 | Ben Franklin Transit | Benton-Franklin PTBA | 2,401,200 | 2,401,200 |
| 33 | Clallam Transit System | Clallam County PTBA | 767,400 | 767,400 |
| 34 | Community Transit | Snohomish County PTBA | 6,857,400 | 6,857,400 |
| 35 | C-Tran | Clark County PTBA | 4,355,000 | 4,355,000 |
| 36 | Community Urban Bus Service | Cowlitz PTBA | 310,800 | 310,800 |
| 37 | Everett Transit | City of Everett | 556,000 | 556,000 |

| | | | | |
|----|---------------------------------------|-------------------------|--------------|--------------|
| 1 | Grant Transit Authority | Grant County | 657,800 | 657,800 |
| 2 | Grays Harbor Transportation Authority | Grays Harbor | 772,700 | 772,700 |
| 3 | Intercity Transit | Thurston County PTBA | 2,763,000 | 2,763,000 |
| 4 | Island Transit | Island County PTBA | 593,200 | 593,200 |
| 5 | Jefferson Transit Authority | Jefferson County PTBA | 305,500 | 305,500 |
| 6 | Kitsap Transit | Kitsap County PTBA | 2,936,100 | 2,936,100 |
| 7 | Link | Chelan-Douglas PTBA | 1,472,400 | 1,472,400 |
| 8 | Mason County Transportation Authority | Mason County | 249,400 | 249,400 |
| 9 | Metropolitan King\County | King County | 35,973,300 | 35,973,300 |
| 10 | Pacific Transit | Pacific County | 203,000 | 203,000 |
| 11 | Pierce Transit | Pierce County PTBA | 8,423,900 | 8,423,900 |
| 12 | Pullman Transit | Whitman County PTBA | 198,300 | 198,300 |
| 13 | Skagit Transit System | Skagit PTBA | 1,074,200 | 1,074,200 |
| 14 | Spokane Transit Authority | Spokane County PTBA | 5,774,100 | 5,774,100 |
| 15 | Twin Transit | Lewis County PTBA | 199,300 | 199,300 |
| 16 | Valley Transit | Walla Walla County PTBA | 482,800 | 482,800 |
| 17 | Whatcom Transportation Authority | Whatcom County PTBA | 2,321,500 | 2,321,500 |
| 18 | Yakima Transit | City of Yakima | 351,700 | 351,700 |
| 19 | | | | |
| 20 | TOTAL APPROPRIATIONS | | \$80,000,000 | \$80,000,000 |
| 21 | | (End of part) | | |

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance

premiums distribution \$ 6,617,250

General Fund Appropriation for public utility

district excise tax distribution \$ 35,876,898

General Fund Appropriation for prosecuting attorneys

salaries \$ 2,960,000

City Police and Fire Protection Assistance

Account Appropriation \$ ((95,667,000))
33,383,000

General Fund Appropriation for camper and travel

trailer excise tax distribution \$ ((4,325,826))
2,061,000

General Fund Appropriation for boating

safety/education and law enforcement
distribution \$ 3,616,000

Aquatic Lands Enhancement Account Appropriation

for harbor improvement revenue distribution . \$ 138,000

Liquor Excise Tax Account Appropriation for liquor

excise tax distribution \$ 25,580,000

Liquor Revolving Fund Appropriation for liquor

profits distribution \$ 52,269,932

Timber Tax Distribution Account Appropriation

for distribution to "Timber" counties \$ 74,025,900

Municipal Sales and Use Tax Equalization Account

Appropriation \$ ((84,851,000))
28,145,000

County Sales and Use Tax Equalization Account

Appropriation \$ ((13,147,000))
9,426,000

Death Investigations Account Appropriation for

distribution to counties for publicly funded

| | | | |
|----|---|----|------------------------------|
| 1 | autopsies | \$ | 1,375,332 |
| 2 | County Criminal Justice Account Appropriation . . | \$ | ((103,169,000)) |
| 3 | | | <u>70,490,000</u> |
| 4 | Municipal Criminal Justice Account | | |
| 5 | Appropriation | \$ | ((40,269,000)) |
| 6 | | | <u>29,519,000</u> |
| 7 | County Public Health Account Appropriation . . . | \$ | ((51,520,250)) |
| 8 | | | <u>17,938,000</u> |
| 9 | <u>Distressed County Assistance Account</u> | | |
| 10 | <u>Appropriation</u> | \$ | <u>4,928,000</u> |
| 11 | TOTAL APPROPRIATION | \$ | ((595,408,380)) |
| 12 | | | <u>398,349,312</u> |

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 NEW SECTION. **Sec. 802.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 Local Toxics Control Account: For transfer to
20 the state toxics control account on or
21 before June 1, 2000, an amount equal to
22 \$3,000,000. This transfer shall be
23 repaid to the local toxics control account
24 from moneys in the state toxics control
25 account by June 30, 2005. The transfer
26 shall be repaid prior to June 30, 2005,
27 to the extent that moneys are received
28 from the cost recovery action at the
29 Everett smelter site \$ 3,000,000

30 Park Land Trust Revolving Fund: For transfer
31 to the common school construction fund,
32 \$13,350,000 of the amount deposited into
33 the park land trust revolving fund on
34 January 6, 2000, plus all interest attributed
35 to that amount that has accrued since
36 deposit, up to \$13,550,000. Nothing in this
37 section constitutes an authorization or
38 ratification of the transaction that resulted

| | | | |
|----|--|----|------------|
| 1 | in this deposit | \$ | 13,550,000 |
| 2 | Park Land Trust Revolving Fund: For transfer | | |
| 3 | to the natural resources real property | | |
| 4 | replacement account, \$3,200,000 of the | | |
| 5 | amount deposited into the park land trust | | |
| 6 | revolving fund on January 6, 2000, plus | | |
| 7 | all interest attributed to that amount | | |
| 8 | that has accrued since deposit, up to | | |
| 9 | \$3,300,000. Nothing in this section | | |
| 10 | constitutes an authorization or ratification | | |
| 11 | of the transaction that resulted in this | | |
| 12 | deposit | \$ | 3,300,000 |
| 13 | Health Services Account: For transfer to | | |
| 14 | the state general fund for public health | | |
| 15 | purposes | \$ | 34,616,180 |

16 (End of part)

PART IX
MISCELLANEOUS

Sec. 901. 1999 c 309 s 907 (uncodified) is amended to read as follows:

RETIREMENT CONTRIBUTION RATES. (1) The changes to the basic state and employer contribution rates adopted by the pension funding council for the 1999-2001 biennium shall be effective on the following dates:

(a) The changes to the basic state contribution rate for the law enforcement officers' and fire fighters' retirement system, and to the basic employer contribution rate for the public employees' retirement system plan 1 and the Washington state patrol retirement system shall each take effect on July 1, 1999, and continue until May 31, 2000; and

(b) The change to the basic employer contribution rate for the teachers' retirement system plan 1 shall take effect on September 1, 1999, and continue until May 31, 2000.

(2) The director of the department of retirement systems shall establish new contribution rates, to be effective July 1, 1999, for the public employees' retirement system plan 2 and the law enforcement officers' and fire fighters' retirement system plan 2. The new rates shall be established pursuant to RCW 41.40.650 and 41.26.450 respectively. The director of the department of retirement systems shall establish a new contribution rate, to be effective September 1, 1999, for the teachers' retirement system plan 2. The new rate shall be established pursuant to RCW 41.45.061.

(3) This section expires on (~~June 30, 2001~~) May 31, 2000.

Sec. 902. 1999 c 309 s 908 (uncodified) is amended to read as follows:

PUBLIC EMPLOYEES' RETIREMENT SYSTEM. For the period from July 1, 1999, through (~~June 30, 2001~~) May 31, 2000, in addition to the basic and supplemental employer contributions required by RCW 41.45.060 and 41.45.070, the department of retirement systems shall also charge all public employees' retirement system employers an additional employer contribution rate of 0.05 percent for all members of the public employees' retirement system.

This section expires on (~~June 30, 2001~~) May 31, 2000.

1 NEW SECTION. **Sec. 903.** A new section is added to chapter 41.45
2 RCW to read as follows:

3 (1) The 1998 combined actuarial valuation studies conducted by the
4 office of the state actuary determined the pension contribution rates
5 necessary to meet the state's pension funding goals established by this
6 chapter. The contribution rates in this section reflect the findings
7 of the 1998 actuarial valuations, adjusted for a June 1, 2000,
8 implementation date.

9 (2) Beginning June 1, 2000, the basic employer contribution rates
10 shall be as follows:

11 (a) 3.57 percent for the public employees' retirement system;

12 (b) 6.01 percent for the teachers' retirement system; and

13 (c) 3.25 percent for the law enforcement officers' and fire
14 fighters' retirement system plan 2.

15 (3) Beginning June 1, 2000, the basic state contribution rate for
16 the law enforcement officers' and fire fighters' retirement system plan
17 2 shall be 2.16 percent.

18 (4) Beginning June 1, 2000, the member contribution rates shall be
19 as follows:

20 (a) 1.53 percent for the public employees' retirement system plan
21 2;

22 (b) 1.84 percent for the teachers' retirement system plan 2; and

23 (c) 5.41 percent for the law enforcement officers' and fire
24 fighters' retirement system plan 2.

25 (5) For the school employees' retirement system, the basic employer
26 contribution rate shall be 3.57 percent and the plan 2 member
27 contribution rate shall be 1.53 percent effective as of the
28 establishment of the new retirement system on September 1, 2000.

29 (6) This section expires on June 30, 2001.

30 (7) The June 1, 2000, contribution rate changes provided in this
31 section shall be implemented notwithstanding the thirty-day advanced
32 notice provisions of RCW 41.26.450 and 41.40.650.

33 **Sec. 904.** RCW 41.45.060 and 1998 c 341 s 404, 1998 c 340 s 11, and
34 1998 c 283 s 6 are each reenacted and amended to read as follows:

35 (1) The state actuary shall provide actuarial valuation results
36 based on the assumptions adopted under RCW 41.45.030.

(2) Not later than September 30, 1998, and every two years thereafter, consistent with the assumptions adopted under RCW 41.45.030, the council shall adopt changes to:

(a) A basic state contribution rate for the law enforcement officers' and fire fighters' retirement system;

(b) Basic employer contribution rates for the public employees' retirement system ((~~plan 1~~)), the teachers' retirement system ((~~plan 1~~)), and the Washington state patrol retirement system to be used in the ensuing biennial period; and

(c) A basic employer contribution rate for the school employees' retirement system for funding the public employees' retirement system plan 1.

For the 1999-2001 fiscal biennium, the rates adopted by the council shall be effective for the period designated in section 901 of this 2000 act.

(3) The employer and state contribution rates adopted by the council shall be the level percentages of pay that are needed:

(a) To fully amortize the total costs of the public employees' retirement system plan 1, the teachers' retirement system plan 1, the law enforcement officers' and fire fighters' retirement system plan 1, and the unfunded liability of the Washington state patrol retirement system not later than June 30, 2024, except as provided in subsection (5) of this section; and

(b) To also continue to fully fund the public employees' retirement system plan 2, the teachers' retirement system plans 2 and 3, the school employees' retirement system plans 2 and 3, and the law enforcement officers' and fire fighters' retirement system plan 2 in accordance with RCW 41.40.650, 41.26.450, and this section.

(4) The aggregate actuarial cost method shall be used to calculate a combined plan 2 and 3 employer contribution rate.

(5) An amount equal to the amount of extraordinary investment gains as defined in RCW 41.31.020 shall be used to shorten the amortization period for the public employees' retirement system plan 1 and the teachers' retirement system plan 1.

(6) The council shall immediately notify the directors of the office of financial management and department of retirement systems of the state and employer contribution rates adopted.

(7) The director of the department of retirement systems shall collect those rates adopted by the council.

1 NEW SECTION. **Sec. 905.** A new section is added to chapter 41.05
2 RCW to read as follows:

3 (1) The uniform medical plan benefits administration account is
4 created in the custody of the state treasurer. Moneys in the account
5 shall be used exclusively for contracted expenditures for uniform
6 medical plan claims administration, data analysis, utilization
7 management, preferred provider administration, and activities related
8 to benefits administration where the level of services provided
9 pursuant to a contract fluctuate as a direct result of changes in
10 uniform medical plan enrollment. Moneys in the account may also be
11 used for administrative activities required to respond to new and
12 unforeseen conditions that impact the uniform medical plan, but only
13 when the authority and the office of financial management jointly agree
14 that such activities must be initiated prior to the next legislative
15 session.

16 (2) Receipts from amounts due from or on behalf of uniform medical
17 plan enrollees for expenditures related to benefits administration,
18 including moneys disbursed from the public employees' and retirees'
19 insurance account, shall be deposited into the account. The account is
20 subject to allotment procedures under chapter 43.88 RCW, but no
21 appropriation is required for expenditures. All proposals for
22 allotment increases shall be provided to the house of representatives
23 appropriations committee and to the senate ways and means committee at
24 the same time as they are provided to the office of financial
25 management.

26 (3) The uniform dental plan benefits administration account is
27 created in the custody of the state treasurer. Moneys in the account
28 shall be used exclusively for contracted expenditures related to
29 benefits administration for the uniform dental plan as established
30 under RCW 41.05.140. Receipts from amounts due from or on behalf of
31 uniform dental plan enrollees for expenditures related to benefits
32 administration, including moneys disbursed from the public employees'
33 and retirees' insurance account, shall be deposited into the account.
34 The account is subject to allotment procedures under chapter 43.88 RCW,
35 but no appropriation is required for expenditures.

36 NEW SECTION. **Sec. 906.** A new section is added to 1999 c 309
37 (uncodified) to read as follows:

DONATIONS OF EMPLOYEE LEAVE. During the 1999-2001 fiscal biennium, an employee of the Washington state department of transportation may, consistent with the provisions of RCW 41.04.665(3), donate only vacation leave or their personal holiday to the existing leave balances of an employee of the Washington state department of transportation who dies in the line of duty between February 1, 2000, and June 30, 2000. The value of the donated leave will be included in the deceased employee's final compensation, but is not compensation earnable for the purposes of chapter 41.40 RCW. The agency head shall determine the total amount of leave, not to exceed 261 days, that may be donated under this section. The Washington personnel resources board may adopt rules, in consultation with the office of financial management, as it deems necessary for the implementation of this temporary benefit.

Sec. 907. RCW 43.155.050 and 1995 c 376 s 11 and 1995 2nd sp.s. c 18 s 918 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. During the 1995-97 fiscal biennium, moneys in the public works assistance account may be appropriated for transfer to the flood control assistance account to be used for flood control assistance, including grants under chapter 86.26 RCW. To the extent that moneys in the public works assistance account are not appropriated during the 1995-97 fiscal biennium for public works or flood control assistance, the legislature may direct their transfer to the state general fund. In awarding grants under chapter 86.26 RCW, the department of ecology shall give strong preference to local governments that have: (1) Implemented, or are in the process of implementing, an ordinance that establishes a flood plain policy that is substantially more stringent than minimum federal requirements; (2) completed a comprehensive flood control plan meeting the requirements of RCW 86.12.200; or (3) constructed, or are in the process of

1 constructing, a system of overtopping dikes or levees that allow public
2 access.

3 During the 1999-01 fiscal biennium, moneys in the public works
4 assistance account may be appropriated to the rural arterial trust
5 account and may be used for construction and improvement of county
6 major and minor collectors in rural areas, construction of replacement
7 bridges funded by the federal bridge replacement program on access
8 roads in rural areas, and for expenses of the board associated with the
9 administration of the rural arterial program.

10 **Sec. 908.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
11 read as follows:

12 The money received by the state treasurer from fees, fines,
13 forfeitures, penalties, reimbursements or assessments by any court
14 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
15 deposited in the public safety and education account which is hereby
16 created in the state treasury. The legislature shall appropriate the
17 funds in the account to promote traffic safety education, highway
18 safety, criminal justice training, crime victims' compensation,
19 judicial education, the judicial information system, civil
20 representation of indigent persons, winter recreation parking, and
21 state game programs. During the fiscal biennium ending June 30, 2001,
22 the legislature may appropriate moneys from the public safety and
23 education account for purposes of appellate indigent defense and other
24 operations of the office of public defense, the criminal litigation
25 unit of the attorney general's office, the treatment alternatives to
26 street crimes program, crime victims advocacy programs, justice
27 information network telecommunication planning, sexual assault
28 treatment, operations of the office of administrator for the courts,
29 security in the common schools, alternative school start-up grants,
30 programs for disruptive students, criminal justice data collection,
31 Washington state patrol criminal justice activities, department of
32 ecology methamphetamine-related activities, domestic violence treatment
33 and other related services, reimbursement of local governments for
34 costs associated with implementing criminal and civil justice
35 legislation, the design, sitework, and construction of the special
36 commitment center, and the replacement of the department of
37 corrections' offender-based tracking system.

1 **Sec. 909.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to
2 read as follows:

3 The public health services account is created in the state
4 treasury. Moneys in the account may be spent only after appropriation.
5 Moneys in the account may be expended only for maintaining and
6 improving the health of Washington residents through the public health
7 system. For purposes of this section, the public health system shall
8 consist of the state board of health, the state department of health,
9 and local health departments and districts. During the 1999-01
10 biennium, moneys in the fund may also be used for costs associated with
11 hepatitis C testing and treatment in correctional facilities.

12 **Sec. 910.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each
13 amended to read as follows:

14 The employment security department is authorized to pay training
15 benefits under section 8 of this act, but may not obligate expenditures
16 beyond the limits specified in this section or as otherwise set by the
17 legislature. ~~((Beginning with expenditures))~~ For the fiscal year
18 ending June 30, 2000, ~~((and including expenditures for the fiscal~~
19 ~~biennium))~~ the commissioner may not obligate more than twenty million
20 dollars for training benefits. For the two fiscal years ending June
21 30, 2002, the commissioner may not obligate more than sixty million
22 dollars for training benefits. Any funds not obligated in one fiscal
23 year may be carried forward to the next fiscal year. For each fiscal
24 year beginning after June 30, 2002, the commissioner may not obligate
25 more than twenty million dollars annually in addition to any funds
26 carried over from previous fiscal years. The department shall develop
27 a process to ensure that expenditures do not exceed available funds and
28 to prioritize access to funds when again available.

29 **Sec. 911.** RCW 69.50.520 and 1999 c 309 s 922 are each amended to
30 read as follows:

31 The violence reduction and drug enforcement account is created in
32 the state treasury. All designated receipts from RCW 9.41.110(8),
33 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
34 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
35 shall be deposited into the account. Expenditures from the account may
36 be used only for funding services and programs under chapter 271, Laws
37 of 1989 and chapter 7, Laws of 1994 sp. sess., including state

1 incarceration costs. Funds from the account may also be appropriated
2 to reimburse local governments for costs associated with implementing
3 criminal justice legislation including chapter 338, Laws of 1997.
4 During the 1999-2001 biennium, funds from the account may also be used
5 for costs associated with providing grants to local governments in
6 accordance with chapter 338, Laws of 1997, the design, sitework, and
7 construction of the special commitment center, and for
8 multijurisdictional narcotics task forces. After July 1, 2001, at
9 least seven and one-half percent of expenditures from the account shall
10 be used for providing grants to community networks under chapter 70.190
11 RCW by the family policy council.

12 **Sec. 912.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to
13 read as follows:

14 The cost of supervision fund is created in the custody of the state
15 treasurer. All receipts from assessments made under RCW 9.94A.270 and
16 72.04A.120 shall be deposited into the fund. Expenditures from the
17 fund may be used only to support the collection of legal financial
18 obligations. During the 1999-2001 biennium, funds from the account may
19 also be used for costs associated with the department's supervision of
20 the offenders in the community, and the replacement of the department
21 of corrections' offender-based tracking system. Only the secretary of
22 the department of corrections or the secretary's designee may authorize
23 expenditures from the fund. The fund is subject to allotment
24 procedures under chapter 43.88 RCW, but no appropriation is required
25 for expenditures.

26 NEW SECTION. **Sec. 913.** It is the intent of the legislature that
27 statutory guidelines for the payment of certain extraordinary nursing
28 home and other medical expenses be adopted in the 2001 legislative
29 session, taking into consideration the recommendations of the report
30 required by section 914 of this act. It is also the intent of the
31 legislature that such expenditures be authorized only if the actuarial
32 valuation study of the law enforcement officers' and fire fighters'
33 retirement system plan 1 assets and liabilities as of December 31,
34 1999, indicates that the system has not less than five hundred million
35 dollars in surplus assets.

1 NEW SECTION. **Sec. 914.** The joint committee on pension policy
2 shall provide for a study, through the office of the state actuary
3 during the 2000 interim, of the options for providing partial funding
4 of law enforcement officers' and fire fighters' retirement system plan
5 1 retiree medical expenses from the surplus assets of the law
6 enforcement officers' and fire fighters' retirement system plan 1 fund.
7 The study shall include a report by the office of the state actuary on
8 local government liabilities, as required by the 1999-2001 operating
9 budget, and a review of legal issues, federal tax compliance issues,
10 variations in local government benefits and funding mechanisms, and
11 other relevant issues.

12 In conducting the study, the joint committee shall solicit
13 information and advice from representatives of organizations that
14 represent employers and retirees of the law enforcement officers' and
15 fire fighters' retirement system plan 1. The office of the state
16 actuary may provide administrative support for the study.

17 The joint committee shall submit its report and recommendations to
18 the legislature no later than December 15, 2000.

19 **Sec. 915.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to
20 read as follows:

21 (1) Except as set forth under subsection (2) of this section, the
22 total liability of the plan 1 system shall be funded as follows:

23 ~~((+1))~~ (a) Every plan 1 member shall have deducted from each
24 payroll a sum equal to six percent of his or her basic salary for each
25 pay period.

26 ~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to
27 six percent of the basic salary of each plan 1 employee who is a member
28 of this retirement system. The employer shall transmit the employee
29 and employer contributions with a copy of the payroll to the retirement
30 system monthly.

31 ~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be
32 funded as provided in chapter 41.45 RCW.

33 ~~((+4))~~ (d) Every member shall be deemed to consent and agree to
34 the contribution made and provided for herein, and shall receipt in
35 full for his or her salary or compensation. Payment less said
36 contributions shall be a complete discharge of all claims and demands
37 whatsoever for the services rendered by such person during the period

1 covered by such payments, except his or her claim to the benefits to
2 which he or she may be entitled under the provisions of this chapter.
3 (2) No employer or member contribution is required after June 30,
4 2000, unless the most recent valuation study for law enforcement
5 officers' and fire fighters' retirement system plan 1 indicates the
6 plan has unfunded liabilities.

7 (End of part)

PART X
CAPITAL APPROPRIATIONS

Sec. 1001. 1999 c 379 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

| | | |
|--|----|----------------|
| State Building Construction Account--State . . . | \$ | ((48,645)) |
| | | <u>295,482</u> |
| Prior Biennia (Expenditures) | \$ | ((530,972)) |
| | | <u>284,135</u> |
| Future Biennia (Projected Costs) | \$ | 5,135,000 |
| | | ----- |
| TOTAL | \$ | 5,714,617 |

Sec. 1002. 1999 c 379 s 107 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.

(2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

(3) The new appropriation from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permitted by law. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account.

Reappropriation:

| | | |
|--|----|-------------------|
| Public Works Assistance Account--State . . . | \$ | 1,539,515 |
| Public Facility Construction Loan Revolving | | |
| Account--State | \$ | 9,500,000 |
| | | ----- |
| Subtotal Reappropriation | \$ | ((11,539,515)) |
| | | <u>11,039,515</u> |

Appropriation:

| | | |
|---|----|-------------------|
| Public Facility Construction Loan Revolving | | |
| Account--State | \$ | ((13,000,000)) |
| | | <u>6,641,000</u> |
| Prior Biennia (Expenditures) | \$ | 559,003 |
| Future Biennia (Projected Costs) | \$ | ((36,000,000)) |
| | | <u>0</u> |
| | | ----- |
| TOTAL | \$ | ((60,598,518)) |
| | | <u>18,239,518</u> |

Sec. 1003. 1999 c 379 s 108 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

County Public Facility Construction (00-2-010)

The appropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire appropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project.

Appropriation:

| | | |
|---|----|---------------|
| Distressed County Facilities Construction | | |
| Loan Account--State | \$ | ((4,000,000)) |

| | | |
|----|---|----------------|
| 1 | | 2,619,000 |
| 2 | State Building Construction Account--State . \$ | 3,500,000 |
| 3 | | ----- |
| 4 | Subtotal Appropriation \$ | ((7,500,000)) |
| 5 | | 6,119,000 |
| 6 | Prior Biennia (Expenditures) \$ | 0 |
| 7 | Future Biennia (Projected Costs) \$ | ((16,000,000)) |
| 8 | | 0 |
| 9 | | ----- |
| 10 | TOTAL \$ | ((23,500,000)) |
| 11 | | 6,119,000 |

12 NEW SECTION. **Sec. 1004.** A new section is added to 1999 c 379
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
15 Holly Park Education Center

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for
19 education space in the Holly park housing development for Seattle
20 Central Community College; and

21 (2) The appropriation in this section must be matched by an equal
22 amount from other sources.

23 Appropriation:

| | | |
|----|---|---------|
| 24 | State Building Construction Account--State . . . \$ | 500,000 |
| 25 | Prior Biennia (Expenditures) \$ | 0 |
| 26 | Future Biennia (Projected Costs) \$ | 0 |
| 27 | | ----- |
| 28 | TOTAL \$ | 500,000 |

29 NEW SECTION. **Sec. 1005.** A new section is added to 1999 c 379
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
32 Clark County Skills Center

33 The appropriation in this section must be matched by at least
34 \$1,300,000 from other sources.

1 Appropriation:

| | | | |
|---|--|-------|---------|
| 2 | State Building Construction Account--State . . . | \$ | 350,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | ----- | |
| 6 | TOTAL | \$ | 350,000 |

7 NEW SECTION. **Sec. 1006.** A new section is added to 1999 c 379
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Program

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The state grant may provide no more than twenty-five percent of
14 either the estimated total capital cost or actual total capital cost,
15 whichever is less. The remaining portion of the project capital cost
16 shall be a match from nonstate sources and may include cash, land
17 value, and other in-kind contributions.

18 (2) Funds provided in this section shall be applied in the amounts
19 and in the order of the list of projects approved and prioritized by
20 the community services facility program advisory board.

21 Appropriation:

| | | | |
|----|--|-------|---------|
| 22 | State Building Construction Account--State . . . | \$ | 953,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 0 |
| 25 | | ----- | |
| 26 | TOTAL | \$ | 953,000 |

27 NEW SECTION. **Sec. 1007.** A new section is added to 1999 c 379
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 Legislative Building Renovation

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is subject to the review and
34 allotment procedures under sections 902 and 903, chapter 379, Laws of
35 1999.

(2) \$2,000,000 of the appropriation in this section is provided for design of the interior rehabilitation and exterior preservation of the state legislative building. Funds in this subsection are also provided for planning and development of surge space for current and future construction projects related to the capitol historic district as well as access and site improvements to the south portico area.

(3) \$1,000,000 of the appropriation in this section is provided for associated studies including:

(a) A private financing feasibility study;

(b) An investigation of exterior sandstone attachment; and

(c) A space use programming study to include:

(i) A prioritization of uses within the legislative building based on functional affiliation with the legislative process and the ceremonial functions of state-wide office holders that takes into consideration emerging telecommunication capabilities;

(ii) An analysis of space efficiency and space use related to legislative and state-wide ceremonial functions in the following buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's mansion, and insurance;

(iii) Review of alternative uses and expansion capabilities for white, press, general administration, and archives buildings; and

(iv) The space analysis study shall take into consideration ongoing planning, space use studies, and programmatic reviews authorized in section 942, chapter 379, Laws of 1999 (Thurston county lease study), section 303, chapter 1, Laws of 1999 sp. sess. (transportation agencies consolidation study), and section 607 of this act (state library program review).

(4) From the appropriation in this section, up to \$10,000 or an amount based on an appraised value may be expended to acquire a photo and document collection of historic significance that depicts legislative activities and facilities.

Appropriation:

| | | |
|---|----|-------------|
| Capitol Building Construction Account | \$ | 3,000,000 |
| Prior Biennia (Expenditures) | \$ | 0 |
| Future Biennia (Projected Costs) | \$ | 102,500,000 |
| | | ----- |
| TOTAL | \$ | 105,500,000 |

Sec. 1008. 1999 c 379 s 215 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Ward renovation phase 6 (94-1-316)

Reappropriation:

| | |
|--|-------------------|
| State Building Construction Account--State . . . | \$ ((768,458)) |
| | <u>82,800</u> |
| Prior Biennia (Expenditures) | \$((5,400,765)) |
| | <u>12,088,480</u> |
| Future Biennia (Projected Costs) | \$ 0 |
| | ----- |
| TOTAL | \$((6,169,223)) |
| | <u>12,171,280</u> |

Sec. 1009. 1999 c 379 s 240 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal offender unit (98-2-002)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

| | |
|---|-------------------|
| State Building Construction Account--State . \$ | ((6,297,315)) |
| | <u>5,297,315</u> |
| Prior Biennia (Expenditures) | \$ 12,398,685 |
| Future Biennia (Projected Costs) | \$ 0 |
| | ----- |
| TOTAL | \$ ((18,696,000)) |
| | <u>17,696,000</u> |

NEW SECTION. **Sec. 1010.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Security Improvements at Western State Hospital (99-1-001)

The reappropriation in this section is provided solely for facility improvements that are required as a result of the passage of Senate Bill No. 6214.

1 Reappropriation:

| | | | |
|---|--|----|---------|
| 2 | State Building Construction Account--State . . . | \$ | 538,815 |
| 3 | Prior Biennia (Expenditures) | \$ | 115,185 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 654,000 |

7 NEW SECTION. **Sec. 1011.** A new section is added to 1999 c 379
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Special Commitment Center: Phase I (01-2-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903, chapter 379, Laws of
15 1999.

16 (2) The appropriation in this section is provided for design,
17 sitework, and construction costs associated with building the first 48-
18 bed housing unit for the special commitment center located at McNeil
19 Island. The department of social and health services shall notify the
20 office of financial management and the legislative fiscal committees if
21 there are changes to the scheduled March 2002 occupancy date.

22 (3) In accordance with section 909, chapter 379, Laws of 1999, the
23 department of corrections is responsible for project management.

24 Appropriation:

| | | | |
|----|--|----|------------|
| 25 | State Building Construction Account--State . . . | \$ | 14,000,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 50,000,000 |
| 28 | | | ----- |
| 29 | TOTAL | \$ | 64,000,000 |

30 **Sec. 1012.** 1999 c 379 s 252 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF HEALTH**

33 Drinking Water Assistance Program (97-2-001)

34 The reappropriation in this section is provided solely for an
35 interagency agreement with the department of community, trade, and

1 economic development to make, in cooperation with the public works
2 board, loans to local governments and public water systems for projects
3 and activities to protect and improve the state's drinking water
4 facilities and resources.

5 Reappropriation:

6 Drinking Water Assistance Account--Federal . \$ 16,133,576

7 Appropriation:

8 Drinking Water Assistance Account--Federal . \$ 16,985,921

9 Prior Biennia (Expenditures) \$ 17,739,874

10 Future Biennia (Projected Costs) \$ 34,000,000

11 -----

12 TOTAL \$ ((67,873,450))

13 84,859,371

14 **Sec. 1013.** 1999 c 379 s 293 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Local Government Criminal Justice Facilities (99-2-003)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for the
21 purpose of construction, developing, expanding, modifying, or improving
22 local jails and other correctional facilities in accordance with the
23 violent offender incarceration and truth-in-sentencing grant
24 requirements.

25 (2) The department of corrections, in consultation with the
26 Washington association of sheriffs and police chiefs, shall develop
27 criteria for allocating moneys appropriated in this section to local
28 governments.

29 (3) The general fund--federal appropriations made in this section
30 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the
31 state's total award from the federal violent offender incarceration and
32 truth-in-sentencing grant expected during the 1999-2001 biennium. The
33 department of corrections shall not expend more than the level provided
34 in these sections without prior legislative appropriation.

35 Reappropriation:

36 General Fund--Federal \$ 639,196

| | | |
|---|--|------------------------------|
| 1 | Appropriation: | |
| 2 | General Fund--Federal | \$((2,894,165)) |
| 3 | | <u>3,506,165</u> |
| 4 | Prior Biennia (Expenditures) | \$ 0 |
| 5 | Future Biennia (Projected Costs) | \$ 0 |
| 6 | | ----- |
| 7 | TOTAL | \$((3,533,361)) |
| 8 | | <u>4,145,361</u> |

9 **Sec. 1014.** 1999 c 379 s 301 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Water Rights Purchase

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided for a pilot project for the
16 purchase of water rights under the trust water rights program under
17 chapter 90.42 RCW, for the purpose of improving stream and river flows
18 in fish critical basins. This appropriation shall only be used to
19 acquire water rights in basins with current or proposed listings of
20 salmon or steelhead under the federal endangered species act (16 U.S.C.
21 Sec. 1531 et seq.) and where low flows have been identified as a
22 limiting factor for salmon recovery. Priority for funding such
23 purchases and leases shall take into consideration the following:

24 (a) Proposals providing the greatest benefit for restoring and
25 protecting fish;

26 (b) Proposals providing benefits in addition to protecting fish
27 critical streams and rivers;

28 (c) Proposals that include funds from other sources;

29 (d) Proposals showing a broad level of support among interested
30 parties;

31 (e) Proposals requiring the lowest administrative costs to
32 implement; and

33 (f) Proposals requiring the lowest overall cost within the context
34 of the local marketplace.

35 (2) Up to \$500,000 of the appropriation in this section is provided
36 for the purchase or lease of water rights in the Methow river water
37 resource inventory area from willing sellers or lessors.

1 (3) On or before December 1, 2000, the department shall report to
2 the governor and appropriate legislative committees on the progress in
3 implementing the pilot program and recommendations for continuation of
4 the program.

5 Appropriation:

| | | | |
|----|--|----|------------|
| 6 | State Building Construction Account--State . . . | \$ | 1,000,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 24,000,000 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 25,000,000 |

11 NEW SECTION. **Sec. 1015.** 1999 c 379 s 303 (uncodified) is amended
12 to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Referendum 38 Water Supply Facilities (74-2-006)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for
18 projects under contracts on or before June 30, 1999. Reappropriated
19 funds not associated with contracted projects shall lapse on June 30,
20 1999.

21 (2) The office of financial management may grant waivers from this
22 lapse requirement for specific projects upon findings of exceptional
23 circumstances after notification of the chairs of the house of
24 representatives capital budget committee and senate ways and means
25 committee.

26 (3) The department shall submit a report to the office of financial
27 management and the house of representatives capital budget committee
28 and senate ways and means committee by December 1, 1999, listing all
29 projects funded from this section.

30 Reappropriation:

| | | | |
|----|--|----|-----------|
| 31 | State and Local Improvements Revolving Account | | |
| 32 | (Water Supply Facilities)--State . . . | \$ | 6,004,436 |

33 Appropriation:

| | | | |
|----|--|----|---------------|
| 34 | State and Local Improvements Revolving Account | | |
| 35 | (Water Supply Facilities)--State . . . | \$ | 4,100,000 |
| 36 | State Drought Preparedness Account--State . . | \$ | ((6,800,000)) |

| | | |
|---|--|-------------------|
| 1 | | 6,125,000 |
| 2 | | ----- |
| 3 | Subtotal Appropriation | \$ ((10,900,000)) |
| 4 | | <u>10,225,000</u> |
| 5 | Prior Biennia (Expenditures) | \$ 4,320,950 |
| 6 | Future Biennia (Projected Costs) | \$ 0 |
| 7 | | ----- |
| 8 | TOTAL | \$ ((21,225,386)) |
| 9 | | <u>20,550,386</u> |

10 **Sec. 1016.** 1999 c 379 s 305 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Referendum 39 Waste Disposal Facilities (82-2-005)

14 The reappropriation in this section is provided solely for projects
15 under contracts on or before June 30, 1999. Reappropriated funds not
16 associated with contracted projects shall lapse on June 30, 1999. The
17 office of financial management may grant waivers from this lapse
18 requirement for specific projects upon findings of exceptional
19 circumstances after notification of the chairs of the house of
20 representatives capital budget committee and senate ways and means
21 committee. The department shall submit a report to the office of
22 financial management and the house of representatives capital budget
23 committee and senate ways and means committee by December 1, 1999,
24 listing all projects funded from this section.

25 Reappropriation:

| | | |
|----|--|-------------------|
| 26 | State and Local Improvements Revolving Account | |
| 27 | (Waste Facilities 1980)--State | \$ ((6,113,126)) |
| 28 | | <u>6,871,420</u> |
| 29 | Prior Biennia (Expenditures) | \$ ((12,293,785)) |
| 30 | | <u>11,535,491</u> |
| 31 | Future Biennia (Projected Costs) | \$ 0 |
| 32 | | ----- |
| 33 | TOTAL | \$ 18,406,911 |

34 **Sec. 1017.** 1999 c 379 s 306 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Fund (86-2-007)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Up to \$15,000,000 of the water quality account appropriation is
6 provided for the extended grant payment to Metro/King county. The
7 department shall, in cooperation with Metro/King county, document the
8 eligible costs remaining for the extended grant payment, and submit a
9 revised payment schedule to the governor and appropriate legislative
10 committees by December 1, 1999.

11 (2) Up to \$10,000,000 of the water quality account appropriation is
12 provided for the extended grant payment to Spokane for the Spokane-
13 Rathdrum Prairie aquifer.

14 (3) \$3,600,000 of the water quality account appropriation is
15 provided for the construction of a wastewater treatment plant at the
16 city of Connell.

17 (4) The entire public works assistance account appropriation is
18 provided for water quality facility grants for communities with
19 populations less than 5,000. \$900,000 of this amount is provided for
20 the construction of a wastewater treatment plant at the city of
21 Pateros. In allocating the remaining funds, the department shall give
22 priority consideration to: (a) Communities subject to a regulatory
23 order from the department of ecology for noncompliance with water
24 quality regulations; (b) projects for which design work has been
25 completed; and (c) projects with a local match from reasonable water
26 quality rates and charges.

27 (5) The remaining appropriation in this section is provided for
28 state-wide water quality implementation and planning grants and loans.
29 The department shall give priority consideration to projects located in
30 basins with critical or depressed salmonid stocks.

31 (6) The reappropriation in this section is provided solely for
32 projects under contract on or before June 30, 1999. Reappropriated
33 funds not associated with contracted projects lapse on June 30, 1999.
34 The office of financial management may grant waivers from this
35 subsection for specific projects upon findings of exceptional
36 circumstances after notification of the chairs of the house of
37 representatives capital budget committee and the senate ways and means
38 committee. The department shall submit a report to the office of
39 financial management and the house of representatives capital budget

committee and the senate ways and means committee by December 1, 1999,
listing all projects funded from the reappropriation in this section.

(7) The department shall develop a policy to establish time limits
for the distribution of funds for individual projects, and the method
for determining when reappropriations will lapse. The policies shall
be incorporated into the budget submittal provided to the legislature
and the office of financial management for the 2001-2003 budget.

Reappropriation:

| | | |
|--|----|------------|
| Water Quality Account--State | \$ | 32,336,890 |
|--|----|------------|

Appropriation:

| | | |
|--|----|------------|
| Water Quality Account--State | \$ | 52,000,000 |
|--|----|------------|

| | | |
|--|----|----------------|
| Public Works Assistance Account--State | \$ | ((10,000,000)) |
|--|----|----------------|

| | | |
|--|--|-------------------|
| | | <u>10,450,000</u> |
|--|--|-------------------|

| | | |
|--|--|-------|
| | | ----- |
|--|--|-------|

| | | |
|----------------------------------|----|----------------|
| Subtotal Appropriation | \$ | ((62,000,000)) |
|----------------------------------|----|----------------|

| | | |
|--|--|-------------------|
| | | <u>62,450,000</u> |
|--|--|-------------------|

| | | |
|--|----|-------------|
| Prior Biennia (Expenditures) | \$ | 158,376,857 |
|--|----|-------------|

| | | |
|--|----|-------------|
| Future Biennia (Projected Costs) | \$ | 140,000,000 |
|--|----|-------------|

| | | |
|--|--|-------|
| | | ----- |
|--|--|-------|

| | | |
|-----------------|----|-----------------|
| TOTAL | \$ | ((392,713,747)) |
|-----------------|----|-----------------|

| | | |
|--|--|--------------------|
| | | <u>393,163,747</u> |
|--|--|--------------------|

Sec. 1018. 1999 c 379 s 308 (uncodified) is amended to read as
follows:

FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Fund (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

| | | |
|-----------------|----|----------------|
| State | \$ | ((55,640,931)) |
|-----------------|----|----------------|

| | | |
|--|--|-------------------|
| | | <u>28,810,479</u> |
|--|--|-------------------|

Water Pollution Control Revolving Account--

| | | |
|-------------------|----|----------------|
| Federal | \$ | ((34,914,688)) |
|-------------------|----|----------------|

| | | |
|--|--|-------------------|
| | | <u>38,704,192</u> |
|--|--|-------------------|

| | | |
|--|--|-------|
| | | ----- |
|--|--|-------|

| | | |
|------------------------------------|----|----------------|
| Subtotal Reappropriation | \$ | ((90,555,619)) |
|------------------------------------|----|----------------|

| | | |
|--|--|-------------------|
| | | <u>67,514,671</u> |
|--|--|-------------------|

Appropriation:

| | | |
|----|---|--------------------|
| 1 | Water Pollution Control Revolving Account-- | |
| 2 | State | \$ ((32,375,833)) |
| 3 | | <u>52,854,981</u> |
| 4 | Water Pollution Control Revolving Account-- | |
| 5 | Federal | \$ ((46,830,366)) |
| 6 | | <u>48,147,555</u> |
| 7 | | ----- |
| 8 | Subtotal Appropriation | \$ ((79,206,199)) |
| 9 | | <u>101,002,536</u> |
| 10 | Prior Biennia (Expenditures) | \$ 120,971,790 |
| 11 | Future Biennia (Projected Costs) | \$ 320,207,299 |
| 12 | | ----- |
| 13 | TOTAL | \$ ((610,940,907)) |
| 14 | | <u>609,696,296</u> |

15 **Sec. 1019.** 1999 c 379 s 331 (uncodified) is amended to read as
16 follows:

17 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

18 Washington Wildlife and Recreation Program (98-2-003)

19 The appropriations in this section for the wildlife and recreation
20 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
21 following condition and limitation:

22 (1) The new appropriations in this section are provided for the
23 approved list of projects included in LEAP capital document No. 1999-
24 W3, as developed on April 23, 1999, and LEAP capital document No. 2000
25 W-4, as developed on February 28, 2000.

26 (2) Any funding provided in this section for the Mt. Spokane -
27 Quartz Mountain acquisition by the state parks and recreation
28 commission shall not exceed fair market value as determined by an
29 evaluation of three independent appraisals.

30 (3) The committee shall develop a policy to establish time limits
31 for the award of funds for individual projects, the method for
32 reallocating funds to alternate projects, and the method for
33 determining when reappropriations will lapse. The policies shall be
34 incorporated into the budget submittal provided to the legislature and
35 the office of financial management for the 2001-2003 budget.

36 (4) The federal appropriation in this section (land and water
37 conservation fund) shall be applied to projects included on the project

1 lists approved in this section and in accordance with federal
2 expenditure guidelines for the land and water conservation fund.

3 Reappropriation:

| | | | |
|---|--|----|------------|
| 4 | State Building Construction Account--State | \$ | 6,475,416 |
| 5 | Outdoor Recreation Account--State | \$ | 23,733,311 |
| 6 | Habitat Conservation Account--State | \$ | 25,872,718 |
| 7 | | | ----- |
| 8 | Subtotal Reappropriation | \$ | 56,081,445 |

9 Appropriation:

| | | | |
|----|--|-----------|--------------------|
| 10 | Outdoor Recreation Account--State | \$ | 23,000,000 |
| 11 | <u>Outdoor Recreation Account--Federal</u> | <u>\$</u> | <u>773,000</u> |
| 12 | Habitat Conservation Account--State | \$ | 25,000,000 |
| 13 | | | ----- |
| 14 | Subtotal Appropriation | \$ | ((48,000,000)) |
| 15 | | | <u>48,773,000</u> |
| 16 | Prior Biennia (Expenditures) | \$ | 213,018,555 |
| 17 | Future Biennia (Projected Costs) | \$ | 190,000,000 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | ((507,100,000)) |
| 20 | | | <u>507,873,000</u> |

21 **Sec. 1020.** 1999 c 379 s 335 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Conservation Reserve Enhancement Program (00-2-004)

25 Reappropriation:

| | | | |
|----|---|---------------|------------------------|
| 26 | State Building Construction Account--State | \$ | 5,000,000 |
| 27 | ((Appropriation: | | |
| 28 | State Building Construction Account--State | \$ | 5,000,000)) |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | ((10,000,000)) |
| 31 | | | <u>15,000,000</u> |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 20,000,000 |

34 **Sec. 1021.** 1999 c 379 s 337 (uncodified) is amended to read as
35 follows:

1 **FOR THE STATE CONSERVATION COMMISSION**

2 Dairy Waste Management Grants Program (98-2-002)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$1,500,000)~~) \$4,000,000 of the appropriation is provided
6 solely for a state-wide grant program to assist dairy operators in
7 implementing dairy waste management systems; and

8 (2) \$1,500,000 of the appropriation is provided solely for a state-
9 wide grant program to provide technical assistance to dairy operators
10 for development and implementation of dairy waste management plans.

11 Reappropriation:

12 Water Quality Account--State \$ 529,132

13 Appropriation:

14 Water Quality Account--State \$ 3,000,000

15 State Building Construction Account--State . \$ 2,500,000

16 -----
17 Subtotal Appropriation \$ 5,500,000

18 Prior Biennia (Expenditures) \$ 2,470,868

19 Future Biennia (Projected Costs) \$ 12,000,000

20 -----
21 TOTAL \$ (~~(18,000,000)~~)
22 20,500,000

23 **Sec. 1022.** 1999 c 379 s 348 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Emergency Repairs (98-1-003)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The state building construction account appropriation in this
30 section shall support the detailed list of projects maintained by the
31 office of financial management.

32 (2) The aquatic lands enhancement account appropriation is provided
33 solely for repair of the Silver lake weir in Cowlitz county.

34 Reappropriation:

35 State Building Construction Account--State . . . \$ 135,000

36 Appropriation:

| | | | |
|---|---|-----------------|------------------|
| 1 | State Building Construction Account--State . . . | \$ | 700,000 |
| 2 | <u>Aquatic Lands Enhancement Account--State . . .</u> | <u>\$</u> | <u>205,000</u> |
| 3 | | | ----- |
| 4 | <u>Subtotal Appropriation</u> | <u>\$</u> | <u>905,000</u> |
| 5 | Prior Biennia (Expenditures) | \$ | 1,610,923 |
| 6 | Future Biennia (Projected Costs) | \$ | 2,300,000 |
| 7 | | | ----- |
| 8 | TOTAL | \$((4,745,923)) | |
| 9 | | | <u>4,950,923</u> |

10 **Sec. 1023.** 1999 c 379 s 361 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Warm Water Game Fish Access Facilities (98-2-006)

14 Reappropriation:

| | | | |
|----|---|----|---------|
| 15 | Warm Water Game Fish Account--State | \$ | 210,000 |
|----|---|----|---------|

16 Appropriation:

| | | | |
|----|---|----|----------------|
| 17 | Warm Water Game Fish Account--State | \$ | ((600,000)) |
| 18 | | | <u>300,000</u> |

| | | | |
|----|--|----|---|
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
|----|--|----|---|

| | | | |
|----|--|----|-----------|
| 20 | Future Biennia (Projected Costs) | \$ | 2,080,000 |
|----|--|----|-----------|

| | | | |
|----|--|--|-------|
| 21 | | | ----- |
|----|--|--|-------|

| | | | |
|----|-----------------|-----------------|------------------|
| 22 | TOTAL | \$((2,890,000)) | |
| 23 | | | <u>2,590,000</u> |

24 **Sec. 1024.** 1999 c 379 s 373 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Small Timber Landowner Program (00-5-001)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 ((1)) This appropriation is provided solely to purchase ((or
 31 lease riparian and other sensitive aquatic areas from willing owners of
 32 small parcels of forest land.

33 (2) If federal grants for salmon recovery efforts are equal to or
 34 less than \$50,000,000 during the 1999-2001 fiscal biennium, then

1 ~~\$5,000,000 of the appropriation in this section may be expended. If~~
2 ~~federal grants for salmon recovery efforts during the 1999-2001~~
3 ~~biennium exceed \$50,000,000, then the entire appropriation in this~~
4 ~~section may be expended))~~ forest riparian easements, as defined in RCW
5 76.13.120(2)(a), to mitigate diminished economic viability, as
6 described in RCW 76.13.100, from willing small forest landowners, as
7 defined in RCW 76.13.100(2)(c).

8 Appropriation:

| | | |
|----|---|-------------------|
| 9 | ((General Fund--Federal)) <u>State Building</u> | |
| 10 | <u>Construction Account</u> | \$ ((10,000,000)) |
| 11 | | <u>2,500,000</u> |
| 12 | Prior Biennia (Expenditures) | \$ 0 |
| 13 | Future Biennia (Projected Costs) | \$ ((0)) |
| 14 | | <u>16,000,000</u> |
| 15 | | ----- |
| 16 | TOTAL | \$ ((10,000,000)) |
| 17 | | <u>18,500,000</u> |

18 **Sec. 1025.** 1999 c 379 s 383 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Administrative Site Preservation (00-1-018)

22 Appropriation:

| | | |
|----|--|----------------|
| 23 | <u>Agricultural College Trust Management</u> | |
| 24 | <u>Account--State</u> | \$ 51,400 |
| 25 | Forest Development Account--State | \$ 203,580 |
| 26 | Resources Management Cost Account--State | \$ ((565,500)) |
| 27 | | <u>514,100</u> |
| 28 | State Building Construction Account--State | \$ 361,920 |
| 29 | | ----- |
| 30 | Subtotal Appropriation | \$ 1,131,000 |
| 31 | Prior Biennia (Expenditures) | \$ 938,000 |
| 32 | Future Biennia (Projected Costs) | \$ 5,118,000 |
| 33 | | ----- |
| 34 | TOTAL | \$ 7,187,000 |

1 **Sec. 1026.** 1999 c 379 s 384 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Trust Land Transfer (00-2-001)

5 The state building construction account appropriation in this
6 section is subject to the following conditions and limitations:

7 (1) The total appropriation is provided to the department solely to
8 transfer from trust status or enter into thirty-year timber harvest
9 restrictive easements for certain trust lands of state-wide
10 significance deemed appropriate for state park, fish and wildlife
11 habitat, natural area preserve, natural resources conservation area,
12 open space, or recreation purposes.

13 (2) Property transferred under this section shall be appraised and
14 transferred at fair market value. The value of the timber transferred
15 shall be deposited by the department to the common school construction
16 account in the same manner as timber revenues from other common school
17 trust lands. No deduction shall be made for the resource management
18 cost account under RCW 79.64.040. The value of the land transferred
19 shall be deposited in the natural resources real property replacement
20 account. These funds shall be expended by the department for the
21 exclusive purpose of acquiring real property of equal value to be
22 managed as common school trust land.

23 (3) Property subject to easement agreements under this section
24 shall be appraised at fair market value both with and without the
25 imposition of the easement. The entire difference in appraised value
26 shall be deposited by the department to the common school construction
27 fund in the same manner as lease revenues from other common school
28 trust lands. No deduction shall be made for the resource management
29 cost account under RCW 79.64.040.

30 (4) ~~((All))~~ Up to \$1,000,000 of the appropriation in this section
31 may be used for reasonable costs incurred by the department to
32 implement this section ~~((are authorized to be paid out of this~~
33 ~~appropriation))~~. Authorized costs include the actual cost of
34 appraisals, staff time, environmental reviews, surveys, and other
35 similar costs.

36 (5) Intergrant exchanges between common school and other trust
37 lands of equal value may occur if the exchange is in the interest of
38 each trust, as determined by the board of natural resources.

1 (6) Prior to or concurrent with conveyance of these properties, the
2 department, with full cooperation of the receiving agencies, shall
3 execute and record a real property instrument that dedicates the
4 transferred properties to the purposes identified in subsection (1) of
5 this section for a minimum period of thirty years. The department of
6 natural resources, in consultation with the receiving state agencies,
7 shall develop policy to address requests to replace transferred
8 properties subject to the recorded property instrument that are no
9 longer deemed appropriate for the purposes identified in subsection (1)
10 of this section.

11 (7) The department and receiving agencies shall work in good faith
12 to carry out the intent of this section. However, the department or
13 receiving agencies may remove a property from the transfer list in
14 subsection (8) of this section if, based on new, substantive
15 information, it is determined that transfer of the property is not in
16 the state-wide interest of either the common school trust or the
17 receiving agency.

18 (8) The appropriation in this section is provided to execute
19 transfers or easements for the list of properties identified in LEAP
20 capital document No. ~~((99-3, as developed on April 8, 1999))~~ 2000 T-1,
21 as developed on February 29, 2000, as follows: Projects in category A
22 shall be transferred; to the extent that local funding is provided for
23 the land value of the property, projects in category B shall be
24 transferred; and projects in category C and remaining projects in
25 category B may be transferred or leased as funding allows.

26 (9) The department shall execute trust land transfers and easements
27 such that ~~((90))~~, subsequent to the deduction for administrative costs,
28 85 percent of the appropriation in this section is deposited in the
29 common school construction fund. To achieve the ~~((90:10))~~ 85:15 ratio,
30 the department may offset transfers of property with low timber-to-land
31 ratios with easements on other properties.

32 (10) On June 30, 2001, the state treasurer shall transfer all
33 remaining uncommitted funds from this appropriation to the common
34 school construction fund and the appropriation in this section shall be
35 reduced by an equivalent amount.

36 Appropriation:

37 Natural Resources Real Property Replacement--

38 State \$ 6,200,000

39 State Building Construction Account--State . . . \$ 66,000,000

| | | |
|---|--|----------------|
| 1 | | ----- |
| 2 | Subtotal Appropriation | \$ 72,200,000 |
| 3 | Prior Biennia (Expenditures) | \$ 34,500,000 |
| 4 | Future Biennia (Projected Costs) | \$ 220,000,000 |
| 5 | | ----- |
| 6 | TOTAL | \$ 326,700,000 |

7 **Sec. 1027.** 1999 c 379 s 388 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Right-of-Way Acquisition (00-2-005)

11 Appropriation:

| | | |
|----|--|-----------------------------|
| 12 | <u>Agricultural College Trust Management</u> | |
| 13 | <u>Account--State</u> | \$ <u>6,000</u> |
| 14 | Forest Development Account--State | \$ 387,000 |
| 15 | Resources Management Cost Account--State | \$ ((650,000)) |
| 16 | | <u>644,000</u> |
| 17 | | ----- |
| 18 | Subtotal Appropriation | \$ 1,037,000 |
| 19 | Prior Biennia (Expenditures) | \$ 1,392,000 |
| 20 | Future Biennia (Projected Costs) | \$ 6,000,000 |
| 21 | | ----- |
| 22 | TOTAL | \$ 8,429,000 |

23 **Sec. 1028.** 1999 c 379 s 390 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Minor Works: Program (00-2-011)

27 The appropriations in this section shall support the detailed list
28 of projects maintained by the office of financial management.

29 Appropriation:

| | | |
|----|--|-----------------------------|
| 30 | <u>Agricultural College Trust Management</u> | |
| 31 | <u>Account--State</u> | \$ <u>35,000</u> |
| 32 | Forest Development Account--State | \$ 136,600 |
| 33 | Resources Management Cost Account--State | \$ ((379,500)) |
| 34 | | <u>344,500</u> |
| 35 | State Building Construction Account--State | \$ 242,900 |

| | | | |
|---|--|----|-----------|
| 1 | | | ----- |
| 2 | Subtotal Appropriation | \$ | 759,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 609,000 |
| 4 | Future Biennia (Projected Costs) | \$ | 5,580,000 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 6,948,000 |

7 **Sec. 1029.** 1999 c 379 s 931 (uncodified) is amended to read as
8 follows:

9 FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Aquatic Lands Enhancement Grants (00-2-014)

11 The appropriation in this section is provided for a list of
12 projects in LEAP capital document No. (~~(1999-A1, as developed on April~~
13 ~~23, 1999))~~ 2000-A1, as developed on February 15, 2000.

14 The department shall submit a list of recommended projects to be
15 funded from the aquatic lands enhancement account in the 2001-03
16 capital budget. The list shall result from a competitive grants
17 program developed by the department based upon, at a minimum: A
18 uniform criteria for the selection of projects and awarding of grants
19 for up to fifty percent of the total project cost; local community
20 support for the project; and a state-wide geographic distribution of
21 projects. The list of projects shall be submitted to the office of
22 financial management by September 15, 2000.

23 Reappropriation:

| | | |
|----|---|-----------|
| 24 | Aquatic Lands Enhancement Account--State . . . \$ | 2,340,000 |
|----|---|-----------|

25 Appropriation:

| | | | |
|----|--|--------|-----------------|
| 26 | Aquatic Lands Enhancement Account--State | . . \$ | ((5,550,000)) |
| 27 | | | 4,753,000 |

| | | |
|----|--|--------------|
| 28 | Prior Biennia (Expenditures) | \$ 9,716,817 |
|----|--|--------------|

29 Future Biennia (Projected Costs) \$ ((~~24,000,000~~))

30 20,000,000

31 -----

32 TOTAL \$ ((~~41,606,817~~))

33 36,809,817

34 **Sec. 1030.** 1999 c 379 s 502 (uncodified) is amended to read as
35 follows:

1 **FOR THE WASHINGTON STATE PATROL**

2 Seattle Crime Laboratory (00-2-008)

3 The appropriation in this section shall not be expended until the
4 documents described in the capital project review requirements process
5 and procedures prescribed by the office of financial management have
6 been complied with under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . \$ 900,000

9 Appropriation:

10 County Criminal Justice Assistance

11 Account--State \$ 650,000

12 Death Investigations Account--State \$ 2,500,000

13 Municipal Criminal Justice Assistance

14 Account--State \$ 250,000

15 State Building Construction Account--State . \$ 9,100,000

16 -----
17 Subtotal Appropriation \$ ((10,000,000))

18 12,500,000

19 Prior Biennia (Expenditures) \$ 200,000

20 Future Biennia (Projected Costs) \$ 0

21 -----
22 TOTAL \$ ((11,100,000))

23 13,600,000

24 **Sec. 1031.** 1999 c 379 s 604 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE BOARD OF EDUCATION**

27 Public School Building Construction (98-2-001)(00-2-001)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) Up to \$6,491,519 of the new appropriation provided in this
31 section may be provided for emergency repairs.

32 ((a)) (b) Prior to the distribution of funds authorized by this
33 subsection, the state board shall develop rules for school district
34 eligibility to receive emergency grants and requirements for repayment
35 of recovered costs. It is intended that these funds be provided to
36 school districts only for emergency repairs due to accidents, natural

disasters, fire, floods, vandalism, or similar events and only after all avenues of local funding have been exhausted.

~~((b))~~ (2) The state board shall report to the fiscal committees of the legislature and the office of financial management the amount and purpose of each grant provided to school districts.

~~((e))~~ (3) Any recoveries by the districts from insurance, litigation, or other sources for repairs and improvements funded from this appropriation shall be returned to the state in proportion to the state assistance as a share of total project cost.

~~((2))~~ (4) Total cash disbursed from the common school construction account may not exceed the available cash balance.

(5) A maximum of \$4,900,000 of this appropriation is provided to implement chapter 379, Laws of 1999.

(6) \$200,000 from this appropriation is provided to fund two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(7) On an annual basis, the state board shall report to the fiscal committees of the legislature and the office of financial management with a summary of the results of the value engineering studies and constructability reviews, and an evaluation of the use of building commissioning construction management services and fire marshal reviews.

Reappropriation:

| | | |
|--|----|-------------|
| State Building Construction Account--State | \$ | 1,993,556 |
| Common School Construction Account--State | \$ | 112,424,633 |
| | | ----- |
| Subtotal Reappropriation | \$ | 114,418,189 |

Appropriation:

| | | |
|---|----|----------------------------|
| Common School Construction Account--State | \$ | ((315,081,000)) |
| | | <u>376,881,000</u> |
| Prior Biennia (Expenditures) | \$ | 607,956,559 |
| Future Biennia (Projected Costs) | \$ | 1,390,582,000 |

1 -----
2 TOTAL \$ ((~~2,428,037,748~~))
3 2,489,837,748

4 **Sec. 1032.** 1999 c 379 s 605 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7 Program Management (98-1-001)

8 Funding is provided for up to five FTE regional coordinators. The
9 coordinators shall have direct construction or architectural training
10 and experience and be strategically located across the state. The
11 coordinators shall assist local school districts with: State board of
12 education rules relating to school construction and modernization
13 projects, building condition analysis, development of state studies and
14 surveys, architect/engineer and construction manager selection, value
15 engineering, and constructability reviews during design, building
16 commissioning, construction administration, maintenance issues, and
17 data verification to allow equitable administration of the state board
18 priority system.

19 Appropriation:

20 Common School Construction Account--State \$ 1,619,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 7,644,000
23 -----
24 TOTAL \$ 9,263,000

25 NEW SECTION. **Sec. 1033.** A new section is added to 1999 c 379
26 (uncodified) to read as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 Classroom Improvements and Minor Works (00-S-001)

29 The appropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 Appropriation:

32 University of Washington Building Account--
33 State \$ 16,000,000
34 Prior Biennia (Expenditures) \$ 0

| | | | |
|---|--|----|------------|
| 1 | Future Biennia (Projected Costs) | \$ | 0 |
| 2 | | | ----- |
| 3 | TOTAL | \$ | 16,000,000 |

4 **Sec. 1034.** 1999 c 379 s 615 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE SCHOOL FOR THE DEAF**

7 ((Campus Wide)) Clarke Hall and Lloyd Auditorium: Seismic
8 stabilization (02-1-008)

9 Appropriation:

| | | | |
|----|--|----|----------------|
| 10 | State Building Construction Account--State . . . | \$ | ((500,000)) |
| 11 | | | <u>800,000</u> |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | ((500,000)) |
| 14 | | | <u>0</u> |
| 15 | | | ----- |
| 16 | TOTAL | \$ | ((1,000,000)) |
| 17 | | | <u>800,000</u> |

18 **Sec. 1035.** 1999 c 379 s 634 (uncodified) is amended to read as
19 follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 Minor Works: Safety (98-1-001)

22 The reappropriation in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 Reappropriation:

| | | | |
|----|--|----|------------------|
| 25 | ((State Building Construction Account--State . . . \$ 2,500,000)) | | |
| 26 | <u>University of Washington Building Account--</u> | | |
| 27 | <u>State</u> | \$ | <u>2,671,684</u> |
| 28 | Prior Biennia (Expenditures) | \$ | ((1,200,000)) |
| 29 | | | <u>1,028,316</u> |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 3,700,000 |

33 **Sec. 1036.** 1999 c 379 s 641 (uncodified) is amended to read as
34 follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2 Nuclear Reactor: Decommissioning (99-2-009)

3 Reappropriation:

| | | | |
|----|--|----|------------------|
| 4 | State Building Construction Account--State . . . | \$ | ((750,000)) |
| 5 | | | <u>1,149,696</u> |
| 6 | Prior Biennia (Expenditures) | \$ | ((450,000)) |
| 7 | | | <u>50,304</u> |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 1,200,000 |

11 **Sec. 1037.** 1999 c 379 s 642 (uncodified) is amended to read as
12 follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 Tacoma Branch Campus: Phase III predesign (00-2-021)

15 The appropriation in this section is to conduct a predesign of the
16 project described in this section in accordance with the predesign
17 manual published by the office of financial management. Future
18 appropriations for this project are subject to the submittal of
19 completed predesign requirements on or before July 1, 2000.

20 Appropriation:

| | | | |
|----|--|----|------------|
| 21 | State Building Construction Account--State . . . | \$ | 500,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 55,000,000 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 55,500,000 |

26 **Sec. 1038.** 1999 c 379 s 686 (uncodified) is amended to read as
27 follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29 WSU Spokane - Health Sciences Building (98-2-903)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the review
33 and allotment procedures under sections 902 through 904 of this act.

(2) No money from the reappropriation may be expended in a manner that is inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(3) Design and construction of this building shall accommodate at least 240 additional full-time equivalent students on the Riverpoint campus.

Reappropriation:

| | | |
|--|----|-----------|
| State Building Construction Account--State . . . | \$ | 1,871,010 |
|--|----|-----------|

Appropriation:

~~((Higher Education Construction Account--State))~~

State Higher Education Construction Account--

| | | |
|------------------------|----|------------|
| <u>State</u> | \$ | 36,300,000 |
|------------------------|----|------------|

| | | |
|--|----|---------|
| Prior Biennia (Expenditures) | \$ | 814,365 |
|--|----|---------|

| | | |
|--|----|---|
| Future Biennia (Projected Costs) | \$ | 0 |
|--|----|---|

| | | |
|-----------------|----|------------|
| TOTAL | \$ | 38,985,375 |
|-----------------|----|------------|

NEW SECTION. **Sec. 1039.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

Cheney Hall: Renovation (00-S-001)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. The appropriation in this section is subject to review and allotment procedures under sections 902 through 904, chapter 379, Laws of 1999. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before October 1, 2000.

Appropriation:

Eastern Washington University Capital Projects

| | | |
|--------------------------|----|---------|
| Account--State | \$ | 300,000 |
|--------------------------|----|---------|

| | | |
|--|----|---|
| Prior Biennia (Expenditures) | \$ | 0 |
|--|----|---|

| | | |
|--|----|------------|
| Future Biennia (Projected Costs) | \$ | 12,950,000 |
|--|----|------------|

| | | |
|-----------------|----|------------|
| TOTAL | \$ | 13,250,000 |
|-----------------|----|------------|

1 **Sec. 1040.** 1999 c 379 s 794 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Everett Community College - Instructional Technology Center:
5 Construction (96-2-652)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

| | | | |
|----|--|--------------|-------------------|
| 9 | State Building Construction Account--State | . \$ | ((1,600,000)) |
| 10 | | | <u>1,873,000</u> |
| 11 | Prior Biennia (Expenditures) | \$ | ((15,017,483)) |
| 12 | | | <u>14,744,483</u> |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 16,617,483 |

16 **Sec. 1041.** 1999 c 379 s 905 (uncodified) is amended to read as
17 follows:

18 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
19 CONTRACTS. The following agencies may enter into financial contracts,
20 paid for from operating revenues, for the purposes indicated and in not
21 more than the principal amounts indicated, plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW. When securing
23 properties under this section, agencies shall use the most economical
24 financial contract option available, including long-term leases, lease-
25 purchase agreements, lease-development with option to purchase
26 agreements or financial contracts using certificates of participation.
27 The director of general administration shall ensure that the clustering
28 of state facilities and the collocation and consolidation of state
29 agencies take place where such configurations are economical and
30 consistent with agency space needs. Agencies shall assist the
31 department of general administration with facility collocation and
32 consolidation efforts.

33 State agencies may enter into agreements with the department of
34 general administration and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

The alternative finance authorizations granted in this section and in section 222(2)(j), chapter 309, Laws of 1999, do not imply commitments or guarantees that the legislature will provide for future expenses of properties and facilities acquired, constructed, or improved through financial contracts. The office of financial management shall develop a standardized request form for alternative finance contracts that includes a full assessment of all acquisition and operating costs including proposed revenue sources for such expenditures. In the 2001-2003 budget request from the governor, the office of financial management shall not forward to the legislature requests for alternative financing contracts that fail to fulfill the information requirements developed under this section.

(1) Department of general administration:

(a) Enter into a financing contract in the amount of \$9,435,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase an existing office building and associated land in Yakima for use by state agencies.

(b) Enter into a financing contract in the amount of \$4,621,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase an existing office building and associated land in Kelso for use by the department of social and health services and the employment security department.

(2) Department of corrections: Enter into a financing contract on behalf of the department of corrections in the amount of \$2,300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

(3) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW:

(a) Enter into financing contracts on behalf of state parks and recreation in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct cabins at Cama beach.

(b) Enter into financing contracts on behalf of state parks and recreation in the amount of \$250,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to complete
2 improvements at the interpretive center/store at Deception Pass.

3 (c) Enter into financing contracts on behalf of state parks and
4 recreation in the amount of \$1,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase and install
6 additional yurts and cabins state-wide.

7 (d) Enter into financing contracts on behalf of state parks and
8 recreation in the amount of \$500,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to construct a day use
10 shelter at Lake Sammamish.

11 (e) Enter into financing contracts on behalf of state parks and
12 recreation in the amount of \$500,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to improve campsite
14 electrification state-wide.

15 (f) Enter into financing contracts on behalf of state parks and
16 recreation in the amount of \$750,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to develop additional
18 campsites state-wide.

19 (4) Community and technical colleges:

20 (a) Enter into a financing contract on behalf of Green River
21 Community College in the amount of \$1,526,150 plus financing expenses
22 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
23 student center building.

24 (b) Enter into a financing contract on behalf of Highline Community
25 College in the amount of \$2,070,613 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW for the purchase of the
27 Federal Way Center, currently being leased by the college.

28 (c) Enter into a financial contract on behalf of Green River
29 Community College in the amount of \$100,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to purchase
31 approximately 1.5 acres of land adjacent to the westside parking lot.

32 (d) Enter into a financing contract on behalf of Grays Harbor
33 Community College in the amount of \$600,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW for the purchase and
35 remodeling of the Riverview School and 2.83 acres of property,
36 currently being leased by the college.

37 (e) Enter into a financing contract on behalf of Everett Community
38 College in the amount of \$1,500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for the remodeling of
2 the fitness center.

3 (f) Enter into a financing contract on behalf of Tacoma Community
4 College in the amount of \$1,697,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
6 square foot addition to the existing student center.

7 (g) Enter into a financing contract on behalf of Spokane Community
8 College in the amount of \$3,840,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
10 square foot addition and remodeling to the existing Lair student
11 service building costing \$6,000,000. The balance of project cost will
12 be cash from student and activity fees and enterprise funds.

13 (h) Enter into a financing contract on behalf of Big Bend Community
14 College in the amount of \$150,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
16 land with Grant county.

17 (i) Enter into a financing contract on behalf of Green River
18 Community College in the amount of \$7,500,000 plus financing expenses
19 and required reserves pursuant to chapter 39.94 RCW for purchase and
20 development of property in the downtown Kent area.

21 (j) Enter into a financing contract on behalf of Columbia Basin
22 Community College in the amount of (~~(\$1,000,000)~~) \$1,500,000 plus
23 financing expenses and required reserves pursuant to chapter 39.94 RCW
24 for a 10,000 gross square foot student services auditorium.

25 (k) Enter into a financing contract on behalf of Yakima Valley
26 Community College in the amount of \$375,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
28 square foot addition and remodeling to the existing student union
29 building costing \$1,400,000. Prior to commencing, the college shall
30 prepare and present a business plan describing the financing of the
31 complete project to the state board for community and technical
32 colleges, the office of financial management, and the legislative
33 fiscal committees.

34 (l) Enter into a financing contract on behalf of Peninsula
35 Community College in the amount of \$2,500,000 plus financing expenses
36 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
37 square foot addition to the student union building.

38 (m) Enter into a financing contract on behalf of Whatcom Community
39 College in the amount of (~~(\$2,500,000)~~) \$3,000,000 plus financing

1 expenses and required reserves pursuant to chapter 39.94 RCW for a
2 20,000 gross square foot addition and remodeling to the existing
3 extended learning/work force facility costing \$4,388,000. Prior to
4 commencing, the college shall prepare and present a business plan
5 describing the financing of the complete project to the state board for
6 community and technical colleges, the office of financial management,
7 and the legislative fiscal committees.

8 (n) Enter into a financial contract on behalf of Green River
9 Community College in the amount of \$350,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
11 park from King county.

12 (o) Enter into a financial contract on behalf of Bellevue Community
13 College in the amount of \$4,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for replacement of the
15 Robinswood school. This authority is provided in addition to the
16 appropriation in section 761 of this act.

17 (p) Enter into a financial contract on behalf of Wenatchee Valley
18 College in the amount of \$500,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
20 property contiguous to the college campus.

21 (q) Enter into a financing contract on behalf of Whatcom Community
22 College in the amount of \$1,918,483 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for the purchase of
24 10.71 acres of property for the completion of the Whatcom Community
25 College campus.

26 (r) Enter into a financing contract on behalf of Edmonds Community
27 College in the amount of ((~~\$3,700,000~~)) \$4,150,000 plus financing
28 expenses and required reserves pursuant to chapter 39.94 RCW to develop
29 a music building on the college campus.

30 (s) Enter into a financing contract on behalf of Olympic College in
31 the amount of \$900,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW for development of off-street student
33 parking.

34 (t) Enter into a financing contract on behalf of Bates Technical
35 College in the amount of \$4,300,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW for the purchase of a
37 9.41 acre site with an approximately 46,125 square foot broadcasting
38 facility situated on 19 Street in Tacoma. It is the intent of the

1 legislature that \$2,000,000 of this financing contract will be repaid
2 from private donations.

3 (u) Enter into a financing contract on behalf of Renton Technical
4 College in the amount of \$1,000,000 plus financing expenses and
5 required reserves pursuant to chapter RCW 39.94 for the purchase of
6 approximately 10 acres within the district boundary to support a future
7 relocation of apprenticeship programs off the main campus.

8 (5) Central Washington University: Enter into a financing contract
9 on behalf of Central Washington University in the amount of \$5,700,000
10 plus financing expenses and required reserves pursuant to chapter 39.94
11 RCW for the Central Washington University/Edmonds Community College
12 center.

13 (6) University of Washington:

14 (a) Enter into a financing contract on behalf of the University of
15 Washington in the amount of \$7,500,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to finance real
17 property improvements to the Sand Point building.

18 (b) Enter into a financing contract on behalf of the University of
19 Washington in the amount of \$7,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to finance primate
21 center tenant improvements.

22 (c) Enter into a financing contract on behalf of the University of
23 Washington in the amount of \$12,000,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW for renovation of Husky
25 Den, the food service in the Husky Union building, and the renovation
26 of McMahon Hall food service.

27 (d) Enter into a financing contract on behalf of the University of
28 Washington in the amount of \$5,700,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW for installation of
30 ethernet wiring and electrical upgrades in Lander Hall and McCarty
31 Hall.

32 (7) Washington state convention and trade center: Enter into one
33 or more financing contracts not exceeding an aggregate total amount of
34 \$27,500,000 plus financing expenses and reserves pursuant to chapter
35 39.94 RCW, for funding unanticipated costs in excess of the
36 \$111,700,000 principal amount of the financing contract authorized in
37 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
38 construction of the expansion of the Washington state convention and
39 trade center as authorized under chapter 386, Laws of 1995. The

1 balance of the expansion project funds shall be provided from interest
2 earnings and public or private funds. The financing contract or
3 contracts representing all or part of the amount authorized by this
4 section shall not be executed without prior written approval of the
5 office of financial management based upon its determination that such
6 financing contract or contracts are reasonably necessary for the
7 expansion project.

8 NEW SECTION. **Sec. 1042.** 1999 c 379 ss 603, 610, 611, and 613
9 (uncodified) are each repealed.

10 NEW SECTION. **Sec. 1043.** If any provision of this act or its
11 application to any person or circumstance is held invalid, the
12 remainder of the act or the application of the provision to other
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 1044.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of the
16 state government and its existing public institutions, and takes effect
17 immediately.

18 (End of part)

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